

Unit Information

Unit Type: City

Year: 2017

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Jody E. Young

Title: Finance Director

Phone: (352) 793-2591

Address:

117 E. Joe P. Strickland, Jr. Ave.
Bushnell, FL 33513

Contact Information

Name: Ms. Jody E. Young

Title: Finance Director

Phone: (352) 793-2591

Email: jyoung@cityofbushnellfl.com

Address:

PO Box 115
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/6/2018

Audit Received Date: 7/20/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$6,369,284

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2018

Auditor Name: Purvis Gray & Company CPAs

Address:

Laurel Ridge Professional Center
2347 S.E. 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Jody Young

Title: Finance Director

Chairman/Elected Official

Name: Bil Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	580,866										580,866
312100 - Local Option Taxes	107,681										107,681
312300 - County Ninth-Cent Voted Fuel Tax	19,119										19,119
312600 - Discretionary Sales Surtaxes	297,488										297,488
314100 - Utility Service Tax - Electricity	162,561										162,561
314400 - Utility Service Tax - Gas	39,705										39,705
314900 - Utility Service Tax - Other	199,290										199,290
315000 - Communications Service Tax (Chapter 202)	94,181										94,181
316000 - Local Business Tax (Chapter 205)	13,747										13,747
322000 - Building Permits	64,361										64,361
323100 - Franchise Fee - Electricity	155,209										155,209
334100 - State Grant - General Government	64,777										64,777
334500 - State Grant - Economic Environment	25,000										25,000
334700 - State Grant - Culture/Recreation	50,000										50,000
335120 - State Revenue Sharing - Proceeds	88,447										88,447
335140 - State Revenue Sharing - Mobile Home Licenses	8,423										8,423
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,279										2,279
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	173,534										173,534
335190 - State Revenue Sharing - Other General Government	15,861										15,861
337100 - Local Government Unit Grant - General Government	711					2,042					2,753
341900 - Other General Government Charges and Fees	1,272										1,272
343100 - Service Charge - Electric Utility						3,166,300					3,166,300
343300 - Service Charge - Water Utility						816,780					816,780
343400 - Service Charge - Garbage/Solid Waste						587,253					587,253
343500 - Service Charge - Sewer/Wastewater Utility						893,205					893,205
343800 - Service Charge - Cemetery		8,870									8,870
347200 - Service Charge - Parks and Recreation	7,980										7,980
347300 - Service Charge - Cultural Services	190										190
347400 - Service Charge - Special Events	18,702										18,702
347900 - Service Charge - Other Culture/Recreation Charges	18,925										18,925
351900 - Judgments and Fines - Other Court Ordered	35,783										35,783
361100 - Interest	8	5,603				4,375		49,656			59,642
361400 - Gain (Loss) on Sale of Investments								284,360			284,360
362000 - Rents and Royalties	39,665										39,665
364000 - Disposition of Fixed Assets	5,356										5,356
366000 - Contributions and Donations from Private Sources	561,091										561,091
368000 - Pension Fund Contributions								164,024			164,024
369900 - Other Miscellaneous Revenues	2,619										2,619
381000 - Inter-Fund Group Transfers In	50,000					100,000					150,000
383000 - Installment Purchases & Capital Lease Proceeds	20,425										20,425
389700 - Proprietary - Capital Contributions from Other Public Source						79,374					79,374
Grand Total	2,925,256	14,473				5,649,329		498,040			9,087,098

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	18,516										18,516
511.30 - Legislative - Operating Expenses	5,211										5,211
511.80 - Legislative - Grants and Aids	8,820										8,820
513.10 - Financial and Administrative - Personnel Services	398,530										398,530
513.30 - Financial and Administrative - Operating Expenses	123,784										123,784
513.60 - Financial and Administrative - Capital Outlay	27,233										27,233
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	208,436										208,436
518.30 - Pension Benefits - Operating Expenses								36,536			36,536
518.90 - Pension Benefits - Other Uses								10,338			10,338
521.10 - Law Enforcement - Personnel Services	3,079										3,079
521.30 - Law Enforcement - Operating Expenses	659,784										659,784
524.10 - Protective Inspections - Personnel Services	88,598										88,598
524.30 - Protective Inspections - Operating Expenses	85,851										85,851
524.60 - Protective Inspections - Capital Outlay	3,065										3,065
531.10 - Electric Utility Services - Personnel Services						504,741					504,741
531.30 - Electric Utility Services - Operating Expenses						2,419,121					2,419,121
533.10 - Water Utility Services - Personnel Services						312,054					312,054
533.30 - Water Utility Services - Operating Expenses						322,954					322,954
533.70 - Water Utility Services - Debt Service						65,477					65,477
534.10 - Garbage/Solid Waste - Personnel Services						167,960					167,960
534.30 - Garbage/Solid Waste - Operating Expenses						289,418					289,418
534.70 - Garbage/Solid Waste - Debt Service						5,167					5,167
535.10 - Sewer/Wastewater Services - Personnel Services						303,242					303,242
535.30 - Sewer/Wastewater Services - Operating Expenses						650,174					650,174
535.70 - Sewer/Wastewater Services - Debt Service						128,317					128,317
539.30 - Other Physical Environment - Operating Expenses		17,069									17,069
541.10 - Road/Street Facilities - Personnel Services	201,069										201,069
541.30 - Road/Street Facilities - Operating Expenses	120,332										120,332
541.60 - Road/Street Facilities - Capital Outlay	215,205										215,205
571.30 - Libraries - Operating Expenses	4,819										4,819
572.10 - Parks/Recreation - Personnel Services	154,447										154,447
572.30 - Parks/Recreation - Operating Expenses	118,683										118,683
572.60 - Parks/Recreation - Capital Outlay	105,595										105,595
574.30 - Special Events - Operating Expenses	32,975										32,975
579.10 - Other Culture/Recreation - Personnel Services	3,367										3,367
579.30 - Other Culture/Recreation - Operating Expenses	15,284										15,284
581.90 - Interfund Transfers Out - Other Uses	100,000					50,000					150,000
Grand Total	2,726,812	17,069				5,218,625		46,874			8,009,380

Data Element Worksheet Report for FYE: 2017, Bushnell

