Unit Information

Unit Type: County

Year: 2013

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Dr. Scott G Miller

Title: CFO & Director, Finance & Administrative Services

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Susan Friend

Title: Director, Accounting Division

Phone: (954) 357-7140

Email: sfriend@broward.org

Address:

115 S Andrews Avenue - Room 221
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/18/2014

Audit Received Date: 3/18/2014

Submission Type:

Long-Term Debt Information

Long-Term Debt: $2,757,537,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/3/2014

Auditor Name: Crowe Horwath LLP

Address:
401 E Las Olas Boulevard,Suite 1100
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Dr. Scott G. Miller

Title: CFO & Director, Finance & Adminstrative Service Department

Chairman/Elected Official

Name: Barbara Sharief

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	637,321,000	1,176,000	36,227,000	7,848,000							682,572,000
312100 - Local Option Taxes	47,428,000										47,428,000
312300 - County Ninth-Cent Voted Fuel Tax				8,300,000							8,300,000
312410 - First Local Option Fuel Tax				28,825,000							28,825,000
312420 - Second Local Option Fuel Tax				22,554,000							22,554,000
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity	874,000										874,000
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	1,179,000										1,179,000
316000 - Local Business Tax (Chapter 205)	953,000										953,000
319000 - Other General Taxes		1,697,000									1,697,000
322000 - Building Permits	2,854,000										2,854,000
323100 - Franchise Fee - Electricity	1,017,000										1,017,000
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation				2,709,000							2,709,000
324320 - Impact Fees - Commercial - Transportation				4,950,000							4,950,000
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				1,368,000							1,368,000
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services	7,000	1,074,000									1,081,000
329000 - Other Permits, Fees & Special Assessments	36,000	811,000		838,000							1,685,000
331100 - Federal Grant - General Government	380,000	159,000	2,783,000								3,322,000
331200 - Federal Grant - Public Safety		15,591,000								118,000	15,709,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment		983,000									983,000
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit		387,000		41,657,000							42,044,000
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment	82,000	10,735,000									10,817,000
331610 - Federal Grant - Health or Hospitals		14,178,000									14,178,000
331620 - Federal Grant - Public Assistance		13,865,000									13,865,000
331650 - Federal Grant - Child Support Reimbursement											0
331690 - Federal Grant - Other Human Services		416,000								626,000	1,042,000
331700 - Federal Grant - Culture/Recreation											0
331810 - Federal Grant - Process Servers											0
331820 - Federal Grant - Drug Court Management											0
331830 - Federal Grant - Hearing Officer											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other	22,000	7,777,000									7,799,000
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government		483,000									483,000
334200 - State Grant - Public Safety	253,000	8,955,000									9,208,000
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		800,000		121,000							921,000
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit	12,682,000	4,273,000		259,000							17,214,000
334490 - State Grant - Other Transportation		799,000		3,755,000							4,554,000
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		5,039,000									5,039,000
334620 - State Grant - Public Welfare		4,927,000									4,927,000
334690 - State Grant - Other Human Services	54,000	148,000									202,000
334700 - State Grant - Culture/Recreation	1,643,000	228,000									1,871,000
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other		444,000									444,000
335120 - State Revenue Sharing - Proceeds	24,571,000										24,571,000
335130 - State Revenue Sharing - Insurance Agents County Licenses				416,000							416,000
335140 - State Revenue Sharing - Mobile Home Licenses	12,000										12,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	597,000										597,000
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)											0
335170 - State Revenue Sharing - Cardroom Tax	169,000										169,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	55,940,000	635,000		12,471,000							69,046,000
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee	9,356,000										9,356,000
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation				22,000,000							22,000,000
335500 - State Revenue Sharing - Economic Environment		371,000									371,000
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	2,000,000										2,000,000
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission										30,002,000	30,002,000
335900 - State Revenue Sharing - Other	362,000			368,000							730,000
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government		206,000									206,000
337200 - Local Government Unit Grant - Public Safety	350,000										350,000
337300 - Local Government Unit Grant - Physical Environment		64,000									64,000
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services	156,000	1,305,000									1,461,000
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other	200,000	524,000									724,000
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	7,164,000									3,367,000	10,531,000
341150 - Public Records Modernization Trust Fund	1,083,000										1,083,000
341160 - County Portion ($2) of $4 Additional Service Charge	3,288,000										3,288,000
341200 - Internal Service Fund Fees and Charges							119,579,000				119,579,000
341300 - Administrative Service Fees	98,000										98,000
341510 - Fees remitted to County from Tax Collector	19,122,000										19,122,000
341520 - Fees remitted to County from Sheriff	2,455,000										2,455,000
341530 - Fees remitted to County from Clerk of Circuit Court	3,000										3,000
341540 - Fees remitted to County from Clerk of County Court	1,159,000										1,159,000
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	9,053,000	347,000								6,850,000	16,250,000
342100 - Service Charge - Law Enforcement Services	4,661,000	191,540,000									196,201,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection	636,000	80,870,000									81,506,000
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	79,000	260,000									339,000
342600 - Service Charge - Ambulance Fees	291,000	740,000									1,031,000
342900 - Service Charge - Other Public Safety Charges and Fees	1,230,000	1,583,000									2,813,000
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste						57,341,000					57,341,000
343500 - Service Charge - Sewer/Wastewater Utility	1,202,000										1,202,000
343600 - Service Charge - Water/Sewer Combination Utility						121,024,000					121,024,000
343700 - Service Charge - Conservation and Resource Management		1,240,000		122,000							1,362,000
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges	903,000	1,574,000									2,477,000
344100 - Service Charge - Airports						185,458,000					185,458,000
344200 - Service Charge - Water Ports and Terminals						147,319,000					147,319,000
344300 - Service Charge - Mass Transit	32,813,000	519,000									33,332,000
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities	1,196,000										1,196,000
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges	329,000			2,581,000							2,910,000
345100 - Service Charge - Housing		424,000		409,000						1,971,000	2,804,000
345900 - Service Charge - Other Economic Environment Charges		22,000									22,000
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees	56,000										56,000
346400 - Service Charge - Animal Control and Shelter Fees	2,100,000										2,100,000
346900 - Service Charge - Other Human Services Charges	345,000									38,000	383,000
347100 - Service Charge - Libraries	499,000										499,000
347200 - Service Charge - Parks and Recreation	11,333,000			53,000							11,386,000
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	739,000										739,000
347500 - Service Charge - Special Recreation Facilities	6,561,000										6,561,000
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348110 - County Court Criminal - Filing Fees											0
348120 - County Court Criminal - Service Charges											0
348130 - County Court Criminal - Court Costs										1,855,000	1,855,000
348140 - County Court Criminal - Non-Local Fines and Forfeitures											0
348210 - Circuit Court Criminal - Filing Fees											0
348220 - Circuit Court Criminal - Service Charges											0
348230 - Circuit Court Criminal - Court Costs										125,000	125,000
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures											0
348310 - County Court Civil - Filing Fees										2,470,000	2,470,000
348320 - County Court Civil - Service Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348330 - County Court Civil - Court Costs										513,000	513,000
348340 - County Court Civil - Non-Local Fines and Forfeitures											0
348410 - Circuit Court Civil - Filing Fees										853,000	853,000
348420 - Circuit Court Civil - Service Charges											0
348430 - Circuit Court Civil - Court Costs										645,000	645,000
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures											0
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees											0
348520 - Traffic Court - Service Charges										160,000	160,000
348530 - Traffic Court - Court Costs										105,000	105,000
348540 - Traffic Court - Non-Local Fines and Forfeitures											0
348610 - Juvenile Court - Filing Fees											0
348620 - Juvenile Court - Service Charges											0
348630 - Juvenile Court - Court Costs											0
348640 - Juvenile Court - Non-Local Fines and Forfeitures											0
348710 - Probate Court - Filing Fees											0
348720 - Probate Court - Service Charges											0
348730 - Probate Court - Court Costs											0
348740 - Probate Court - Non-Local Fines and Forfeitures											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives	2,614,000										2,614,000
348921 - Court Innovations/Local Requirements	460,000										460,000
348922 - Legal Aid	460,000										460,000
348923 - Law Library	460,000										460,000
348924 - Juvenile Alternative Programs	460,000										460,000
348930 - State Court Facility Surcharge ($30)	7,692,000										7,692,000
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge	40,000										40,000
348933 - Animal Control Surcharge	6,000										6,000
348990 - Other Court Collections Transferred to BOCC	2,087,000										2,087,000
349000 - Other Charges for Services	302,000										302,000
351100 - Judgments and Fines - As Decided by County Court Criminal										472,000	472,000
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	1,263,000										1,263,000
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program	560,000										560,000
351800 - 10% of Fines to Public Records Modernization Trust Fund										1,112,000	1,112,000
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	863,000										863,000
353000 - Fines - Pollution Control Violation	351,000										351,000
354000 - Fines - Local Ordinance Violation	392,000										392,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement		2,333,000				27,000					2,360,000
359000 - Other Judgments, Fines and Forfeits	22,000	2,917,000								81,000	3,020,000
361100 - Interest	3,891,000	250,000	185,000	4,760,000						174,000	9,260,000
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments	-2,729,000			-4,620,000							-7,349,000
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	2,334,000										2,334,000
364000 - Disposition of Fixed Assets	320,000	12,000		24,000		128,000	38,000				522,000
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources	26,000										26,000
367000 - Licenses	14,171,000										14,171,000
368000 - Pension Fund Contributions											0
369300 - Settlements				2,370,000		1,170,000					3,540,000
369400 - Slot Machine Proceeds	3,441,000										3,441,000
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	13,247,000	9,710,000	4,747,000	4,617,000							32,321,000
381000 - Inter-Fund Group Transfers In	83,129,000	4,792,000	37,040,000	56,253,000		10,519,000					191,733,000
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest						2,309,000	27,000				2,336,000
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						20,000					20,000
389500 - Proprietary - Capital Contributions from Federal Government						39,035,000					39,035,000
389600 - Proprietary - Capital Contributions from State Government						26,590,000					26,590,000
389700 - Proprietary - Capital Contributions from Other Public Source						2,617,000					2,617,000
389800 - Proprietary - Capital Contributions from Private Source						3,420,000					3,420,000
389900 - Proprietary - Other Non-Operating Sources						53,950,000	1,115,000				55,065,000
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	1,044,758,000	397,183,000	80,982,000	225,008,000		650,927,000	120,759,000			51,537,000	2,571,154,000

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,644,000										1,644,000
511.30 - Legislative - Operating Expenses	143,000										143,000
511.80 - Legislative - Grants and Aids	13,000										13,000
512.10 - Executive - Personnel Services	3,761,000										3,761,000
512.30 - Executive - Operating Expenses	1,051,000										1,051,000
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids	15,000										15,000
513.10 - Financial and Administrative - Personnel Services	37,472,000						365,000				37,837,000
513.30 - Financial and Administrative - Operating Expenses	23,425,000						376,000				23,801,000
513.60 - Financial and Administrative - Capital Outlay	299,000			6,880,000							7,179,000
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids	2,148,000	43,000									2,191,000
514.10 - Legal Counsel - Personnel Services	7,145,000										7,145,000
514.30 - Legal Counsel - Operating Expenses	118,000										118,000
514.60 - Legal Counsel - Capital Outlay	2,000										2,000
515.10 - Comprehensive Planning - Personnel Services	10,313,000										10,313,000
515.30 - Comprehensive Planning - Operating Expenses	1,730,000										1,730,000
515.60 - Comprehensive Planning - Capital Outlay	35,000										35,000
515.80 - Comprehensive Planning - Grants and Aids	313,000										313,000
516.10 - Non-Court Information Systems - Personnel Services	14,308,000										14,308,000
516.30 - Non-Court Information Systems - Operating Expenses	6,700,000										6,700,000
516.60 - Non-Court Information Systems - Capital Outlay	6,000										6,000
517.70 - Debt Service Payments - Debt Service			72,649,000								72,649,000
518.10 - Pension Benefits - Personnel Services											0
519.10 - Other General Governmental Services - Personnel Services	15,452,000						6,787,000			638,000	22,877,000
519.30 - Other General Governmental Services - Operating Expenses	17,155,000						108,018,000			2,514,000	127,687,000
519.60 - Other General Governmental Services - Capital Outlay	475,000			7,205,000							7,680,000
519.80 - Other General Governmental Services - Grants and Aids	29,661,000										29,661,000
519.90 - Other General Governmental Services - Other Uses											0
521.10 - Law Enforcement - Personnel Services	126,200,000	163,093,000									289,293,000
521.30 - Law Enforcement - Operating Expenses	24,026,000	44,406,000									68,432,000
521.60 - Law Enforcement - Capital Outlay	4,952,000	10,269,000		15,000							15,236,000
522.10 - Fire Control - Personnel Services	15,637,000	77,581,000									93,218,000
522.30 - Fire Control - Operating Expenses	3,394,000	8,679,000									12,073,000
522.60 - Fire Control - Capital Outlay	322,000	386,000		192,000							900,000
522.70 - Fire Control - Debt Service											0
523.10 - Detention and/or Corrections - Personnel Services	163,740,000										163,740,000
523.30 - Detention and/or Corrections - Operating Expenses	48,348,000										48,348,000
523.60 - Detention and/or Corrections - Capital Outlay	547,000			1,643,000							2,190,000
524.10 - Protective Inspections - Personnel Services											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	2,255,000	649,000									2,904,000
525.30 - Emergency and Disaster Relief Services - Operating Expenses	5,228,000	4,718,000									9,946,000
525.60 - Emergency and Disaster Relief Services - Capital Outlay	2,187,000	3,984,000									6,171,000
525.80 - Emergency and Disaster Relief Services - Grants and Aids	2,579,000	1,791,000									4,370,000
526.10 - Ambulance and Rescue Services - Personnel Services											0
527.10 - Medical Examiners - Personnel Services	4,047,000										4,047,000
527.30 - Medical Examiners - Operating Expenses	1,172,000	16,000									1,188,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
527.60 - Medical Examiners - Capital Outlay	17,000			638,000							655,000
527.80 - Medical Examiners - Grants and Aids		313,000									313,000
528.10 - Consumer Affairs - Personnel Services	1,691,000										1,691,000
528.30 - Consumer Affairs - Operating Expenses	330,000										330,000
528.60 - Consumer Affairs - Capital Outlay	2,000										2,000
528.80 - Consumer Affairs - Grants and Aids	96,000										96,000
529.10 - Other Public Safety - Personnel Services	10,000	68,000									78,000
529.30 - Other Public Safety - Operating Expenses	5,000	508,000									513,000
529.60 - Other Public Safety - Capital Outlay				1,960,000							1,960,000
529.80 - Other Public Safety - Grants and Aids	1,183,000	1,769,000									2,952,000
531.30 - Electric Utility Services - Operating Expenses											0
532.30 - Gas Utility Services - Operating Expenses											0
533.30 - Water Utility Services - Operating Expenses											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						4,163,000					4,163,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						48,670,000					48,670,000
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
536.10 - Water-Sewer Combination Services - Personnel Services						24,407,000					24,407,000
536.30 - Water-Sewer Combination Services - Operating Expenses						74,731,000					74,731,000
537.10 - Conservation and Resource Management - Personnel Services	9,533,000	2,368,000									11,901,000
537.30 - Conservation and Resource Management - Operating Expenses	1,566,000	979,000									2,545,000
537.60 - Conservation and Resource Management - Capital Outlay	136,000	258,000		3,255,000							3,649,000
537.70 - Conservation and Resource Management - Debt Service											0
537.80 - Conservation and Resource Management - Grants and Aids	1,000										1,000
538.30 - Flood Control/Stormwater Management - Operating Expenses		756,000		8,647,000							9,403,000
538.60 - Flood Control/Stormwater Management - Capital Outlay		169,000		243,000							412,000
538.80 - Flood Control/Stormwater Management - Grants and Aids		8,000									8,000
539.10 - Other Physical Environment - Personnel Services		86,000									86,000
539.30 - Other Physical Environment - Operating Expenses		13,000									13,000
539.60 - Other Physical Environment - Capital Outlay		2,000									2,000
539.80 - Other Physical Environment - Grants and Aids		509,000									509,000
541.10 - Road and Street Facilities - Personnel Services		656,000									656,000
541.30 - Road and Street Facilities - Operating Expenses	162,000	16,000									178,000
541.60 - Road and Street Facilities - Capital Outlay				55,915,000							55,915,000
541.70 - Road and Street Facilities - Debt Service											0
541.80 - Road and Street Facilities - Grants and Aids											0
542.10 - Airports - Personnel Services						32,586,000					32,586,000
542.30 - Airports - Operating Expenses						152,121,000					152,121,000
542.60 - Airports - Capital Outlay											0
542.70 - Airports - Debt Service											0
543.10 - Water Transportation Systems - Personnel Services						18,097,000					18,097,000
543.30 - Water Transportation Systems - Operating Expenses						84,279,000					84,279,000
543.60 - Water Transportation Systems - Capital Outlay											0
543.70 - Water Transportation Systems - Debt Service											0
544.10 - Mass Transit Systems - Personnel Services	69,496,000	1,392,000									70,888,000
544.30 - Mass Transit Systems - Operating Expenses	40,599,000	3,857,000									44,456,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.60 - Mass Transit Systems - Capital Outlay	336,000	653,000		48,326,000							49,315,000
544.80 - Mass Transit Systems - Grants and Aids	6,863,000										6,863,000
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
549.90 - Other Transportation Systems/Services - Other Uses											0
551.10 - Employment Opportunity and Development - Personnel Services	975,000										975,000
551.30 - Employment Opportunity and Development - Operating Expenses	73,000										73,000
551.60 - Employment Opportunity and Development - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids	20,000										20,000
552.10 - Industry Development - Personnel Services	1,003,000										1,003,000
552.30 - Industry Development - Operating Expenses	915,000										915,000
552.60 - Industry Development - Capital Outlay				1,983,000							1,983,000
553.10 - Veteran's Services - Personnel Services	480,000										480,000
553.30 - Veteran's Services - Operating Expenses	24,000										24,000
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services	158,000	1,710,000								542,000	2,410,000
554.30 - Housing and Urban Development - Operating Expenses	5,000	6,971,000								589,000	7,565,000
554.60 - Housing and Urban Development - Capital Outlay	2,000	935,000		1,020,000							1,957,000
554.70 - Housing and Urban Development - Debt Service										14,000	14,000
554.80 - Housing and Urban Development - Grants and Aids		175,000									175,000
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
561.10 - Hospital Services - Personnel Services											0
562.10 - Health Services - Personnel Services	15,017,000	4,952,000									19,969,000
562.30 - Health Services - Operating Expenses	17,640,000	818,000									18,458,000
562.60 - Health Services - Capital Outlay	139,000	45,000		1,051,000							1,235,000
562.80 - Health Services - Grants and Aids	16,434,000	14,801,000									31,235,000
563.10 - Mental Health Services - Personnel Services		915,000									915,000
563.30 - Mental Health Services - Operating Expenses											0
563.60 - Mental Health Services - Capital Outlay											0
563.80 - Mental Health Services - Grants and Aids	4,181,000										4,181,000
564.10 - Public Assistance Services - Personnel Services	6,544,000	4,607,000									11,151,000
564.30 - Public Assistance Services - Operating Expenses	2,840,000	11,910,000								6,000	14,756,000
564.60 - Public Assistance Services - Capital Outlay	21,000	4,000									25,000
564.80 - Public Assistance Services - Grants and Aids	23,738,000	4,534,000								54,000	28,326,000
565.10 - Developmental Disabilities Services - Personnel Services											0
569.10 - Other Human Services - Personnel Services	1,388,000	456,000									1,844,000
569.30 - Other Human Services - Operating Expenses	78,000	176,000									254,000
569.60 - Other Human Services - Capital Outlay				184,000							184,000
571.10 - Libraries - Personnel Services	37,158,000	689,000									37,847,000
571.30 - Libraries - Operating Expenses	9,270,000	1,066,000									10,336,000
571.60 - Libraries - Capital Outlay	7,343,000	86,000		1,583,000							9,012,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.70 - Libraries - Debt Service											0
571.80 - Libraries - Grants and Aids	3,666,000										3,666,000
572.10 - Parks and Recreation - Personnel Services	25,657,000										25,657,000
572.30 - Parks and Recreation - Operating Expenses	9,308,000	107,000		947,000							10,362,000
572.60 - Parks and Recreation - Capital Outlay	630,000			13,260,000							13,890,000
572.70 - Parks and Recreation - Debt Service											0
573.10 - Cultural Services - Personnel Services	610,000	74,000									684,000
573.30 - Cultural Services - Operating Expenses	166,000	90,000									256,000
573.60 - Cultural Services - Capital Outlay	3,000	15,000		444,000							462,000
573.80 - Cultural Services - Grants and Aids	2,933,000	49,000									2,982,000
574.10 - Special Events - Personnel Services											0
575.10 - Special Recreation Facilities - Personnel Services	1,313,000										1,313,000
575.30 - Special Recreation Facilities - Operating Expenses	13,449,000										13,449,000
575.60 - Special Recreation Facilities - Capital Outlay	246,000			5,411,000							5,657,000
575.70 - Special Recreation Facilities - Debt Service											0
578.10 - Charter Schools - Personnel Services											0
579.10 - Other Culture/Recreation - Personnel Services	2,903,000										2,903,000
579.30 - Other Culture/Recreation - Operating Expenses	12,621,000										12,621,000
579.60 - Other Culture/Recreation - Capital Outlay											0
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	82,965,000	15,437,000	11,578,000	72,542,000		9,211,000					191,733,000
583.60 - Installment Purchase Acquisitions - Capital Outlay											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.90 - Clerk of Court Excess Remittance - Other Uses											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						22,232,000					22,232,000
591.90 - Proprietary Non-Operating Interest Expense - Other Uses						78,340,000					78,340,000
592.90 - Extraordinary Items (Loss) - Other Uses											0
593.90 - Special Items (Loss) - Other Uses											0
600.90 - Regional Counsel Administration - Other Uses											0
601.10 - Court Administration - Personnel Services	204,000										204,000
601.30 - Court Administration - Operating Expenses	21,000										21,000
602.30 - State Attorney Administration - Operating Expenses	1,527,000										1,527,000
602.60 - State Attorney Administration - Capital Outlay	264,000										264,000
603.30 - Public Defender Administration - Operating Expenses	838,000										838,000
603.60 - Public Defender Administration - Capital Outlay	190,000										190,000
604.10 - Clerk of Court Administration - Personnel Services										4,699,000	4,699,000
604.30 - Clerk of Court Administration - Operating Expenses	122,000									1,824,000	1,946,000
605.30 - Judicial Support - Operating Expenses	184,000										184,000
605.60 - Judicial Support - Capital Outlay	414,000										414,000
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.10 - Appeals - Personnel Services										670,000	670,000
607.30 - Appeals - Operating Expenses										26,000	26,000
608.10 - Jury Management - Personnel Services										298,000	298,000
608.30 - Jury Management - Operating Expenses										459,000	459,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										4,952,000	4,952,000
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										316,000	316,000
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	1,000										1,000
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services	162,000										162,000
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services										5,502,000	5,502,000
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										686,000	686,000
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
636.30 - Clinical Evaluations - Circuit Civil - Operating Expenses											0
637.30 - Court Interpreters - Circuit Civil - Operating Expenses											0
638.30 - Witness Coordination/Management - Circuit Civil - Operating Expenses											0
639.30 - Expert Witness Fees - Circuit Civil - Operating Expenses											0
641.30 - Masters/Hearing Officers - Circuit Civil - Operating Expenses											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
649.30 - Other Circuit Court - Civil Costs - Operating Expenses											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										2,254,000	2,254,000
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										142,000	142,000
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
658.30 - Witness Coordination/Management - Circuit Family - Operating Expenses											0
659.30 - Expert Witness Fees - Circuit Family - Operating Expenses											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses	38,000										38,000
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
663.30 - Pro Se Services - Circuit Family - Operating Expenses											0
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services	163,000										163,000
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										2,022,000	2,022,000
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										64,000	64,000
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses	1,000										1,000
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services	433,000										433,000
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses	27,000										27,000
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	12,000										12,000
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	10,000										10,000
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
691.30 - Court Administration - Probate - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services										1,674,000	1,674,000
694.30 - Clerk of Court Administration - Probate - Operating Expenses										107,000	107,000
695.30 - Court Reporter Services - Probate - Operating Expenses											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
698.30 - Witness Coordination/Management - Probate - Operating Expenses											0
699.30 - Expert Witness Fees - Probate - Operating Expenses											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
702.30 - Alternative Dispute Resolutions - Probate - Operating Expenses											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
704.30 - Public Guardian - Probate - Operating Expenses											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	11,391,000										11,391,000
711.30 - Courthouse Security - Operating Expenses	664,000										664,000
712.30 - Courthouse Facilities - Operating Expenses	1,415,000										1,415,000
712.60 - Courthouse Facilities - Capital Outlay	1,660,000			73,950,000							75,610,000
712.70 - Courthouse Facilities - Debt Service											0
713.10 - Information Systems and Technology - Personnel Services	1,527,000									2,997,000	4,524,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems and Technology - Operating Expenses	591,000									1,767,000	2,358,000
713.60 - Information Systems and Technology - Capital Outlay	724,000										724,000
714.10 - Public Law Library - Personnel Services	247,000										247,000
714.30 - Public Law Library - Operating Expenses	11,000										11,000
714.60 - Public Law Library - Capital Outlay	191,000										191,000
715.30 - Legal Aid - Operating Expenses											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
721.30 - Court Administration - County Criminal - Operating Expenses											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										4,378,000	4,378,000
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										114,000	114,000
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
732.30 - Community Service Programs - County Criminal - Operating Expenses											0
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses											0
734.30 - Drug Court - County Criminal - Operating Expenses											0
739.30 - Other County Court - Criminal Costs - Operating Expenses											0
741.30 - Court Administration - County Civil - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services										3,256,000	3,256,000
744.30 - Clerk of Court Administration - County Civil - Operating Expenses										300,000	300,000
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
746.30 - Clinical Evaluations - County Civil - Operating Expenses											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
748.30 - Witness Coordination/Management - County Civil - Operating Expenses											0
749.30 - Expert Witness Fees - County Civil - Operating Expenses											0
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	83,000										83,000
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	79,000										79,000
759.30 - Other County Court - Civil Costs - Operating Expenses											0
761.30 - Court Administration - Traffic - Operating Expenses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services										6,008,000	6,008,000
764.30 - Clerk of Court Administration - Traffic - Operating Expenses										484,000	484,000
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
769.10 - Other County Court - Traffic Costs - Personnel Services										195,000	195,000
769.30 - Other County Court - Traffic Costs - Operating Expenses										10,000	10,000
Grand Total	1,035,154,000	400,617,000	84,227,000	307,294,000		548,837,000	115,546,000			49,561,000	2,541,236,000

Data Element Worksheet Report for FYE: 2013, Broward

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Broward County Health Facilities Authority	Discretely Reported	$39,000	$60,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	$2,144,000	$1,145,000	
Special District - Broward County Water Control District 2	Blended in Primary Report	$359,000	$267,000	
Special District - Broward County Water Control District 3	Blended in Primary Report	$252,000	$138,000	
Special District - Broward County Water Control District 4	Blended in Primary Report	$209,000	$130,000	
Special District - Broward Solid Waste Disposal District	Blended in Primary Report	$55,646,000	$80,892,000	$20,740,000
Other Entity - Clerk of Courts - Broward County	Discretely Reported	$49,354,000	$48,356,000	
Special District - Cocomar Water Control District	Blended in Primary Report	$391,000	$398,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures			