Unit Information

Year: 2013

Unit Dependency:

Unit Type: City

Unit Name: Branford

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577 Branford, FL 32008

Contact Information Name: Mr. Richard C. Powell Title: CPA Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd Lake City, FL 32025

Chief Financial Officer Chairman/Elected Official Name: Donna Hardin Name: Charlie Daniel Title: Town Clerk Title: Town Council President Have You Experienced a Financial Emergency in this year? X If Yes, Have You Compiled With Section 218.503(2), Florida Statues? I

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/20/2014

Audit Received Date: 5/12/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/20/2014

Auditor Name: Powell & Jones CPA

Address: 1359 SW MAIN BLVD. LAKE CITY, FL 32025

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	96,944										96,944
312100 - Local Option Taxes	24,004										24,004
312600 - Discretionary Sales Surtaxes	49,600										49,600
314100 - Utility Service Tax - Electricity						68,668					68,668
314800 - Utility Service Tax - Propane						6,495					6,495
315000 - Communications Service Tax (Chapter 202)						36,245					36,245
322000 - Building Permits	3,959										3,959
323100 - Franchise Fee - Electricity	60,407										60,407
323700 - Franchise Fee - Solid Waste						162,983					162,983
329000 - Other Permits, Fees & Special Assessments	155										155
331700 - Federal Grant - Culture/Recreation	32,140										32,140
334700 - State Grant - Culture/Recreation	10,680										10,680
335120 - State Revenue Sharing - Proceeds	26,348										26,348
335140 - State Revenue Sharing - Mobile Home Licenses	342										342
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	210										210
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	24,858										24,858
337700 - Local Government Unit Grant - Culture/Recreation	93,513										93,513
339000 - Payments From Other Local Units In Lieu Of Taxes	2,675										2,675
341300 - Administrative Service Fees	133										133
342200 - Service Charge - Fire Protection	1,500										1,500
342900 - Service Charge - Other Public Safety Charges and Fees	8,890										8,890
343300 - Service Charge - Water Utility						52,764					52,764
343500 - Service Charge - Sewer/Wastewater Utility						51,302					51,302
343900 - Service Charge - Other Physical Environment Charges	155										155
347300 - Service Charge - Cultural Services	1,769										1,769
351900 - Judgments and Fines - Other Court Ordered	11,717										11,717
361100 - Interest	1,515					121					1,636
365000 - Sale of Surplus Materials and Scrap						18					18
366000 - Contributions and Donations from Private Sources	3,662										3,662
369900 - Other Miscellaneous Revenues	3,368					2,474					5,842
Grand Total	458,544					381,070					839,614

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	49,824										49,824
511.30 - Legislative - Operating Expenses	1,893										1,893
513.10 - Financial and Administrative - Personnel Services	47,838					39,373					87,211
513.30 - Financial and Administrative - Operating Expenses	17,942					3,856					21,798
513.60 - Financial and Administrative - Capital Outlay	2,447										2,447
514.30 - Legal Counsel - Operating Expenses	14,303										14,303
515.30 - Comprehensive Planning - Operating Expenses	12,500										12,500
519.30 - Other General Governmental Services - Operating Expenses	27,300										27,300
521.30 - Law Enforcement - Operating Expenses	42,000										42,000
522.10 - Fire Control - Personnel Services	2,559										2,559
522.30 - Fire Control - Operating Expenses	37,931										37,931
522.60 - Fire Control - Capital Outlay	2,353										2,353
524.10 - Protective Inspections - Personnel Services	3,000										3,000
524.30 - Protective Inspections - Operating Expenses	6,251										6,251
533.10 - Water Utility Services - Personnel Services						7,953					7,953
533.30 - Water Utility Services - Operating Expenses						40,182					40,182
533.70 - Water Utility Services - Debt Service						2,044					2,044
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						126,080					126,080
535.10 - Sewer/Wastewater Services - Personnel Services						56,789					56,789
535.30 - Sewer/Wastewater Services - Operating Expenses						163,046					163,046
535.70 - Sewer/Wastewater Services - Debt Service						2,044					2,044
539.10 - Other Physical Environment - Personnel Services	45,319										45,319
539.30 - Other Physical Environment - Operating Expenses	6,090										6,090
539.60 - Other Physical Environment - Capital Outlay	73,735										73,735
541.30 - Road and Street Facilities - Operating Expenses	28,473										28,473
562.30 - Health Services - Operating Expenses	428										428
572.10 - Parks and Recreation - Personnel Services	2,647										2,647
572.30 - Parks and Recreation - Operating Expenses	37,255										37,255
572.60 - Parks and Recreation - Capital Outlay	41,800										41,800
Grand Total	503,888					441,367					945,255

Data Element Worksheet Report for FYE: 2013, Branford

Affiliates Report for FYE 2013