

Unit Information

Unit Type: County

Year: 2017

Unit Name: Bay

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Bill Kinsaul

Title: Clerk of Circuit Court

Phone: (850) 747-5215

Address:

300 East Fourth
Panama City, FL 32401

Contact Information

Name: Mr. Joseph Rogers

Title: Finance Officer

Phone: (850) 747-5215

Email: jrogers@baycoclerk.com

Address:

240 East Fourth
Panama City, FL 32401

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 7/20/2018

Audit Received Date: 5/17/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$175,293,543

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2018

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

14101 Panama City Beach Parkway, Suite 200
Panama City Beach, FL 32413

Certification

Chief Financial Officer

Name: Katy Nail

Title: Finance Officer

Chairman/Elected Official

Name: William Dozier

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	68,199,198	8,944,005									77,143,203
312100 - Local Option Taxes		22,903,157									22,903,157
312300 - County Ninth-Cent Voted Fuel Tax		1,080,001									1,080,001
312410 - First Local Option Fuel Tax		3,588,507									3,588,507
312600 - Discretionary Sales Surtaxes		9,393,607									9,393,607
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
315000 - Communications Service Tax (Chapter 202)		927,467									927,467
319000 - Other General Taxes											0
322000 - Building Permits						1,020,335					1,020,335
323100 - Franchise Fee - Electricity											0
324110 - Impact Fees - Residential - Public Safety		91,947									91,947
324210 - Impact Fees - Residential - Physical Environment						1,324,347					1,324,347
324310 - Impact Fees - Residential - Transportation											0
324610 - Impact Fees - Residential - Culture/Recreation	271,072										271,072
325100 - Special Assessments - Capital Improvement	54,853										54,853
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	1,095					20,221					21,316
331100 - Federal Grant - General Government	151,994	430,558									582,552
331200 - Federal Grant - Public Safety	3,190,366	488,397									3,678,763
331390 - Federal Grant - Other Physical Environment	526,279										526,279
331490 - Federal Grant - Other Transportation	1,948,951	3,314,030									5,262,981
331500 - Federal Grant - Economic Environment	65,967										65,967
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation	14,520										14,520
333000 - Federal Payments In Lieu Of Taxes	105,249	34,338									139,587
334100 - State Grant - General Government	12,332										12,332
334200 - State Grant - Public Safety	104,451										104,451
334310 - State Grant - Water Supply System	77,748										77,748
334340 - State Grant - Garbage/Solid Waste						1,000,000					1,000,000
334490 - State Grant - Other Transportation	1,484,660	2,313,566									3,798,226
334500 - State Grant - Economic Environment		30,514									30,514
334690 - State Grant - Other Human Services		43,009									43,009
334700 - State Grant - Culture/Recreation	556,350										556,350
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	4,234,003										4,234,003
335130 - State Revenue Sharing - Insurance Agents County Licenses	32,607										32,607
335140 - State Revenue Sharing - Mobile Home Licenses	23,604										23,604
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	102,811										102,811
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	235,417										235,417
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	13,090,888										13,090,888
335190 - State Revenue Sharing - Other General Government	38,306										38,306
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		12,052									12,052
335490 - State Revenue Sharing - Other Transportation		3,651,237									3,651,237

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335500 - State Revenue Sharing - Economic Environment	379,339										379,339
335700 - State Revenue Sharing - Culture/Recreation	97,495										97,495
335900 - State Revenue Sharing - Other		110,974									110,974
336000 - State Payments In Lieu of Taxes											0
337900 - Local Government Unit Grants - Other											0
341200 - Internal Service Fund Fees and Charges	3,858,180	192,873					9,512,303				13,563,356
341300 - Administrative Service Fees	481					13,519					14,000
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff	227,419										227,419
341530 - Fees remitted to County from Clerk of Circuit Court	4,011	508,747									512,758
341540 - Fees remitted to County from Clerk of County Court		169,191									169,191
341550 - Fees remitted to County from Supervisor of Elections											0
341900 - Other General Government Charges and Fees	24,410										24,410
342100 - Service Charge - Law Enforcement Services	2,279,581										2,279,581
342300 - Service Charge - Housing for Prisoners	281,531	792,375									1,073,906
342400 - Service Charge - Emergency Management Service Fees/Charges		1,172,456									1,172,456
342500 - Service Charge - Protective Inspection Fees						23,063					23,063
342600 - Service Charge - Ambulance Fees						6,582,072					6,582,072
342900 - Service Charge - Other Public Safety Charges and Fees	154,451					2,300					156,751
343300 - Service Charge - Water Utility						20,522,775					20,522,775
343400 - Service Charge - Garbage/Solid Waste						13,136,071					13,136,071
343500 - Service Charge - Sewer/Wastewater Utility						8,122,882					8,122,882
343600 - Service Charge - Water/Sewer Combination Utility						43,926					43,926
343700 - Service Charge - Conservation and Resource Management						169,714					169,714
343900 - Service Charge - Other Physical Environment Charges		1,723,640									1,723,640
344900 - Service Charge - Other Transportation Charges	683,354	688,827									1,372,181
345900 - Service Charge - Other Economic Environment Charges										17,324,503	17,324,503
346400 - Service Charge - Animal Control and Shelter Fees	691,876										691,876
346900 - Service Charge - Other Human Services Charges	299,875										299,875
347100 - Service Charge - Libraries	409,386										409,386
347200 - Service Charge - Parks and Recreation	824,502										824,502
347500 - Service Charge - Special Recreation Facilities	3,450										3,450
348110 - County Court Criminal - Filing Fees		20,215									20,215
348120 - County Court Criminal - Service Charges		52,863									52,863
348220 - Circuit Court Criminal - Service Charges		76,693									76,693
348310 - County Court Civil - Filing Fees		691,761									691,761
348320 - County Court Civil - Service Charges		11,648									11,648
348410 - Circuit Court Civil - Filing Fees		455,781									455,781
348420 - Circuit Court Civil - Service Charges		209,206									209,206
348480 - Circuit Court Civil - Fees and Service Charges											0
348520 - Traffic Court - Service Charges		190,240									190,240
348530 - Traffic Court - Court Costs		539,339									539,339
348610 - Juvenile Court - Filing Fees		28,200									28,200
348620 - Juvenile Court - Service Charges		877									877
348710 - Probate Court - Filing Fees		142,620									142,620
348720 - Probate Court - Service Charges		12,602									12,602
348880 - Probation/Alternatives	388,584										388,584

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements	62,901										62,901
348922 - Legal Aid	62,901										62,901
348923 - Law Library	62,901										62,901
348924 - Juvenile Alternative Programs	164,994										164,994
348930 - State Court Facility Surcharge (\$30)	596,545										596,545
348932 - Domestic Violence Surcharge	18,499	91,525									110,024
348990 - Other Court Collections Transferred to BOCC	52,870	150,905									203,775
349000 - Other Charges for Services	16,385	125,086				64,571					206,042
351100 - Judgments and Fines - As Decided by County Court Criminal		180,504									180,504
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	35,331	313,808									349,139
351400 - Judgments and Fines - As Decided by Circuit Court Civil		14,794									14,794
351500 - Judgments and Fines - As Decided by Traffic Court		526,572									526,572
351600 - Judgments and Fines - As Decided by Juvenile Court											0
352000 - Fines - Library	74,075										74,075
354000 - Fines - Local Ordinance Violation	100,908					46,965					147,873
359000 - Other Judgments, Fines and Forfeits	15,414										15,414
361100 - Interest	493,782	571,992				958,787	59,300			3,008	2,086,869
361300 - Net Increase (Decrease) in Fair Value of Investments	-61,191	-78,319				741,351	-8,951				592,890
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	15,900										15,900
364000 - Disposition of Fixed Assets	1,702,900	173,034				73,390	1,011				1,950,335
365000 - Sale of Surplus Materials and Scrap		653				11,547					12,200
366000 - Contributions and Donations from Private Sources	512,619	55,000				27,335					594,954
369900 - Other Miscellaneous Revenues	299,625	307,121				293,992	2,689				903,427
381000 - Inter-Fund Group Transfers In	397	13,927,541					33,820				13,961,758
383000 - Installment Purchases & Capital Lease Proceeds	537										537
384000 - Debt Proceeds	954,539	15,447									969,986
389400 - Proprietary - Other Grants and Donations											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source						150,000					150,000
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	110,313,478	81,413,183				54,349,163	9,600,172			17,327,511	273,003,507

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	563,040										563,040
511.30 - Legislative - Operating Expenses	223,343										223,343
511.60 - Legislative - Capital Outlay											0
511.90 - Legislative - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	620,352										620,352
512.30 - Executive - Operating Expenses	148,857										148,857
512.60 - Executive - Capital Outlay	1,002,853										1,002,853
512.70 - Executive - Debt Service	128										128
513.10 - Financial and Administrative - Personnel Services	1,187,977						2,655,836				3,843,813
513.30 - Financial and Administrative - Operating Expenses	2,579,694						6,798,792				9,378,486
513.60 - Financial and Administrative - Capital Outlay	387,957						5,233				393,190
513.70 - Financial and Administrative - Debt Service	5,195						630				5,825
513.80 - Financial and Administrative - Grants and Aids											0
513.90 - Financial and Administrative - Other Uses	5,522,046						89,294				5,611,340
514.10 - Legal Counsel - Personnel Services	593,722										593,722
514.30 - Legal Counsel - Operating Expenses	48,044										48,044
514.60 - Legal Counsel - Capital Outlay											0
514.70 - Legal Counsel - Debt Service											0
515.10 - Comprehensive Planning - Personnel Services	807,296										807,296
515.30 - Comprehensive Planning - Operating Expenses	296,299										296,299
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids											0
515.90 - Comprehensive Planning - Other Uses											0
519.10 - Other General Government - Personnel Services	24,916										24,916
519.30 - Other General Government - Operating Expenses	535,311	577,654									1,112,965
519.60 - Other General Government - Capital Outlay		56,927									56,927
519.70 - Other General Government - Debt Service	3,281,039										3,281,039
519.80 - Other General Government - Grants and Aids	523,000										523,000
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	116,000										116,000
521.30 - Law Enforcement - Operating Expenses	2,429,483	1,098,495									3,527,978
521.60 - Law Enforcement - Capital Outlay	1,756,719	138,967									1,895,686
521.70 - Law Enforcement - Debt Service	797,189										797,189
521.80 - Law Enforcement - Grants and Aids	53,722										53,722
521.90 - Law Enforcement - Other Uses	24,153,570										24,153,570
522.10 - Fire Control - Personnel Services		5,518,757									5,518,757
522.30 - Fire Control - Operating Expenses		1,557,995									1,557,995
522.60 - Fire Control - Capital Outlay		588,068									588,068
522.70 - Fire Control - Debt Service		572,454									572,454
522.80 - Fire Control - Grants and Aids											0
522.90 - Fire Control - Other Uses											0
523.30 - Detention/Corrections - Operating Expenses	28										28
523.60 - Detention/Corrections - Capital Outlay											0
523.80 - Detention/Corrections - Grants and Aids	17,617,947										17,617,947
524.10 - Protective Inspections - Personnel Services	500,066					1,390,414					1,890,480
524.30 - Protective Inspections - Operating Expenses	131,366					284,673					416,039
524.60 - Protective Inspections - Capital Outlay	444,297										444,297
524.70 - Protective Inspections - Debt Service	234					495					729
524.90 - Protective Inspections - Other Uses						53,721					53,721
525.10 - Emergency and Disaster Relief - Personnel Services	1,424,162	304,934									1,729,096
525.30 - Emergency and Disaster Relief - Operating Expenses	101,144	762,920									864,064
525.60 - Emergency and Disaster Relief - Capital Outlay		100,838									100,838
525.70 - Emergency and Disaster Relief - Debt Service	31	2,415									2,446

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.80 - Emergency and Disaster Relief - Grants and Aids	31,036										31,036
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services						6,286,668					6,286,668
526.30 - Ambulance and Rescue Services - Operating Expenses						1,903,178					1,903,178
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.70 - Ambulance and Rescue Services - Debt Service						87,040					87,040
526.80 - Ambulance and Rescue Services - Grants and Aids											0
526.90 - Ambulance and Rescue Services - Other Uses						65,008					65,008
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	895,367										895,367
527.60 - Medical Examiners - Capital Outlay											0
527.70 - Medical Examiners - Debt Service	99										99
527.90 - Medical Examiners - Other Uses											0
529.10 - Other Public Safety - Personnel Services	1,788,253										1,788,253
529.30 - Other Public Safety - Operating Expenses	669,026										669,026
529.60 - Other Public Safety - Capital Outlay											0
529.70 - Other Public Safety - Debt Service	1,447,437										1,447,437
529.80 - Other Public Safety - Grants and Aids											0
533.10 - Water Utility Services - Personnel Services						2,020,783					2,020,783
533.30 - Water Utility Services - Operating Expenses						7,286,832					7,286,832
533.60 - Water Utility Services - Capital Outlay											0
533.70 - Water Utility Services - Debt Service						1,868,770					1,868,770
533.90 - Water Utility Services - Other Uses						4,356,936					4,356,936
534.10 - Garbage/Solid Waste - Personnel Services						1,563,935					1,563,935
534.30 - Garbage/Solid Waste - Operating Expenses						11,192,534					11,192,534
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						592,236					592,236
534.90 - Garbage/Solid Waste - Other Uses						3,761,609					3,761,609
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
535.90 - Sewer/Wastewater Services - Other Uses											0
536.10 - Water/Sewer Services - Personnel Services						4,349,496					4,349,496
536.30 - Water/Sewer Services - Operating Expenses						5,876,549					5,876,549
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						1,344,435					1,344,435
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses						31,383					31,383
537.10 - Conservation/Resource Management - Personnel Services	161,699										161,699
537.30 - Conservation/Resource Management - Operating Expenses	151,400										151,400
537.60 - Conservation/Resource Management - Capital Outlay	2,159										2,159
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses		196,754									196,754
538.60 - Flood Control/Stormwater Control - Capital Outlay		547,643									547,643
539.30 - Other Physical Environment - Operating Expenses	14,046										14,046

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.60 - Other Physical Environment - Capital Outlay											0
539.70 - Other Physical Environment - Debt Service	42,295										42,295
541.10 - Road/Street Facilities - Personnel Services		7,946,928									7,946,928
541.30 - Road/Street Facilities - Operating Expenses		6,632,115									6,632,115
541.60 - Road/Street Facilities - Capital Outlay		7,203,794									7,203,794
541.70 - Road/Street Facilities - Debt Service		12,625									12,625
541.80 - Road/Street Facilities - Grants and Aids		9,428,063									9,428,063
541.90 - Road/Street Facilities - Other Uses											0
544.10 - Mass Transit - Personnel Services	264,676										264,676
544.30 - Mass Transit - Operating Expenses	3,630,973										3,630,973
544.60 - Mass Transit - Capital Outlay											0
544.80 - Mass Transit - Grants and Aids											0
552.10 - Industry Development - Personnel Services		390,248									390,248
552.30 - Industry Development - Operating Expenses		18,353,942									18,353,942
552.60 - Industry Development - Capital Outlay		14,881,220									14,881,220
552.70 - Industry Development - Debt Service		4,618									4,618
552.80 - Industry Development - Grants and Aids		467,406									467,406
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	235,991										235,991
553.30 - Veterans Services - Operating Expenses	44,212										44,212
553.70 - Veterans Services - Debt Service	110										110
553.90 - Veterans Services - Other Uses											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses	412,668										412,668
559.10 - Other Economic Development - Personnel Services										1,943,163	1,943,163
559.30 - Other Economic Development - Operating Expenses	47,838									14,466,325	14,514,163
559.80 - Other Economic Development - Grants and Aids	2,068,159										2,068,159
559.90 - Other Economic Development - Other Uses											0
562.10 - Health - Personnel Services		819,136									819,136
562.30 - Health - Operating Expenses		442,834									442,834
562.60 - Health - Capital Outlay		2,364									2,364
562.70 - Health - Debt Service		1,797									1,797
562.80 - Health - Grants and Aids		58,543									58,543
562.90 - Health - Other Uses											0
569.30 - Other Human Services - Operating Expenses	4,327,600										4,327,600
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	778,974										778,974
571.10 - Libraries - Personnel Services	2,004,057										2,004,057
571.30 - Libraries - Operating Expenses	896,574										896,574
571.60 - Libraries - Capital Outlay	191,009										191,009
571.70 - Libraries - Debt Service	50,353										50,353
571.80 - Libraries - Grants and Aids	3,158										3,158
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	1,790,558										1,790,558
572.30 - Parks/Recreation - Operating Expenses	1,041,598										1,041,598
572.60 - Parks/Recreation - Capital Outlay	466,037										466,037
572.70 - Parks/Recreation - Debt Service	53										53
572.80 - Parks/Recreation - Grants and Aids	2,362										2,362
572.90 - Parks/Recreation - Other Uses	2,497										2,497

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.30 - Other Culture/Recreation - Operating Expenses											0
581.90 - Interfund Transfers Out - Other Uses	13,961,361	397									13,961,758
590.90 - Other Non-Operating Disbursements - Other Uses	8,899										8,899
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
601.90 - Court Administration - Other Uses											0
602.30 - State Attorney Administration - Operating Expenses	321,299										321,299
603.30 - Public Defender Administration - Operating Expenses	150,908										150,908
604.30 - Clerk of Court Administration - Operating Expenses	1,379,151										1,379,151
605.10 - Judicial Support - Personnel Services	77,708										77,708
605.30 - Judicial Support - Operating Expenses	5,966										5,966
608.10 - Jury Management - Personnel Services		446,293									446,293
608.30 - Jury Management - Operating Expenses	79,369	8,592									87,961
608.60 - Jury Management - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services		1,075,242									1,075,242
614.30 - Clerk of Court - Operating Expenses	4,102	24,291									28,393
614.60 - Clerk of Court - Capital Outlay											0
614.90 - Clerk of Court - Other Uses		483,127									483,127
622.30 - Drug Court - Operating Expenses	50,771										50,771
623.10 - Pre-Trial Release - Personnel Services	72,573										72,573
623.30 - Pre-Trial Release - Operating Expenses	8,558										8,558
624.10 - Community Service Programs - Personnel Services		284,826									284,826
624.30 - Community Service Programs - Operating Expenses		1,933									1,933
624.60 - Community Service Programs - Capital Outlay											0
631.10 - Court Administration - Personnel Services		47,283									47,283
631.30 - Court Administration - Operating Expenses											0
631.60 - Court Administration - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		246,448									246,448
634.30 - Clerk of Court - Operating Expenses	116	2,136									2,252
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services											0
654.30 - Clerk of Court - Operating Expenses											0
664.10 - Domestic Violence Court - Personnel Services											0
664.30 - Domestic Violence Court - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services		109,134									109,134
674.30 - Clerk of Court - Operating Expenses		717									717
674.60 - Clerk of Court - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services		97,914									97,914
684.30 - Juvenile Drug Court - Operating Expenses		717									717
684.60 - Juvenile Drug Court - Capital Outlay											0
685.30 - Guardian ad Litem - Operating Expenses	10,691										10,691
685.70 - Guardian ad Litem - Debt Service	493										493
694.10 - Clerk of Court - Personnel Services		101,630									101,630
694.30 - Clerk of Court - Operating Expenses		2,745									2,745
694.60 - Clerk of Court - Capital Outlay											0
712.30 - Courthouse Facilities - Operating Expenses	1,169,299										1,169,299
712.60 - Courthouse Facilities - Capital Outlay	1,380										1,380
713.10 - Information Systems - Personnel Services	65,345										65,345

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems - Operating Expenses	410,191										410,191
713.60 - Information Systems - Capital Outlay	49,420										49,420
713.70 - Information Systems - Debt Service											0
714.10 - Public Law Library - Personnel Services	62,687										62,687
714.30 - Public Law Library - Operating Expenses	49,859										49,859
715.10 - Legal Aid - Personnel Services	135,551										135,551
715.30 - Legal Aid - Operating Expenses	33,189										33,189
715.60 - Legal Aid - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services	112,198										112,198
719.30 - Other Operating Court Costs - Operating Expenses	84,027										84,027
724.10 - Clerk of Court - Personnel Services		266,616									266,616
724.30 - Clerk of Court - Operating Expenses		19,252									19,252
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services	62,412										62,412
732.30 - Community Service Programs - Operating Expenses	9,253										9,253
744.10 - Clerk of Court - Personnel Services		221,319									221,319
744.30 - Clerk of Court - Operating Expenses		125									125
764.10 - Clerk of Court - Personnel Services		229,433									229,433
764.30 - Clerk of Court - Operating Expenses		2,137									2,137
764.90 - Clerk of Court - Other Uses											0
Grand Total	109,716,077	82,342,761				54,316,695	9,549,785			16,409,488	272,334,806

Data Element Worksheet Report for FYE: 2017, Bay

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bay County Law Library	Zero Revenues And Expenditures			
Other Entity - Mexico Beach Community Development Council, Inc.	Discretely Reported	\$690,782	\$709,147	
Other Entity - Panama City Beach Convention & Visitor's Bureau, Inc.	Discretely Reported	\$14,576,495	\$13,668,631	
Other Entity - Panama City Community Development Council, Inc	Discretely Reported	\$2,060,234	\$2,031,710	

