

### Unit Information

Unit Type: Special District      Year: 2021  
Unit Name: Bayshore Fire Protection and Rescue      Unit Dependency: Independent  
Service District  
Unit Status: Active

### Location Information

Name: Mr. William Underwood  
Title: Fire Chief  
Phone: (239) 543-3443  
  
Address:  
17350 Nalle rd  
North Fort Myers, FL 33917

### Contact Information

Name: Mrs. Theresa Sharp  
Title: Office Manager  
Phone: (239) 543-3443  
Email: tsharp@bayshorefire.org  
  
Address:  
17350 Nalle rd  
North Fort Myers, FL 33917

### AFR Details

#### Original AFR

AFR Status: Verified By DFS  
AFR Received Date: 4/13/2022  
Audit Received Date: 3/23/2022  
Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$51,410

### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 3/22/2022  
Auditor Name: Ashley, Brown & Smith CPA's,  
P.A.  
  
Address:  
366 E. Olympia Ave  
Punta Gorda, FL 33950

### Certification

#### Chief Financial Officer

Name: William Underwood  
Title: Fire Chief

#### Chairman/Elected Official

Name: Tracy Hansen  
Title: Vice Chair

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	1,560,933	0	0	0	0	0	0	0	0	0	0	1,560,933
324110.02.01 - Impact Fees - Residential - Public Safety	0	139,021	0	0	0	0	0	0	0	0	0	139,021
324110.13.03 - Impact Fees - Residential - Public Safety	0	1,182	0	0	0	0	0	0	0	0	0	1,182
331200 - Federal Grant - Public Safety	131,830	0	0	0	0	0	0	0	0	0	0	131,830
334200 - State Grant - Public Safety	1,705	0	0	0	0	0	0	0	0	0	0	1,705
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	2,284	0	0	0	0	0	0	0	0	0	0	2,284
342200 - Service Charge - Fire Protection	36,331	0	0	0	0	0	0	0	0	0	0	36,331
342500 - Service Charge - Protective Inspection Fees	941	0	0	0	0	0	0	0	0	0	0	941
342900 - Service Charge - Other Public Safety Charges and Fees	4,287	0	0	0	0	0	0	0	0	0	0	4,287
345100 - Service Charge - Housing	14,492	0	0	0	0	0	0	0	0	0	0	14,492
361100 - Interest	4,566	0	0	0	0	0	0	0	0	0	0	4,566
365000 - Sale of Surplus Materials and Scrap	91	0	0	0	0	0	0	0	0	0	0	91
366000 - Contributions and Donations from Private Sources	12,300	0	0	0	0	0	0	0	0	0	0	12,300
369900 - Other Miscellaneous Revenues	1,578	146	0	0	0	0	0	0	0	0	0	1,724
Grand Total	1,771,338	140,349	0	0	0	0	0	0	0	0	0	1,911,687

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
522.10 - Fire Control - Personnel Services	1,443,593	0	0	0	0	0	0	0	0	0	0	1,443,593
522.30 - Fire Control - Operating Expenses	252,098	0	0	0	0	0	0	0	0	0	0	252,098
522.60 - Fire Control - Capital Outlay	14,522	0	0	0	0	0	0	0	0	0	0	14,522
522.70 - Fire Control - Debt Service	18,508	23,654	0	0	0	0	0	0	0	0	0	42,162
Grand Total	1,728,721	23,654	0	0	0	0	0	0	0	0	0	1,752,375

Data Element Worksheet Report for FYE: 2021, Bayshore Fire Protection and Rescue Service District

Affiliates Report for FYE 2021



Supplemental Information Report for FYE 2021

Compensation

Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
12	948,406	2	32,038

Construction Projects

Millage Rates

Total Category	Unit Type	Rate
Ad Valorem Taxes	Rate	3.50

Special Assessments

Bonds