

### Unit Information

Unit Type: City

Year: 2013

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Sheila Dalton

Title: Finance Director

Phone: (941) 778-1005

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### Contact Information

Name: Ms. Sheila Dalton

Title: Finance Director

Phone: (941) 778-1005

Email: sdalton@cityofbradentonbeach.com

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 3/14/2014

Audit Received Date: 3/10/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/7/2014

Auditor Name: CS&L CPAs

Address:  
1001 3rd Avenue West  
Suite 700  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Sheila Dalton

Title: Finance Director

#### Chairman/Elected Official

Name: William Shearon

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	893,034	230,108									1,123,142
312100 - Local Option Taxes	17,781										17,781
312300 - County Ninth-Cent Voted Fuel Tax	7,437										7,437
312410 - First Local Option Fuel Tax	18,354										18,354
312420 - Second Local Option Fuel Tax	40,408										40,408
314100 - Utility Service Tax - Electricity	183,978										183,978
314300 - Utility Service Tax - Water	44,226										44,226
314400 - Utility Service Tax - Gas	1,908										1,908
314800 - Utility Service Tax - Propane	1,288										1,288
314900 - Utility Service Tax - Other	243,151										243,151
315000 - Communications Service Tax (Chapter 202)	99,529										99,529
316000 - Local Business Tax (Chapter 205)	71,461										71,461
322000 - Building Permits	105,629										105,629
323100 - Franchise Fee - Electricity	134,681										134,681
323700 - Franchise Fee - Solid Waste	65,960										65,960
331900 - Federal Grant - Other	88,167										88,167
334390 - State Grant - Other Physical Environment	154,531										154,531
335120 - State Revenue Sharing - Proceeds	47,432										47,432
335140 - State Revenue Sharing - Mobile Home Licenses	1,174										1,174
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,335										7,335
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	78,851										78,851
342900 - Service Charge - Other Public Safety Charges and Fees	87,252										87,252
343400 - Service Charge - Garbage/Solid Waste	17,201										17,201
351500 - Judgments and Fines - As Decided by Traffic Court	1,200										1,200
351900 - Judgments and Fines - Other Court Ordered	23,561										23,561
361100 - Interest	7,770	4,835									12,605
362000 - Rents and Royalties	17,000										17,000
369900 - Other Miscellaneous Revenues	78,760	30									78,790
381000 - Inter-Fund Group Transfers In		72,000									72,000
Grand Total	2,539,059	306,973									2,846,032

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	334,623										334,623
513.30 - Financial and Administrative - Operating Expenses	92,673										92,673
513.60 - Financial and Administrative - Capital Outlay	5,669										5,669
515.10 - Comprehensive Planning - Personnel Services	315,246										315,246
515.30 - Comprehensive Planning - Operating Expenses	52,225										52,225
515.60 - Comprehensive Planning - Capital Outlay	1,462										1,462
521.10 - Law Enforcement - Personnel Services	814,890										814,890
521.30 - Law Enforcement - Operating Expenses	168,216										168,216
521.60 - Law Enforcement - Capital Outlay	33,093										33,093
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	5,096										5,096
538.10 - Flood Control/Stormwater Management - Personnel Services	170,061										170,061
538.30 - Flood Control/Stormwater Management - Operating Expenses	58,460										58,460
538.60 - Flood Control/Stormwater Management - Capital Outlay	194,234										194,234
539.30 - Other Physical Environment - Operating Expenses	52,286	16,503									68,789
539.60 - Other Physical Environment - Capital Outlay	28,401	21,087									49,488
541.10 - Road and Street Facilities - Personnel Services	137,149										137,149
541.30 - Road and Street Facilities - Operating Expenses	80,977										80,977
541.60 - Road and Street Facilities - Capital Outlay	61,754										61,754
571.30 - Libraries - Operating Expenses		17,200									17,200
572.30 - Parks and Recreation - Operating Expenses	42,587										42,587
572.60 - Parks and Recreation - Capital Outlay	84,271										84,271
581.90 - Inter-Fund Group Transfers Out - Other Uses	72,000										72,000
Grand Total	2,805,373	54,790									2,860,163

## Data Element Worksheet Report for FYE: 2013, Bradenton Beach

### Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Blended in Primary Report	\$305,043	\$37,590	\$0

