

Unit Information

Unit Type: Special District Year: 2021

Unit Name: Avalon Beach / Mulat Fire Protection District Unit Dependency: Independent

Unit Status: Active

Location Information

Name: Mr. Bill Sheets

Title: Treasurer

Phone: (850) 994-4445

Address:

5408 Mulat Rd
Milton, FL 32583

Contact Information

Name: Mr. Bill Sheets

Title: Treasurer

Phone: (623) 363-6660

Email: billsheets7@gmail.com

Address:

212 S Garcon Point Rd
Milton, FL 32583

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 7/11/2022

Audit Received Date: 6/28/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/22/2022

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

14101 Panama City Beach Parkway
Suite 200
Panama City Beach, Florida 32407

Certification

Chief Financial Officer

Name: William W. Sheets

Title: Treasurer

Chairman/Elected Official

Name: William W. Sheets

Title: Commissioner

Have You Experienced a Financial Emergency in this year?

| Yes | No |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

| | |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

Revenues Report for FYE 2021

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|---------|
| 311000 - Ad Valorem Taxes | 729,494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 729,494 |
| 324110.02.01 - Impact Fees - Residential - Public Safety | 26,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| 331200 - Federal Grant - Public Safety | 21,638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,638 |
| 334200 - State Grant - Public Safety | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 |
| 361100 - Interest | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 |
| 369900 - Other Miscellaneous Revenues | 9,690 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,690 |
| Grand Total | 794,394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 794,394 |

Expenditures Report for FYE 2021

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|---------|
| 513.30 - Financial and Administrative - Operating Expenses | 23,112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,112 |
| 522.10 - Fire Control - Personnel Services | 485,168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 485,168 |
| 522.30 - Fire Control - Operating Expenses | 190,740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190,740 |
| 522.60 - Fire Control - Capital Outlay | 36,580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,580 |
| Grand Total | 735,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 735,600 |

Data Element Worksheet Report for FYE: 2021, Avalon Beach / Mulat Fire Protection District

Affiliates Report for FYE 2021

Supplemental Information Report for FYE 2021

Compensation

| Total Employees | Total Employee Compensation Earned or Awarded | Total Contractors | Total Contractor Compensation Earned or Awarded |
|-----------------|---|-------------------|---|
| 9 | 363,937 | 0 | 0 |

Construction Projects

Millage Rates

| Total Category | Unit Type | Rate |
|------------------|-----------|---------|
| Special District | Percent | 2.0000% |

Special Assessments

Bonds