

Unit Information

Unit Type: County

Year: 2012

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/20/2013

Audit Received Date: 6/3/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$391,635

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/20/2013

Auditor Name: Purvis Gray & Company CPAs

Address:
222 N.E. 1st Street
Gainesville, Florida 32601

Certification

Chief Financial Officer

Name: Mr. Francis Norman

Title: Clerk to the Board

Chairman/Elected Official

Name: Mr. Doyle Thomas

Title: Board Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,568,575	1,745,355									7,313,930
312100 - Local Option Taxes		80,903									80,903
312300 - County Ninth-Cent Voted Fuel Tax		25,380									25,380
312410 - First Local Option Fuel Tax		578,974									578,974
312600 - Discretionary Sales Surtaxes		1,673,460									1,673,460
315000 - Communications Service Tax (Chapter 202)	40,070										40,070
322000 - Building Permits	152,838										152,838
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	9,066										9,066
331100 - Federal Grant - General Government	8,990										8,990
331200 - Federal Grant - Public Safety	261,403										261,403
331500 - Federal Grant - Economic Environment		270,177									270,177
331650 - Federal Grant - Child Support Reimbursement		59,539									59,539
334340 - State Grant - Garbage/Solid Waste	225,000										225,000
334490 - State Grant - Other Transportation		756,910									756,910
334500 - State Grant - Economic Environment	126,184										126,184
334620 - State Grant - Public Welfare		18,699									18,699
334690 - State Grant - Other Human Services		88,920									88,920
334700 - State Grant - Culture/Recreation	2,185	217,540									219,725
335120 - State Revenue Sharing - Proceeds	446,158										446,158
335130 - State Revenue Sharing - Insurance Agents County Licenses	17,879										17,879
335140 - State Revenue Sharing - Mobile Home Licenses	9,706										9,706
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	-273										-273
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	845,983	601,709		625,526							2,073,218
335190 - State Revenue Sharing - Other General Government	833,458	200									833,658
335220 - State Revenue Sharing - Enhanced 911 Fee		184,271									184,271
335490 - State Revenue Sharing - Other Transportation		714,911									714,911
335500 - State Revenue Sharing - Economic Environment		317,952									317,952
335800 - State Revenue Sharing - Clerk Allotment from JAC		669,251									669,251
337700 - Local Government Unit Grant - Culture/Recreation	8,091	14,000									22,091
339000 - Payments From Other Local Units In Lieu Of Taxes	17,309										17,309
341100 - Service Charge - Recording Fees	46,560										46,560
341150 - Public Records Modernization Trust Fund		26,727									26,727
341510 - Fees remitted to County from Tax Collector	639,652										639,652
341520 - Fees remitted to County from Sheriff		31,760									31,760
341560 - Fees remitted to County from Property Appraiser	11,987										11,987
341900 - Other General Government Charges and Fees	48,433										48,433
342300 - Service Charge - Housing for Prisoners		16,405									16,405
342400 - Service Charge - Emergency Management Service Fees/Charges		198,469									198,469
342500 - Service Charge - Protective Inspection Fees	300										300
342600 - Service Charge - Ambulance Fees		1,628,562									1,628,562
342900 - Service Charge - Other Public Safety Charges and Fees		85,000									85,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343900 - Service Charge - Other Physical Environment Charges		2,403									2,403
344900 - Service Charge - Other Transportation Charges		539,035									539,035
347900 - Service Charge - Other Culture/Recreation Charges	135,178	3,383									138,561
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		235,669									235,669
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		12,381									12,381
351500 - Judgments and Fines - As Decided by Traffic Court	176,829	124,632									301,461
359000 - Other Judgments, Fines and Forfeits		57,630									57,630
361100 - Interest	183,942	37,027	9,778	1,580							232,327
361300 - Net Increase (Decrease) in Fair Value of Investments				20,726							20,726
362000 - Rents and Royalties	44,322										44,322
364000 - Disposition of Fixed Assets		171,283									171,283
365000 - Sale of Surplus Materials and Scrap		52,850									52,850
366000 - Contributions and Donations from Private Sources	1,270	76,391									77,661
369900 - Other Miscellaneous Revenues	519,854	757,996									1,277,850
381000 - Inter-Fund Group Transfers In	5,334,177	5,678,094		300,006							11,312,277
384000 - Debt Proceeds	40,048	253,011									293,059
Grand Total	15,978,424	18,006,859	9,778	947,838							34,942,899

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	411,921										411,921
511.30 - Legislative - Operating Expenses	905,207										905,207
511.60 - Legislative - Capital Outlay	300,586										300,586
512.10 - Executive - Personnel Services	106,594										106,594
512.30 - Executive - Operating Expenses	3,373										3,373
512.60 - Executive - Capital Outlay	1,523										1,523
513.10 - Financial and Administrative - Personnel Services	1,541,055										1,541,055
513.30 - Financial and Administrative - Operating Expenses	377,159										377,159
513.60 - Financial and Administrative - Capital Outlay	40,048										40,048
514.30 - Legal Counsel - Operating Expenses	65,334										65,334
515.10 - Comprehensive Planning - Personnel Services	113,117										113,117
515.30 - Comprehensive Planning - Operating Expenses	114,114										114,114
515.60 - Comprehensive Planning - Capital Outlay	3,882										3,882
516.30 - Non-Court Information Systems - Operating Expenses	8,544										8,544
516.60 - Non-Court Information Systems - Capital Outlay	28,614										28,614
517.70 - Debt Service Payments - Debt Service	8,330										8,330
519.10 - Other General Governmental Services - Personnel Services	165,498										165,498
519.30 - Other General Governmental Services - Operating Expenses	96,888	1,071									97,959
519.60 - Other General Governmental Services - Capital Outlay	7,740										7,740
521.10 - Law Enforcement - Personnel Services	1,854,073	536,728									2,390,801
521.30 - Law Enforcement - Operating Expenses	726,628	76,529									803,157

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.60 - Law Enforcement - Capital Outlay	136,992	6,367									143,359
522.10 - Fire Control - Personnel Services	4,000										4,000
522.30 - Fire Control - Operating Expenses	160,728										160,728
522.60 - Fire Control - Capital Outlay	243,628										243,628
523.10 - Detention and/or Corrections - Personnel Services	1,182,662	8,300									1,190,962
523.30 - Detention and/or Corrections - Operating Expenses	556,764	330,766									887,530
525.10 - Emergency and Disaster Relief Services - Personnel Services	423,963										423,963
525.30 - Emergency and Disaster Relief Services - Operating Expenses	53,437										53,437
525.60 - Emergency and Disaster Relief Services - Capital Outlay	236,068										236,068
526.10 - Ambulance and Rescue Services - Personnel Services		1,917,518									1,917,518
526.30 - Ambulance and Rescue Services - Operating Expenses		485,516									485,516
526.60 - Ambulance and Rescue Services - Capital Outlay		159,117									159,117
526.80 - Ambulance and Rescue Services - Grants and Aids		18,698									18,698
527.30 - Medical Examiners - Operating Expenses		54,593									54,593
534.10 - Garbage/Solid Waste Control Services - Personnel Services		465,165									465,165
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		609,596									609,596
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		2,507									2,507
537.10 - Conservation and Resource Management - Personnel Services	143,839										143,839
537.30 - Conservation and Resource Management - Operating Expenses	23,811										23,811
537.60 - Conservation and Resource Management - Capital Outlay	2,294										2,294
539.10 - Other Physical Environment - Personnel Services		19,239									19,239
539.30 - Other Physical Environment - Operating Expenses		26,004									26,004
539.60 - Other Physical Environment - Capital Outlay		1,700									1,700
541.10 - Road and Street Facilities - Personnel Services		840,664									840,664
541.30 - Road and Street Facilities - Operating Expenses		2,357,909		219,200							2,577,109
541.60 - Road and Street Facilities - Capital Outlay		433,846		77,642							511,488
552.30 - Industry Development - Operating Expenses		42,565									42,565
552.70 - Industry Development - Debt Service		32,366									32,366
553.10 - Veteran's Services - Personnel Services	22,941										22,941
553.30 - Veteran's Services - Operating Expenses	2,446										2,446
554.10 - Housing and Urban Development - Personnel Services		43,917									43,917
554.30 - Housing and Urban Development - Operating Expenses		426,054									426,054
559.30 - Other Economic Environment - Operating Expenses	40,827										40,827
562.10 - Health Services - Personnel Services	69,179										69,179
562.30 - Health Services - Operating Expenses	20,889										20,889
564.30 - Public Assistance Services - Operating Expenses	-261										-261
569.30 - Other Human Services - Operating Expenses	686,418										686,418
571.10 - Libraries - Personnel Services		460,040									460,040
571.30 - Libraries - Operating Expenses		151,460									151,460
571.60 - Libraries - Capital Outlay		75,933									75,933
572.30 - Parks and Recreation - Operating Expenses	19,180										19,180
581.90 - Inter-Fund Group Transfers Out - Other Uses	5,260,382	5,897,628		154,267							11,312,277
601.30 - Court Administration - Operating Expenses		4,910									4,910
602.30 - State Attorney Administration - Operating Expenses		19,402									19,402
603.30 - Public Defender Administration - Operating Expenses		3,365									3,365
604.10 - Clerk of Court Administration - Personnel Services	10,136	181,554									191,690

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
604.30 - Clerk of Court Administration - Operating Expenses	46,981	1,605									48,586
604.60 - Clerk of Court Administration - Capital Outlay	22,208	9,580									31,788
604.90 - Clerk of Court Administration - Other Uses		3,773									3,773
605.30 - Judicial Support - Operating Expenses		1,144									1,144
608.10 - Jury Management - Personnel Services		13,725									13,725
608.30 - Jury Management - Operating Expenses		3,403									3,403
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		75,727									75,727
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		11,186									11,186
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		5,397									5,397
622.30 - Drug Court - Circuit Criminal - Operating Expenses		7,000									7,000
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		38,538									38,538
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		3,900									3,900
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		5,397									5,397
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		91,029									91,029
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		370									370
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		2,699									2,699
663.30 - Pro Se Services - Circuit Family - Operating Expenses		10,958									10,958
665.30 - Custody Investigations - Circuit Family - Operating Expenses		13,200									13,200
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		37,812									37,812
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		1,288									1,288
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		3,861									3,861
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses		161									161
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		403									403
694.10 - Clerk of Court Administration - Probate - Personnel Services		13,177									13,177
694.30 - Clerk of Court Administration - Probate - Operating Expenses		782									782
694.60 - Clerk of Court Administration - Probate - Capital Outlay		5,397									5,397
711.10 - Courthouse Security - Personnel Services	159,217										159,217
711.30 - Courthouse Security - Operating Expenses	6,411	10,848									17,259
712.10 - Courthouse Facilities - Personnel Services		63,041									63,041
712.30 - Courthouse Facilities - Operating Expenses		138,841									138,841
713.10 - Information Systems and Technology - Personnel Services	154,466										154,466
713.30 - Information Systems and Technology - Operating Expenses		30,940									30,940
713.60 - Information Systems and Technology - Capital Outlay		3,112									3,112
714.60 - Public Law Library - Capital Outlay		6,086									6,086
715.30 - Legal Aid - Operating Expenses		7,555									7,555
719.30 - Other Operating Court Costs - Operating Expenses		29,958									29,958
719.60 - Other Operating Court Costs - Capital Outlay		8,390									8,390
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		75,727									75,727
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		5,889									5,889

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		5,397									5,397
744.10 - Clerk of Court Administration - County Civil - Personnel Services		40,498									40,498
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,027									1,027
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		2,699									2,699
764.10 - Clerk of Court Administration - Traffic - Personnel Services		87,385									87,385
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		4,018									4,018
769.30 - Other County Court - Traffic Costs - Operating Expenses	73,610										73,610
Grand Total	16,643,444	16,573,950		451,109							33,668,503

Data Element Worksheet Report for FYE: 2012, Bradford

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			

