Unit Information

Year: 2019

Unit Dependency:

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Post Office Box 1496

Titusville, FL 32781-1496

Address:

Email: steve.burdett@brevardclerk.us

Contact Information

Unit Type: County

Unit Name: Brevard

Unit Status: Active

Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street Titusville, FL 32781-1496

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Scott Ellis	Name: Bryan Lober
Title: Clerk of Circuit Court	Title: Chair Board of County Commissioners
	Yes No
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.	

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/3/2020

Audit Received Date: 3/27/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$308,620,792

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2020

Auditor Name: Cherry Bekaert LLP

Address: 800 N. Magnolia Ave Suite 1300 Orlando, FL 32803

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	144,044,606	76,239,526	12,332,214								232,616,346
312100 - Local Option Taxes		16,023,918									16,023,918
312300 - County Ninth-Cent Voted Fuel Tax		1,814,286									1,814,286
312410 - First Local Option Fuel Tax		11,661,172									11,661,172
312600 - Discretionary Sales Surtaxes		47,447,853									47,447,853
315000 - Communications Service Tax (Chapter 202)	5,999,251	416,374									6,415,625
316000 - Local Business Tax (Chapter 205)	505,011	18,088									523,099
319000 - Other General Taxes		142,511								4,472,254	4,614,765
322000 - Building Permits	45,414	4,901,961									4,947,375
323100 - Franchise Fee - Electricity	14,385,254										14,385,254
324110 - Impact Fees - Residential - Public Safety		479,321									479,321
324120 - Impact Fees - Commercial - Public Safety		130,728									130,728
324210 - Impact Fees - Residential - Physical Environment						2,978,653					2,978,653
324220 - Impact Fees - Commercial - Physical Environment						1,011,161					1,011,161
324310 - Impact Fees - Residential - Transportation		8,677,844									8,677,844
324320 - Impact Fees - Commercial - Transportation		2,685,976									2,685,976
324510 - Impact Fees - Residential - Human Services		13,556,989									13,556,989
324610 - Impact Fees - Residential - Culture/Recreation		207,274									207,274
325100 - Special Assessments - Capital Improvement	7,832	23,350,955									23,358,787
325200 - Special Assessments - Charges for Public Services		6,029,196									6,029,196
329000 - Other Permits, Fees & Special Assessments	3,887,346	774,886				241,549					4,903,781
331100 - Federal Grant - General Government	263,749										263,749
331200 - Federal Grant - Public Safety	838,240	2,563,519									3,401,759
331390 - Federal Grant - Other Physical Environment		117,752									117,752
331410 - Federal Grant - Airport Development		652,821									652,821
331420 - Federal Grant - Mass Transit						6,729,346					6,729,346
331500 - Federal Grant - Economic Environment	120,426	6,883,044				411,009	16,894				7,431,373
331610 - Federal Grant - Health or Hospitals		15,774									15,774
331650 - Federal Grant - Child Support Reimbursement	409,461										409,461
331690 - Federal Grant - Other Human Services		1,620,807									1,620,807
331700 - Federal Grant - Culture/Recreation		59,900									59,900
331900 - Federal Grant - Other		95,127									95,127
333000 - Federal Payments In Lieu Of Taxes	301,076										301,076
334200 - State Grant - Public Safety	651,266	43,777									695,043
334350 - State Grant - Sewer/Wastewater						16,810					16,810
334390 - State Grant - Other Physical Environment		3,729,542									3,729,542
334410 - State Grant - Airport Development		2,334,411									2,334,411
334490 - State Grant - Other Transportation		9,080,200									9,080,200
334500 - State Grant - Economic Environment	13,226	1,207,739				61,213	2,815				1,284,993
334700 - State Grant - Culture/Recreation		2,378,039									2,378,039
334820 - Article V Clerk of Court Trust Fund	2,387,733										2,387,733
334900 - State Grant - Other		-4,330				2,869,455					2,865,125
335120 - State Revenue Sharing - Proceeds	12,474,440										12,474,440
335130 - State Revenue Sharing - Insurance Agents County	101,734										101,734
Licenses											
335140 - State Revenue Sharing - Mobile Home Licenses	79,693										79,693

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	244,169										244,169
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	75,251										75,251
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	27,917,722										27,917,722
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		181,352									181,352
335220 - State Revenue Sharing - Enhanced 911 Fee		2,821,043									2,821,043
335490 - State Revenue Sharing - Other Transportation		10,471,679									10,471,679
335500 - State Revenue Sharing - Economic Environment		468,029									468,029
335700 - State Revenue Sharing - Culture/Recreation				207,810							207,810
337300 - Local Government Unit Grant - Physical Environment	87,383	6,753									94,136
337400 - Local Government Unit Grant - Transportation	236,356										236,356
337700 - Local Government Unit Grant - Culture/Recreation		500									500
337900 - Local Government Unit Grants - Other	13,672	1,402,468									1,416,140
339000 - Payments From Other Local Units In Lieu Of Taxes	93,375										93,375
341100 - Service Charge - Recording Fees	2,607,330	393,845									3,001,175
341150 - Public Records Modernization Trust Fund		2,323,216									2,323,216
341200 - Internal Service Fund Fees and Charges	3,112,554						64,995,456				68,108,010
341800 - County Officer Commission and Fees	7,641,235										7,641,235
341900 - Other General Government Charges and Fees	993,732										993,732
342100 - Service Charge - Law Enforcement Services	9,374,860	1,945,024									11,319,884
342200 - Service Charge - Fire Protection		9,500									9,500
342300 - Service Charge - Housing for Prisoners	217,074	85									217,159
342400 - Service Charge - Emergency Management Service	958,114	82,067									1,040,181
Fees/Charges 342500 - Service Charge - Protective Inspection Fees		695,306									695,306
342600 - Service Charge - Ambulance Fees		17,634,519									17,634,519
342900 - Service Charge - Other Public Safety Charges and Fees	165,700	6,503									172,203
343400 - Service Charge - Garbage/Solid Waste						40,620,654					40,620,654
343600 - Service Charge - Water/Sewer Combination Utility						41,654,798					41,654,798
343700 - Service Charge - Conservation and Resource Management	1,199,417										1,199,417
344100 - Service Charge - Airports	437,444									2,615,676	3,053,120
344300 - Service Charge - Mass Transit						1,285,901					1,285,901
344900 - Service Charge - Other Transportation Charges	436,667	1,673,243				504,934					2,614,844
345100 - Service Charge - Housing										557,364	557,364
345900 - Service Charge - Other Economic Environment Charges										12,010	12,010
346900 - Service Charge - Other Human Services Charges		12,975									12,975
347200 - Service Charge - Parks and Recreation	3,082,549	1,262,197									4,344,746
348110 - County Court Criminal - Filing Fees	25,030										25,030
348120 - County Court Criminal - Service Charges	77,401										77,401
348130 - County Court Criminal - Court Costs	222,649										222,649
348220 - Circuit Court Criminal - Service Charges	82,383										82,383
348230 - Circuit Court Criminal - Court Costs	443,339										443,339
348310 - County Court Civil - Filing Fees	2,270,882										2,270,882
348320 - County Court Civil - Service Charges	84,276										84,276
348410 - Circuit Court Civil - Filing Fees	1,674,114										1,674,114
348420 - Circuit Court Civil - Service Charges	484,014										484,014
348480 - Circuit Court Civil - Fees and Service Charges	90,400										90,400

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348520 - Traffic Co	ourt - Service Charges	201,798										201,798
348530 - Traffic Co	ourt - Court Costs	1,073,557										1,073,557
348620 - Juvenile (Court - Service Charges	504										504
348710 - Probate 0	Court - Filing Fees	540,916										540,916
348720 - Probate 0	Court - Service Charges	51,567										51,567
348880 - Probation	/Alternatives	4,645										4,645
348921 - Court Inn	ovations/Local Requirements		145,663									145,663
348922 - Legal Aid			145,699									145,699
348923 - Law Libra	ary		145,698									145,698
348924 - Juvenile /	Alternative Programs		145,721									145,721
348931 - Traffic Su	ırcharge		1,032,355									1,032,355
348932 - Domestic	Violence Surcharge	51,189										51,189
348990 - Other Co	urt Collections Transferred to BOCC		291,323									291,323
349000 - Other Cha	arges for Services	2,466,166	264,109				19	2,487,426				5,217,720
Criminal	ts and Fines - As Decided by County Court	70,294	978									71,272
351200 - Judgmen Criminal	ts and Fines - As Decided by Circuit Court	111,378										111,378
351500 - Judgmen	ts and Fines - As Decided by Traffic Court	925,200	169,311									1,094,511
351700 - Intergove	rnmental Radio Communication Program		306,125									306,125
352000 - Fines - Li	brary		512,513									512,513
354000 - Fines - Lo	ocal Ordinance Violation	540,622	8,000									548,622
355000 - Federal F			47,969									47,969
359000 - Other Juc	dgments, Fines and Forfeits	662,603	146,540									809,143
361100 - Interest		1,872,540	6,155,570	260,857	112,142		2,873,429	1,376,916			226,404	12,877,858
361300 - Net Increa	ase (Decrease) in Fair Value of Investments	444,963	3,432,892	70,409	61,149		1,518,258	841,800			103,237	6,472,708
362000 - Rents and	d Royalties	1,718,723	536,341				211,461					2,466,525
364000 - Dispositio	on of Fixed Assets	153,661	563,814		9		344,869	-691			147,724	1,209,386
365000 - Sale of S	urplus Materials and Scrap	13,815	6,186				189,500					209,501
366000 - Contributi	ions and Donations from Private Sources	277,349	369,295					65				646,709
367000 - Licenses		697,737	12,294				19,800					729,831
369300 - Settlemer	nts	246,036	59,586		2,052						1,650,000	1,957,674
369900 - Other Mis	scellaneous Revenues	2,961,588	2,191,113				295,065	1,662,788				7,110,554
381000 - Inter-Fun	d Group Transfers In	8,179,567	31,564,283	7,461,743	289,500		2,288,280	2,517,307				52,300,680
383000 - Installmei	nt Purchases & Capital Lease Proceeds	268,234										268,234
384000 - Debt Proc			885									885
389700 - Proprieta Source	ry - Capital Contributions from Other Public										3,152,323	3,152,323
389800 - Proprieta	ry - Capital Contributions from Private Source						5,838,769	4,088				5,842,857
	Grand Total	274,622,752	334,981,547	20,125,223	672,662		111,964,933	73,904,864			12,936,992	829,208,973

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,600,014										1,600,014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	48,966										48,966
511.60 - Legislative - Capital Outlay	2,927										2,927
512.10 - Executive - Personnel Services	991,759										991,759
512.30 - Executive - Operating Expenses	23,591										23,591
512.60 - Executive - Capital Outlay	1,216										1,216
513.10 - Financial and Administrative - Personnel Services	27,168,580						3,714,949				30,883,529
513.30 - Financial and Administrative - Operating Expenses	3,480,496						13,564,346				17,044,842
513.60 - Financial and Administrative - Capital Outlay	805,330										805,330
513.90 - Financial and Administrative - Other Uses	2,815,976						58,695,188				61,511,164
514.10 - Legal Counsel - Personnel Services	1,435,005										1,435,005
514.30 - Legal Counsel - Operating Expenses	104,638										104,638
514.60 - Legal Counsel - Capital Outlay	5,571										5,571
515.10 - Comprehensive Planning - Personnel Services	2,168,169	28,817									2,196,986
515.30 - Comprehensive Planning - Operating Expenses	907,234	20,838									928,072
515.60 - Comprehensive Planning - Capital Outlay	35,599										35,599
517.70 - Debt Service Payments - Debt Service	491,194	8,900,792	17,207,097	3,402		1,539,770				70,630	28,212,885
519.10 - Other General Government - Personnel Services	4,139,658	0,000,02	,,	0,102		.,000,110				,	4,139,658
519.30 - Other General Government - Operating Expenses	8,515,195	103,661									8,618,856
519.60 - Other General Government - Capital Outlay	778,102	265,896									1,043,998
519.80 - Other General Government - Grants and Aids	1,930,047	200,090									1,930,047
521.10 - Law Enforcement - Personnel Services	42,126,493	18,358,610									60,485,103
521.30 - Law Enforcement - Operating Expenses	11,298,330	1,973,014									13,271,344
521.60 - Law Enforcement - Capital Outlay	2,057,674	1,613,145									3,670,819
522.10 - Eaw Enforcement - Capital Outlay	2,057,074	29,755,553									29,755,553
522.30 - Fire Control - Personner Services		5,561,958									5,561,958
522.50 - Fire Control - Operating Expenses		1,582,936									1,582,936
522.80 - Fire Control - Capital Outlay											
	22.250.020	130,222									130,222
523.10 - Detention/Corrections - Personnel Services	32,350,836	004.000									32,350,836
523.30 - Detention/Corrections - Operating Expenses	12,152,016	804,930									12,956,946
523.60 - Detention/Corrections - Capital Outlay	62,358	53,846									116,204
523.80 - Detention/Corrections - Grants and Aids		406,872									406,872
524.10 - Protective Inspections - Personnel Services	861,526	3,010,394									3,871,920
524.30 - Protective Inspections - Operating Expenses	366,341	1,372,387									1,738,728
524.60 - Protective Inspections - Capital Outlay	17,932	258,652									276,584
525.10 - Emergency and Disaster Relief - Personnel Services	785,952	2,305,224									3,091,176
525.30 - Emergency and Disaster Relief - Operating Expenses	2,281,565	2,615,941									4,897,506
525.60 - Emergency and Disaster Relief - Capital Outlay	559,321	1,432,523		1,221,294							3,213,138
525.80 - Emergency and Disaster Relief - Grants and Aids	33,825	66,746									100,571
526.10 - Ambulance and Rescue Services - Personnel Services		18,557,751									18,557,751
526.30 - Ambulance and Rescue Services - Operating Expenses		4,950,687									4,950,687
526.60 - Ambulance and Rescue Services - Capital Outlay		1,003,653									1,003,653
526.80 - Ambulance and Rescue Services - Grants and Aids	ļ	13,000									13,000
527.10 - Medical Examiners - Personnel Services	1,186,419										1,186,419
527.30 - Medical Examiners - Operating Expenses	876,688	2,014									878,702
527.60 - Medical Examiners - Capital Outlay	23,058										23,058
529.10 - Other Public Safety - Personnel Services		1,905,083									1,905,083
529.30 - Other Public Safety - Operating Expenses		325,770									325,770
529.60 - Other Public Safety - Capital Outlay		70,396									70,396
534.10 - Garbage/Solid Waste - Personnel Services						9,080,635					9,080,635

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses						33,990,011					33,990,011
536.10 - Water/Sewer Services - Personnel Services						10,975,361					10,975,361
536.30 - Water/Sewer Services - Operating Expenses						20,044,914					20,044,914
537.10 - Conservation/Resource Management - Personnel Services	2,686,378	2,277,916									4,964,294
537.30 - Conservation/Resource Management - Operating Expenses	856,623	7,979,731		12,525							8,848,879
537.60 - Conservation/Resource Management - Capital Outlay	7,539	509,264		27,043							543,846
537.80 - Conservation/Resource Management - Grants and Aids		1,798,063									1,798,063
538.10 - Flood Control/Stormwater Control - Personnel Services		1,230,156									1,230,156
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,276,157									2,276,157
538.60 - Flood Control/Stormwater Control - Capital Outlay		1,433,133									1,433,133
541.10 - Road/Street Facilities - Personnel Services	2,155,719	9,072,785									11,228,504
541.30 - Road/Street Facilities - Operating Expenses	4,396,578	17,216,371									21,612,949
541.60 - Road/Street Facilities - Capital Outlay	152,872	26,416,214									26,569,086
541.80 - Road/Street Facilities - Grants and Aids		5,072,234									5,072,234
542.10 - Airports - Personnel Services	202,117	-,- , -								1,200,251	1,402,368
542.30 - Airports - Operating Expenses	101,576	46,957								3,104,114	3,252,647
542.60 - Airports - Capital Outlay	28,594	2,018,438		453,867						0,101,111	2,500,899
542.90 - Airports - Other Uses	167,263	2,010,100		,							167,263
544.10 - Mass Transit - Personnel Services	101,200					7,095,531					7,095,531
544.30 - Mass Transit - Operating Expenses						8,576,521					8,576,521
552.10 - Industry Development - Personnel Services		872,540				0,070,021					872,540
552.30 - Industry Development - Operating Expenses	1,400,050	7,768,531									9,168,581
552.60 - Industry Development - Capital Outlay	1,400,030	4,637									4,637
552.80 - Industry Development - Grants and Aids	8,510,959	207,823									8,718,782
553.10 - Veterans Services - Personnel Services	292,504	207,823									292,504
553.30 - Veterans Services - Operating Expenses 554.10 - Housing and Urban Development - Personnel Services	14,110	487,769									14,110 487,769
										200.041	
554.30 - Housing and Urban Development - Operating Expenses		2,387,883								209,941	2,597,824
554.60 - Housing and Urban Development - Capital Outlay		1,473,522									1,473,522
554.80 - Housing and Urban Development - Grants and Aids		1,226,209								0.10 555	1,226,209
559.10 - Other Economic Development - Personnel Services										318,555	318,555
559.30 - Other Economic Development - Operating Expenses										321,985	321,985
559.60 - Other Economic Development - Capital Outlay										42,097	42,097
559.80 - Other Economic Development - Grants and Aids										2,450,250	2,450,250
562.10 - Health - Personnel Services	2,845,346	2,691,844									5,537,190
562.30 - Health - Operating Expenses	8,275,772	3,197,303									11,473,075
562.60 - Health - Capital Outlay	11,101	356,872									367,973
563.10 - Mental Health - Personnel Services	559,286	2,859									562,145
563.30 - Mental Health - Operating Expenses	1,818,034	12,914								+	1,830,948
564.10 - Public Assistance - Personnel Services	502,998	370,094									873,092
564.30 - Public Assistance - Operating Expenses	1,173,211	1,464,658									2,637,869
564.80 - Public Assistance - Grants and Aids	427,193										427,193
565.10 - Developmental Disabilities - Personnel Services	79,072										79,072
565.30 - Developmental Disabilities - Operating Expenses	1,269										1,269
569.80 - Other Human Services - Grants and Aids		9,961,131									9,961,131
571.10 - Libraries - Personnel Services		10,433,796								375	10,434,171
571.30 - Libraries - Operating Expenses		4,870,004								225	4,870,229
571.60 - Libraries - Capital Outlay		1,484,663									1,484,663

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks/Recreation - Personnel Services	5,118,178	8,688,950									13,807,128
572.30 - Parks/Recreation - Operating Expenses	3,333,415	12,362,782		-9,152		222,438					15,909,483
572.60 - Parks/Recreation - Capital Outlay	2,329,806	4,106,848		1,008,793							7,445,447
572.80 - Parks/Recreation - Grants and Aids						350,000					350,000
572.90 - Parks/Recreation - Other Uses	11,766										11,766
575.30 - Special Facilities - Operating Expenses		322,132									322,132
575.80 - Special Facilities - Grants and Aids		1,152,921									1,152,921
581.90 - Interfund Transfers Out - Other Uses	41,341,032	7,460,251	420,926	9,962		3,068,509					52,300,680
601.10 - Court Administration - Personnel Services	253,506										253,506
601.30 - Court Administration - Operating Expenses	8,298	8,676									16,974
602.10 - State Attorney Administration - Personnel Services	116,035	· · · · · · · · · · · · · · · · · · ·									116,035
602.30 - State Attorney Administration - Operating Expenses	150,241										150,241
602.60 - State Attorney Administration - Capital Outlay	1,175										1,175
604.10 - Clerk of Court Administration - Personnel Services	3,904,595										3,904,595
604.30 - Clerk of Court Administration - Operating Expenses	362,078										362,078
608.10 - Jury Management - Personnel Services	135,991										135,991
608.30 - Jury Management - Operating Expenses	238,110										238,110
614.10 - Clerk of Court - Personnel Services	1,268,041										1,268,041
614.30 - Clerk of Court - Operating Expenses	2,649										2,649
634.10 - Clerk of Court - Personnel Services	845,223										845,223
634.30 - Clerk of Court - Operating Expenses	1,359										1,359
654.10 - Clerk of Court - Personnel Services	1,317,905										1,317,905
654.30 - Clerk of Court - Operating Expenses	54										54
661.10 - Masters/Hearing Officers - Personnel Services		177,861									177,861
661.30 - Masters/Hearing Officers - Operating Expenses		9,952									9,952
671.10 - Court Administration - Personnel Services		65,093									65,093
671.30 - Court Administration - Operating Expenses		326,332									326,332
674.10 - Clerk of Court - Personnel Services	384,140	,									384,140
685.30 - Guardian ad Litem - Operating Expenses	5,512										5,512
694.10 - Clerk of Court - Personnel Services	453,299										453,299
694.30 - Clerk of Court - Operating Expenses	1,137										1,137
711.10 - Courthouse Security - Personnel Services	6,103,597										6,103,597
711.30 - Courthouse Security - Operating Expenses	122,810										122,810
712.10 - Courthouse Facilities - Personnel Services	,	31,080									31,080
712.30 - Courthouse Facilities - Operating Expenses	11,759	2,037,102									2,048,861
712.60 - Courthouse Facilities - Capital Outlay	,	18,677									18,677
713.10 - Information Systems - Personnel Services		413,893									413,893
713.30 - Information Systems - Operating Expenses		656,422									656,422
713.60 - Information Systems - Capital Outlay		209,573									209,573
714.10 - Public Law Library - Personnel Services		193,467									193,467
714.30 - Public Law Library - Operating Expenses		22,980									22,980
714.60 - Public Law Library - Capital Outlay		127,849									127,849
715.30 - Legal Aid - Operating Expenses		256,500									256,500
716.10 - Clerk of Court Related Technology - Personnel Services		1,019,439									1,019,439
716.30 - Clerk of Court Related Technology - Operating Expenses		81,095									81,095
716.60 - Clerk of Court Related Technology - Capital Outlay		10,786									10,786
724.10 - Clerk of Court - Personnel Services	2,010,627	10,700									2,010,627
724.30 - Clerk of Court - Operating Expenses	1,095										1,095
733.10 - Misdemeanor Probation - Personnel Services	430,371										430,371

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.30 - Misdemeanor	Probation - Operating Expenses	20,456										20,456
739.30 - Other County	Court-Criminal Costs - Operating Expenses		62,537									62,537
744.10 - Clerk of Court	t - Personnel Services	479,038										479,038
744.30 - Clerk of Court	t - Operating Expenses	1,357										1,357
764.10 - Clerk of Court	t - Personnel Services	509,993										509,993
764.30 - Clerk of Court	t - Operating Expenses	198										198
	Grand Total	272,430,611	273,896,980	17,628,023	2,727,734		94,943,690	75,974,483			7,718,423	745,319,944

Data Element Worksheet Report for FYE: 2019, Brevard

Affiliates Report for FYE 2019

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$4,343,953	\$2,758,613	\$9,434,000
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$19,058,110	\$17,648,107	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$602,580	\$209,941	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$2,760,358	\$2,720,117	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$7,260,322	\$7,169,271	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$2,293,359	\$2,514,174	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,339,263	\$382,485	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$0	\$600	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$5,227,108	\$2,750,402	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$1,644,771	\$1,368,341	\$7,465,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$6,233,839	\$5,204,914	\$20,750,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$5,768,041	\$4,374,995	\$1,409,683