

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. DANA LAFOLLETTE

Title: Finance Director

Phone: (904) 966-6286

Address:

PO BOX B  
STARKE, FL 32091

### Contact Information

Name: Mrs. DANA LAFOLLETTE

Title: Finance Director

Phone: (904) 966-6286

Email: dana\_lafollette@bradfordcountyfl.gov

Address:

PO BOX B  
STARKE, FL 32091

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 8/3/2022

Audit Received Date: 7/26/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$62,182

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 7/8/2022

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street  
Gainesville, FL 32601

### Certification

#### Chief Financial Officer

Name: Denny Thompson

Title: Clerk of Court and Comptroller

#### Chairman/Elected Official

Name: Joseph C. Dougherty

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

|                          |                                     |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|--------------------------|-------------------------------------|

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

|                          |                          |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

Revenues Report for FYE 2021

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial  | Component Units | Total      |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|------------|
| 311000 - Ad Valorem Taxes   | 6,875,717 | 2,167,642       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 9,043,359  | 0               | 18,086,718 |
| 312130 - Tourist Development Taxes  | 0         | 165,884         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 165,884    |
| 312300 - County Ninth-Cent Voted Fuel Tax   | 0         | 161,401         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 161,401    |
| 312410 - First Local Option Fuel Tax  | 0         | 628,586         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 628,586    |
| 312420 - Second Local Option Fuel Tax   | 0         | 433,400         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 433,400    |
| 312630 - Local Government Infrastructure Surtax   | 3,143,213 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 3,143,213  |
| 315200 - Local Communications Services Taxes  | 33,402    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 33,402     |
| 319900 - Other General Taxes  | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 11,701,789 | 0               | 11,701,789 |
| 322000 - Building Permits   | 251,374   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 251,374    |
| 325200 - Special Assessments - Charges for Public Services  | 0         | 688,313         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 688,313    |
| 329400 - Vessel Registration Fee  | 7,983     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 7,983      |
| 329500 - Other Fees & Special Assessments   | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 7,116,932  | 0               | 7,116,932  |
| 331200 - Federal Grant - Public Safety  | 102,671   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 102,671    |
| 331500 - Federal Grant - Economic Environment   | 0         | 295,736         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 295,736    |
| 331620 - Federal Grant - Public Assistance  | 0         | 2,919,545       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 2,919,545  |
| 331650 - Federal Grant - Child Support Reimbursement  | 0         | 155,735         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 155,735    |
| 331900 - Federal Grant - Other  | 19,164    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 19,164     |
| 334200 - State Grant - Public Safety  | 416,117   | 208,236         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 624,353    |
| 334340 - State Grant - Garbage/Solid Waste  | 0         | 93,750          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 93,750     |
| 334390 - State Grant - Other Physical Environment   | 49,372    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 49,372     |
| 334490 - State Grant - Other Transportation   | 0         | 469,514         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 469,514    |
| 334620 - State Grant - Public Welfare   | 0         | 191,874         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 191,874    |
| 334690 - State Grant - Other Human Services   | 0         | 47,267          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 47,267     |
| 334700 - State Grant - Culture/Recreation   | 35,453    | 424,144         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 459,597    |
| 335121 - County Revenue Sharing Program - Proceeds  | 674,542   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 674,542    |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 25,306    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 25,306     |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 14,870    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 14,870     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 3,429     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 3,429      |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 223,250    |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 1,597,946 | 678,757         | 0            | 624,443          | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 2,901,146  |
| 335190 - State Revenue Sharing - Other General Government   | 935,720   | 35,246          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 970,966    |
| 335340 - State Revenue Sharing - Garbage/Solid Waste System   | 0         | 100,000         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 100,000    |
| 335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)                                  | 0         | 522,621         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 522,621    |
| 335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)  | 0         | 229,330         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 229,330    |
| 335450 - State Revenue Sharing - Fuel Tax Refunds and Credits   | 0         | 30,246          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 30,246     |

| Account Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total     |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 335500 - State Revenue Sharing - Economic Environment               | 0       | 72,143          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 72,143    |
| 336000 - State Payments In Lieu of Taxes                            | 22,830  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 22,830    |
| 341100 - Service Charge - Recording Fees                            | 88,880  | 41,458          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 130,338   |
| 341150 - Public Records Modernization Trust Fund                    | 0       | 52,585          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 52,585    |
| 341510 - Fees remitted to County from Tax Collector                 | 787,441 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 787,441   |
| 341520 - Fees remitted to County from Sheriff                       | 0       | 38,990          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 38,990    |
| 341560 - Fees remitted to County from Property Appraiser            | 12,776  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 12,776    |
| 341900 - Other General Government Charges and Fees                  | 104,098 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 1,612,633 | 0               | 1,716,731 |
| 342100 - Service Charge - Law Enforcement Services                  | 50,832  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 50,832    |
| 342300 - Service Charge - Housing for Prisoners                     | 0       | 1,202,299       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 330,945   | 0               | 1,533,244 |
| 342500 - Service Charge - Protective Inspection Fees                | 12,425  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 12,425    |
| 342600 - Service Charge - Ambulance Fees                            | 0       | 3,494,942       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,494,942 |
| 342900 - Service Charge - Other Public Safety Charges and Fees      | 25,333  | 131,127         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 156,460   |
| 343400 - Service Charge - Garbage/Solid Waste                       | 0       | 241,021         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 241,021   |
| 343900 - Service Charge - Other Physical Environment Charges        | 0       | 9,338           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 9,338     |
| 344900 - Service Charge - Other Transportation Charges              | 0       | 412,136         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 412,136   |
| 348110 - County Court Criminal - Filing Fees                        | 0       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 10,662    | 0               | 10,662    |
| 348120 - County Court Criminal - Service Charges                    | 0       | 18,508          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 66,778    | 0               | 85,286    |
| 348130 - County Court Criminal - Court Costs                        | 0       | 18,480          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 18,480    |
| 348210 - Circuit Court Criminal - Filing Fees                       | 0       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 1,462,567 | 0               | 1,462,567 |
| 348220 - Circuit Court Criminal - Service Charges                   | 0       | 9,017           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 9,017     |
| 348230 - Circuit Court Criminal - Court Costs                       | 0       | 51,107          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 51,107    |
| 348310 - County Court Civil - Filing Fees                           | 0       | 111,090         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 124,532   | 0               | 235,622   |
| 348320 - County Court Civil - Service Charges                       | 0       | 312             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 312       |
| 348410 - Circuit Court Civil - Filing Fees                          | 0       | 49,090          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 49,090    |
| 348420 - Circuit Court Civil - Service Charges                      | 0       | 15,378          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 963,251   | 0               | 978,629   |
| 348430 - Circuit Court Civil - Court Costs                          | 0       | 104             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 963,287   | 0               | 963,391   |
| 348480 - Circuit Court Civil - Fees and Service Charges             | 0       | 3,881           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 200,303   | 0               | 204,184   |
| 348520 - Traffic Court - Service Charges                            | 0       | 24,501          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 24,501    |
| 348530 - Traffic Court - Court Costs                                | 0       | 314,710         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 314,710   |
| 348610 - Juvenile Court - Filing Fees                               | 0       | 2,400           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,400     |
| 348620 - Juvenile Court - Service Charges                           | 0       | 168             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 168       |
| 348710 - Probate Court - Filing Fees                                | 0       | 19,485          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 19,485    |
| 348720 - Probate Court - Service Charges                            | 0       | 494             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 494       |
| 348850 - State Reimbursement  | 0       | 2,337           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 12,274    | 0               | 14,611    |
| 348921 - Court Innovations/Local Requirements                       | 0       | 37,437          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 37,437    |
| 351100 - Judgments and Fines - As Decided by County Court Criminal  | 0       | 16,258          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 42,743    | 0               | 59,001    |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 0       | 19,773          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 19,773    |
| 351500 - Judgments and Fines - As Decided by Traffic Court          | 109,894 | 202,037         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 311,931   |
| 355000 - Federal Fines and Forfeits                                 | 0       | 5,000           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,000     |
| 359000 - Other Judgments, Fines and Forfeits                        | 0       | 6,975           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,975     |

| Account Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial  | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|------------|
| 361100 - Interest   | 10,789     | 33,721          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 44,510     |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 2,766      | 10,338          | 0            | 5,760            | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 18,864     |
| 362000 - Rents and Royalties                                  | 29,671     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 29,671     |
| 364000 - Disposition of Fixed Assets                          | 0          | 58,854          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 58,854     |
| 365000 - Sale of Surplus Materials and Scrap                  | 0          | 61,116          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 61,116     |
| 366000 - Contributions and Donations from Private Sources     | 0          | 76,876          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 76,876     |
| 367000 - Licenses   | 0          | 4,280           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 4,280      |
| 369900 - Other Miscellaneous Revenues                         | 133,823    | 213,985         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 347,808    |
| 381000 - Inter-Fund Group Transfers In                        | 7,352,557  | 10,766,147      | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 18,118,704 |
| Grand Total   | 23,153,644 | 28,497,125      | 0            | 630,203          | 0         | 0          | 0                | 0       | 0     | 33,652,055 | 0               | 85,933,027 |

## Expenditures Report for FYE 2021

| Account/Object Code   | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial  | Component Units | Total      |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|------------|
| 511.10 - Legislative - Personnel Services                   | 284,465   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 284,465    |
| 511.30 - Legislative - Operating Expenses                   | 1,107,465 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,107,465  |
| 511.60 - Legislative - Capital Outlay                       | 49,727    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 49,727     |
| 512.10 - Executive - Personnel Services                     | 143,814   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 143,814    |
| 512.30 - Executive - Operating Expenses                     | 3,805     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 3,805      |
| 513.10 - Financial and Administrative - Personnel Services  | 1,816,799 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,816,799  |
| 513.30 - Financial and Administrative - Operating Expenses  | 417,101   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 417,101    |
| 513.90 - Financial and Administrative - Other Uses          | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 28,936,772 | 0               | 28,936,772 |
| 514.10 - Legal Counsel - Personnel Services                 | 205,601   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 205,601    |
| 514.30 - Legal Counsel - Operating Expenses                 | 9,322     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 9,322      |
| 515.10 - Comprehensive Planning - Personnel Services        | 202,001   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 202,001    |
| 515.30 - Comprehensive Planning - Operating Expenses        | 64,805    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 64,805     |
| 515.60 - Comprehensive Planning - Capital Outlay            | 31,502    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 31,502     |
| 516.10 - Non-Court Information Systems - Personnel Services | 96,001    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 96,001     |
| 516.30 - Non-Court Information Systems - Operating Expenses | 391,214   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 391,214    |
| 516.60 - Non-Court Information Systems - Capital Outlay     | 101,762   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 101,762    |
| 519.10 - Other General Government - Personnel Services      | 210,300   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 210,300    |
| 519.30 - Other General Government - Operating Expenses      | 182,669   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 182,669    |
| 519.60 - Other General Government - Capital Outlay          | 79,210    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 79,210     |
| 521.10 - Law Enforcement - Personnel Services               | 2,543,561 | 1,034,410       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 3,577,971  |
| 521.30 - Law Enforcement - Operating Expenses               | 873,921   | 362,095         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,236,016  |
| 521.60 - Law Enforcement - Capital Outlay                   | 363,602   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 363,602    |
| 522.10 - Fire Control - Personnel Services                  | 35,885    | 1,862,650       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,898,535  |
| 522.30 - Fire Control - Operating Expenses                  | 15,041    | 204,009         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 219,050    |



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 522.60 - Fire Control - Capital Outlay                         | 0         | 123,936         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 123,936   |
| 523.10 - Detention/Corrections - Personnel Services            | 1,938,912 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,938,912 |
| 523.30 - Detention/Corrections - Operating Expenses            | 1,277,410 | 286,262         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,563,672 |
| 523.90 - Detention/Corrections - Other Uses                    | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 320,555   | 0               | 320,555   |
| 525.10 - Emergency and Disaster Relief - Personnel Services    | 570,354   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 570,354   |
| 525.30 - Emergency and Disaster Relief - Operating Expenses    | 73,034    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 73,034    |
| 525.60 - Emergency and Disaster Relief - Capital Outlay        | 116,592   | 218             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 116,810   |
| 526.10 - Ambulance and Rescue Services - Personnel Services    | 0         | 3,239,483       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,239,483 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses    | 0         | 705,287         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 705,287   |
| 526.60 - Ambulance and Rescue Services - Capital Outlay        | 0         | 132,858         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 132,858   |
| 526.80 - Ambulance and Rescue Services - Grants and Aids       | 0         | 20,904          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 20,904    |
| 527.30 - Medical Examiners - Operating Expenses                | 0         | 105,904         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 105,904   |
| 529.30 - Other Public Safety - Operating Expenses              | 95,686    | 46,002          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 141,688   |
| 529.60 - Other Public Safety - Capital Outlay                  | 0         | 0               | 0            | 34,042           | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 34,042    |
| 534.10 - Garbage/Solid Waste - Personnel Services              | 0         | 630,085         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 630,085   |
| 534.30 - Garbage/Solid Waste - Operating Expenses              | 0         | 643,867         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 643,867   |
| 534.60 - Garbage/Solid Waste - Capital Outlay                  | 0         | 226,757         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 226,757   |
| 537.10 - Conservation/Resource Management - Personnel Services | 174,080   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 174,080   |
| 537.30 - Conservation/Resource Management - Operating Expenses | 22,902    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 22,902    |
| 537.60 - Conservation/Resource Management - Capital Outlay     | 6,720     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,720     |
| 537.70 - Conservation/Resource Management - Debt Service       | 0         | 64,949          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 64,949    |
| 539.10 - Other Physical Environment - Personnel Services       | 0         | 30,784          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 30,784    |
| 539.30 - Other Physical Environment - Operating Expenses       | 30,254    | 4,057           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 34,311    |
| 539.60 - Other Physical Environment - Capital Outlay           | 0         | 177,802         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 177,802   |
| 541.10 - Road/Street Facilities - Personnel Services           | 0         | 1,140,862       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,140,862 |
| 541.30 - Road/Street Facilities - Operating Expenses           | 0         | 1,328,942       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,328,942 |
| 541.60 - Road/Street Facilities - Capital Outlay               | 8,753     | 1,417,585       | 0            | 183,880          | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,610,218 |
| 552.30 - Industry Development - Operating Expenses             | 0         | 107,524         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 107,524   |
| 552.60 - Industry Development - Capital Outlay                 | 0         | 2,724           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,724     |
| 553.10 - Veterans Services - Personnel Services                | 24,840    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 24,840    |
| 553.30 - Veterans Services - Operating Expenses                | 1,795     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,795     |
| 554.10 - Housing and Urban Development - Personnel Services    | 0         | 107,699         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 107,699   |
| 554.30 - Housing and Urban Development - Operating Expenses    | 0         | 10,693          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 10,693    |
| 554.60 - Housing and Urban Development - Capital Outlay        | 0         | 315,423         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 315,423   |
| 554.80 - Housing and Urban Development - Grants and Aids       | 0         | 141,614         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 141,614   |
| 559.10 - Other Economic Development - Personnel Services       | 31,720    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 31,720    |



| Account/Object Code   | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total      |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 559.30 - Other Economic Development - Operating Expenses      | 89,155    | 97,348          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 186,503    |
| 559.60 - Other Economic Development - Capital Outlay          | 342,960   | 427,658         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 770,618    |
| 559.80 - Other Economic Development - Grants and Aids         | 1,739,320 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,739,320  |
| 562.10 - Health - Personnel Services                          | 86,569    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 86,569     |
| 562.30 - Health - Operating Expenses                          | 29,590    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 29,590     |
| 569.10 - Other Human Services - Personnel Services            | 110,119   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 110,119    |
| 569.30 - Other Human Services - Operating Expenses            | 552,171   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 552,171    |
| 571.10 - Libraries - Personnel Services                       | 0         | 671,024         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 671,024    |
| 571.30 - Libraries - Operating Expenses                       | 0         | 165,175         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 165,175    |
| 571.60 - Libraries - Capital Outlay                           | 0         | 21,920          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 21,920     |
| 572.10 - Parks/Recreation - Personnel Services                | 49,863    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 49,863     |
| 572.30 - Parks/Recreation - Operating Expenses                | 19,483    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 19,483     |
| 572.60 - Parks/Recreation - Capital Outlay                    | 21,393    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 21,393     |
| 572.80 - Parks/Recreation - Grants and Aids                   | 15,000    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 15,000     |
| 581.90 - Interfund Transfers Out - Other Uses                 | 7,406,782 | 10,293,404      | 0            | 418,518          | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 18,118,704 |
| 601.30 - Court Administration - Operating Expenses            | 0         | 13,455          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 13,455     |
| 602.30 - State Attorney Administration - Operating Expenses   | 0         | 24,602          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 24,602     |
| 603.30 - Public Defender Administration - Operating Expenses  | 0         | 3,853           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,853      |
| 604.10 - Clerk of Court Administration - Personnel Services   | 25,829    | 270,649         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 296,478    |
| 604.30 - Clerk of Court Administration - Operating Expenses   | 24,933    | 4,545           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 29,478     |
| 604.90 - Clerk of Court Administration - Other Uses           | 0         | 102,965         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 102,965    |
| 608.10 - Jury Management - Personnel Services                 | 0         | 25,930          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 25,930     |
| 608.30 - Jury Management - Operating Expenses                 | 0         | 15,100          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 15,100     |
| 608.90 - Jury Management - Other Uses                         | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 11,044    | 0               | 11,044     |
| 614.10 - Clerk of Court - Personnel Services                  | 0         | 106,691         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 106,691    |
| 614.30 - Clerk of Court - Operating Expenses                  | 0         | 5,309           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,309      |
| 631.90 - Court Administration - Other Uses                    | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 2,079,978 | 0               | 2,079,978  |
| 634.10 - Clerk of Court - Personnel Services                  | 0         | 30,382          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 30,382     |
| 634.30 - Clerk of Court - Operating Expenses                  | 0         | 3,122           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,122      |
| 635.90 - Court Reporter Services - Other Uses                 | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 41,736    | 0               | 41,736     |
| 654.10 - Clerk of Court - Personnel Services                  | 0         | 131,379         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 131,379    |
| 654.30 - Clerk of Court - Operating Expenses                  | 0         | 1,247           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,247      |
| 654.90 - Clerk of Court - Other Uses                          | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 10,421    | 0               | 10,421     |
| 663.30 - Pro Se Services - Operating Expenses                 | 0         | 18,195          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 18,195     |
| 665.30 - Custody Investigations - Operating Expenses          | 0         | 11,400          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 11,400     |
| 674.10 - Clerk of Court - Personnel Services                  | 0         | 44,855          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 44,855     |
| 674.30 - Clerk of Court - Operating Expenses                  | 0         | 469             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 469        |
| 682.30 - Alternative Dispute Resolutions - Operating Expenses | 0         | 5,582           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,582      |
| 685.30 - Guardian ad Litem - Operating Expenses               | 0         | 1,453           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,453      |
| 694.10 - Clerk of Court - Personnel Services                  | 0         | 20,809          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 20,809     |
| 694.30 - Clerk of Court - Operating Expenses                  | 0         | 259             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 259        |
| 711.10 - Courthouse Security - Personnel Services             | 127,009   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 127,009    |
| 711.30 - Courthouse Security - Operating Expenses             | 16,094    | 301             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 16,395     |





| Account/Object Code   | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial  | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|------------|
| 711.90 - Courthouse Security - Other Uses                       | 0          | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 607,465    | 0               | 607,465    |
| 712.10 - Courthouse Facilities - Personnel Services             | 0          | 71,978          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 71,978     |
| 712.30 - Courthouse Facilities - Operating Expenses             | 0          | 96,917          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 96,917     |
| 713.10 - Information Systems - Personnel Services               | 15,438     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 15,438     |
| 713.30 - Information Systems - Operating Expenses               | 39,205     | 29,116          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 68,321     |
| 714.60 - Public Law Library - Capital Outlay                    | 0          | 350             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 350        |
| 715.30 - Legal Aid - Operating Expenses                         | 0          | 9,359           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 9,359      |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | 0          | 26,719          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 26,719     |
| 724.10 - Clerk of Court - Personnel Services                    | 0          | 35,685          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 35,685     |
| 724.30 - Clerk of Court - Operating Expenses                    | 0          | 2,250           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 2,250      |
| 724.90 - Clerk of Court - Other Uses                            | 0          | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 366,273    | 0               | 366,273    |
| 739.90 - Other County Court-Criminal Costs - Other Uses         | 0          | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 85,215     | 0               | 85,215     |
| 744.10 - Clerk of Court - Personnel Services                    | 0          | 53,572          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 53,572     |
| 744.30 - Clerk of Court - Operating Expenses                    | 0          | 250             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 250        |
| 744.90 - Clerk of Court - Other Uses                            | 0          | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 158,581    | 0               | 158,581    |
| 752.90 - Alternative Dispute Resolutions - Other Uses           | 0          | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 963,478    | 0               | 963,478    |
| 764.10 - Clerk of Court - Personnel Services                    | 0          | 123,618         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 123,618    |
| 764.30 - Clerk of Court - Operating Expenses                    | 0          | 1,433           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,433      |
| Grand Total   | 24,313,538 | 27,445,713      | 0            | 636,440          | 0         | 0          | 0                | 0       | 0     | 33,581,518 | 0               | 85,977,209 |

Data Element Worksheet Report for FYE: 2021, Bradford

Affiliates Report for FYE 2021

| Affiliated Entity  | Type                           | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Bradford County Health Facilities Authority | Zero Revenues And Expenditures | \$0            | \$0                | \$0        |

Supplemental Information Report for FYE 2021

Compensation



| Affiliated Entity                           | Type                           | Total Employees | Total Employee Compensation Earned or Awarded | Total Contractors | Total Contractor Compensation Earned or Awarded |
|---|--------------------------------|-----------------|---|-------------------|---|
| Bradford County Health Facilities Authority | Zero Revenues And Expenditures | 0               | 0   | 0                 | 0   |

Construction Projects