Unit Information Unit Type: City Year: 2021 Unit Name: Branford Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Mrs. Donna Hardin Name: Mrs. Donna Hardin Title: Town Clerk Title: Town Clerk Phone: (386) 935-1146 Phone: (386) 935-1146 Email: clerk@townofbranford.net Address: Address: 502 SW Suwannee Ave 502 SW Suwannee Ave Apt 577 Apt 577 Branford, FL 32008 BRANFORD, FL 32008

Chief Financial Officer Chairman/Elected Official Name: Donna Hardin Title: Town Clerk Title: Mayor Yes No Have You Experienced a Financial Emergency in this year? If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 9/8/2022

Audit Received Date: 6/30/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$330,645

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2022

Auditor Name: Powell & Jones CPA

Address:

1359 SW Main Blvd Lake City, Florida 32025

Sunday, May 19, 2024 Page 1 of 5

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	143,605	0	0	0	0	0	0	0	0	0	0	143,605
312410 - First Local Option Fuel Tax	33,856	0	0	0	0	0	0	0	0	0	0	33,856
314100 - Utility Service Tax - Electricity	0	0	0	0	0	86,238	0	0	0	0	0	86,238
315100 - State Communications Services Taxes	62,218	0	0	0	0	0	0	0	0	0	0	62,218
319900 - Other General Taxes	88,277	0	0	0	0	0	0	0	0	0	0	88,277
323100 - Franchise Fee - Electricity	69,077	0	0	0	0	0	0	0	0	0	0	69,077
329500 - Other Fees & Special Assessments	3,529	0	0	0	0	0	0	0	0	0	0	3,529
331500 - Federal Grant - Economic Environment	0	356,557	0	0	0	0	0	0	0	0	0	356,557
334700 - State Grant - Culture/Recreation	54,525	0	0	0	0	0	0	0	0	0	0	54,525
335125 - Municipal Revenue Sharing Program - Proceeds	32,626	0	0	0	0	0	0	0	0	0	0	32,626
335140 - State Revenue Sharing - Mobile Home Licenses	598	0	0	0	0	0	0	0	0	0	0	598
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	524	0	0	0	0	0	0	0	0	0	0	524
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	41,948	0	0	0	0	0	0	0	0	0	0	41,948
337700 - Local Government Unit Grant - Culture/Recreation	137,046	0	0	0	0	0	0	0	0	0	0	137,046
339000 - Payments From Other Local Units In Lieu Of Taxes	3,371	0	0	0	0	0	0	0	0	0	0	3,371
341900 - Other General Government Charges and Fees	16,293	0	0	0	0	J	ŭ	0	-	0	Ü	16,293
342200 - Service Charge - Fire Protection	1,500	0	0	0	0			· ·	-	0	-	1,500
343300 - Service Charge - Water Utility	0	0	0	0	0	76,497	0	0	0	0	0	76,497
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	201,715	0	0	0	0	0	201,715
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	167,431	0	0	0	0	0	167,431
347300 - Service Charge - Cultural Services	4,481	0	0	0	0	0	0	0	0	0	0	4,481
359000 - Other Judgments, Fines and Forfeits	2,912	0	0	0	0	0	0	0	0	0	0	2,912
361100 - Interest	650	0	0	0	0	271	0	0	0	0	0	921
369900 - Other Miscellaneous Revenues	30,538	0	0	0	0	3,585	0	0	0	0	0	34,123
Grand Total	727,574	356,557	0	0	0	535,737	0	0	0	0	0	1,619,868

Expenditures Report for FYE 2021

Sunday, May 19, 2024 Page 2 of 5

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	51,457	0	0	C	0	0	0	0	0	0	0	51,457
511.30 - Legislative - Operating Expenses	1,315	0	0	C	0	0	0	0	0	0	0	1,315
513.10 - Financial and Administrative - Personnel Services	60,679	0	0	С	0	57,010	0	0	0	0	0	117,689
513.30 - Financial and Administrative - Operating Expenses	20,197	0	0	C	O	8,914	0	0	0	0	0	29,111
513.60 - Financial and Administrative - Capital Outlay	30,327	0	-	C		Ů	0	0	•	0	1	30,327
514.30 - Legal Counsel - Operating Expenses	6,595	0	0		0	0	0	0	0	0	0	6,595
515.30 - Comprehensive Planning - Operating Expenses	10,000	0	0	C	0	0	0	0	0	0	0	10,000
519.30 - Other General Government - Operating Expenses	30,891	0	0	C	0	0	0	0	0	0	0	30,891
519.60 - Other General Government - Capital Outlay	35,299	0	0	С	0	ŭ	0	0	0	0	0	35,299
519.70 - Other General Government - Debt Service		0	Ü	C		-	0	0	-	0	0	37,774
521.30 - Law Enforcement - Operating Expenses	42,000	0	0	C	0	0	0	0	0	0	0	42,000
522.30 - Fire Control - Operating Expenses	32,939	0	0	C	0	0	0	0	0	0	0	32,939
522.60 - Fire Control - Capital Outlay	15,639	0	0	C	0	0	0	0	0	0	0	15,639
524.30 - Protective Inspections - Operating Expenses	38	0	0	C	0	0	0	0	0	0	0	38
533.10 - Water Utility Services - Personnel Services	0	0	0	C	O	27,404	0	0	0	0	0	27,404
533.30 - Water Utility Services - Operating Expenses	0	0	0	C	0	60,544	0	0	0	0	0	60,544
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	C	0	166,741	0	0	0	0	0	166,741
535.10 - Sewer/Wastewater Services - Personnel Services 535.30 - Sewer/Wastewater Services - Operating	0	0	0	C	0	70,020	-	0	0	0	0	76,626
Expenses 539.10 - Other Physical Environment - Personnel	0	0	0	С	0	166,156	0	0	0	0	0	166,156
Services 539.30 - Other Physical Environment - Operating	52,190	0	0	С	0	, and the second	0	0	0	0	0	52,190
Expenses 541.30 - Road/Street Facilities - Operating	6,128	0	· ·	С			0	0	-	0	0	6,128
Expenses 559.80 - Other Economic Development - Grants	31,397	0	,	С			, and the second	0	0	0	-	31,397
and Aids	0	356,557		С	0	Ů	Ü	0		0	0	356,557
562.30 - Health - Operating Expenses	25	0	-	0		U	-	0	-	0	-	25
572.10 - Parks/Recreation - Personnel Services	40,046	0	-	C	0	0	0	0	0	0	0	40,046
572.30 - Parks/Recreation - Operating Expenses	42,340	0	0	C	0	0	0	0	0	0	0	42,340
572.70 - Parks/Recreation - Debt Service	31,634	0	0	С	0	0	0	0	0	0	0	31,634
Grand Total	578,910	356,557	0	0	0	563,395	0	0	0	0	0	1,498,862

Data Element Worksheet Report for FYE: 2021, Branford

Affiliates Report for FYE 2021

Sunday, May 19, 2024 Page 3 of 5

Sunday, May 19, 2024 Page 4 of 5

Sunday, May 19, 2024 Page 5 of 5