

Unit Information

Unit Type: City

Year: 2019

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Jody E. Young

Title: City Manager/Finance Director

Phone: (352) 793-2591

Address:

117 E. Joe P. Strickland, Jr. Ave.
Bushnell, FL 33513

Contact Information

Name: Ms. Jody E. Young

Title: City Manager/Finance Director

Phone: (352) 793-2591

Email: jyoung@cityofbushnellfl.com

Address:

PO Box 115
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/2/2020

Audit Received Date: 4/2/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$13,306,964

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/24/2020

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Ms. Jody E. Young

Title: City Manager/Finance Director

Chairman/Elected Official

Name: Mr. Bil Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 593,883 | | | | | | | | | | 593,883 |
| 312100 - Local Option Taxes | 121,924 | | | | | | | | | | 121,924 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 21,284 | | | | | | | | | | 21,284 |
| 312600 - Discretionary Sales Surtaxes | 332,202 | | | | | | | | | | 332,202 |
| 314100 - Utility Service Tax - Electricity | 183,588 | | | | | | | | | | 183,588 |
| 314400 - Utility Service Tax - Gas | 46,791 | | | | | | | | | | 46,791 |
| 314900 - Utility Service Tax - Other | 181,178 | | | | | | | | | | 181,178 |
| 315000 - Communications Service Tax (Chapter 202) | 100,671 | | | | | | | | | | 100,671 |
| 316000 - Local Business Tax (Chapter 205) | 3,797 | | | | | | | | | | 3,797 |
| 322000 - Building Permits | 41,696 | | | | | | | | | | 41,696 |
| 323100 - Franchise Fee - Electricity | 167,406 | | | | | | | | | | 167,406 |
| 334700 - State Grant - Culture/Recreation | 103 | | | | | 29,167 | | | | | 29,270 |
| 335120 - State Revenue Sharing - Proceeds | 90,307 | | | | | | | | | | 90,307 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 8,149 | | | | | | | | | | 8,149 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 3,171 | | | | | | | | | | 3,171 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 178,572 | | | | | | | | | | 178,572 |
| 335190 - State Revenue Sharing - Other General Government | 16,797 | | | | | | | | | | 16,797 |
| 337100 - Local Government Unit Grant - General Government | 460 | | | | | 1,716 | | | | | 2,176 |
| 343100 - Service Charge - Electric Utility | | | | | | 3,089,209 | | | | | 3,089,209 |
| 343300 - Service Charge - Water Utility | | | | | | 788,701 | | | | | 788,701 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 628,489 | | | | | 628,489 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 900,568 | | | | | 900,568 |
| 343800 - Service Charge - Cemetery | | 25,060 | | | | | | | | | 25,060 |
| 347200 - Service Charge - Parks and Recreation | 5,840 | | | | | | | | | | 5,840 |
| 347400 - Service Charge - Special Events | 22,578 | | | | | | | | | | 22,578 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 12,743 | | | | | | | | | | 12,743 |
| 351900 - Judgments and Fines - Other Court Ordered | 43,905 | | | | | | | | | | 43,905 |
| 361100 - Interest | 7,551 | 6,270 | | | | 22,776 | | 69,655 | | | 106,252 |
| 361400 - Gain (Loss) on Sale of Investments | | | | | | | | 40,630 | | | 40,630 |
| 362000 - Rents and Royalties | 42,972 | | | | | | | | | | 42,972 |
| 366000 - Contributions and Donations from Private Sources | 1,501,594 | | | | | | | | | | 1,501,594 |
| 368000 - Pension Fund Contributions | | | | | | | | 151,010 | | | 151,010 |
| 369900 - Other Miscellaneous Revenues | 14,165 | | | | | | | | | | 14,165 |
| 381000 - Inter-Fund Group Transfers In | 50,000 | | | | | | | | | | 50,000 |
| 389700 - Proprietary - Capital Contributions from Other Public Source | | | | | | 39,436 | | | | | 39,436 |
| Grand Total | 3,793,327 | 31,330 | | | | 5,500,062 | | 261,295 | | | 9,586,014 |

Expenditures Report for FYE 2019

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 25,075 | | | | | | | | | | 25,075 |
| 511.30 - Legislative - Operating Expenses | 5,505 | | | | | | | | | | 5,505 |
| 511.80 - Legislative - Grants and Aids | 1,800 | | | | | | | | | | 1,800 |
| 513.10 - Financial and Administrative - Personnel Services | 445,293 | | | | | | | | | | 445,293 |
| 513.30 - Financial and Administrative - Operating Expenses | 134,639 | | | | | | | | | | 134,639 |
| 513.60 - Financial and Administrative - Capital Outlay | 4,722 | | | | | | | | | | 4,722 |
| 514.30 - Legal Counsel - Operating Expenses | 24,129 | | | | | | | | | | 24,129 |
| 517.70 - Debt Service Payments - Debt Service | 215,244 | | | | | | | | | | 215,244 |
| 518.30 - Pension Benefits - Operating Expenses | | | | | | | | 36,660 | | | 36,660 |
| 518.90 - Pension Benefits - Other Uses | | | | | | | | 35,269 | | | 35,269 |
| 521.10 - Law Enforcement - Personnel Services | 1,311 | | | | | | | | | | 1,311 |
| 521.30 - Law Enforcement - Operating Expenses | 679,582 | | | | | | | | | | 679,582 |
| 524.10 - Protective Inspections - Personnel Services | 119,599 | | | | | | | | | | 119,599 |
| 524.30 - Protective Inspections - Operating Expenses | 47,374 | | | | | | | | | | 47,374 |
| 531.10 - Electric Utility Services - Personnel Services | | | | | | 497,306 | | | | | 497,306 |
| 531.30 - Electric Utility Services - Operating Expenses | | | | | | 2,477,051 | | | | | 2,477,051 |
| 531.70 - Electric Utility Services - Debt Service | | | | | | 166,357 | | | | | 166,357 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 293,001 | | | | | 293,001 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 422,375 | | | | | 422,375 |
| 533.70 - Water Utility Services - Debt Service | | | | | | 33,875 | | | | | 33,875 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 242,008 | | | | | 242,008 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 361,341 | | | | | 361,341 |
| 534.70 - Garbage/Solid Waste - Debt Service | | | | | | 2,257 | | | | | 2,257 |
| 535.10 - Sewer/Wastewater Services - Personnel Services | | | | | | 282,042 | | | | | 282,042 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 810,321 | | | | | 810,321 |
| 535.70 - Sewer/Wastewater Services - Debt Service | | | | | | 77,842 | | | | | 77,842 |
| 539.30 - Other Physical Environment - Operating Expenses | | 15,779 | | | | | | | | | 15,779 |
| 541.10 - Road/Street Facilities - Personnel Services | 267,697 | | | | | | | | | | 267,697 |
| 541.30 - Road/Street Facilities - Operating Expenses | 135,859 | | | | | | | | | | 135,859 |
| 541.60 - Road/Street Facilities - Capital Outlay | 272,012 | | | | | | | | | | 272,012 |
| 571.30 - Libraries - Operating Expenses | 1,574 | | | | | | | | | | 1,574 |
| 572.10 - Parks/Recreation - Personnel Services | 153,023 | | | | | | | | | | 153,023 |
| 572.30 - Parks/Recreation - Operating Expenses | 95,713 | | | | | | | | | | 95,713 |
| 572.60 - Parks/Recreation - Capital Outlay | 52,628 | | | | | | | | | | 52,628 |
| 574.30 - Special Events - Operating Expenses | 29,644 | | | | | | | | | | 29,644 |
| 579.10 - Other Culture/Recreation - Personnel Services | 3,164 | | | | | | | | | | 3,164 |
| 579.30 - Other Culture/Recreation - Operating Expenses | 12,006 | | | | | | | | | | 12,006 |
| 581.90 - Interfund Transfers Out - Other Uses | | | | | | 50,000 | | | | | 50,000 |
| Grand Total | 2,727,593 | 15,779 | | | | 5,715,776 | | 71,929 | | | 8,531,077 |

Data Element Worksheet Report for FYE: 2019, Bushnell

