Unit Information

Unit Type: County

Year: 2017

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Susan Friend

Title: Director, Accounting Division

Phone: (954) 357-7140

Email: sfriend@broward.org

Address:

115 S Andrews Avenue - Room 221
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/27/2018

Audit Received Date: 3/27/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $3,223,312,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/23/2018

Auditor Name: RSM US LLP

Address:
100 NE 3 Avenue, Suite 300
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: George Tablack

Title: CHIEF FINANCIAL OFFICER

Chairman/Elected Official

Name: Beam Furr

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	831,112,000	1,497,000	34,761,000	24,614,000							891,984,000
312100 - Local Option Taxes		62,940,000									62,940,000
312300 - County Ninth-Cent Voted Fuel Tax		9,363,000									9,363,000
312410 - First Local Option Fuel Tax		43,910,000									43,910,000
312420 - Second Local Option Fuel Tax		13,522,000									13,522,000
314100 - Utility Service Tax - Electricity	1,011,000										1,011,000
315000 - Communications Service Tax (Chapter 202)	1,355,000										1,355,000
316000 - Local Business Tax (Chapter 205)	897,000										897,000
319000 - Other General Taxes		1,743,000									1,743,000
322000 - Building Permits	3,521,000										3,521,000
323100 - Franchise Fee - Electricity	806,000										806,000
324310 - Impact Fees - Residential - Transportation		3,131,000									3,131,000
324320 - Impact Fees - Commercial - Transportation		5,757,000									5,757,000
324610 - Impact Fees - Residential - Culture/Recreation				1,152,000							1,152,000
325200 - Special Assessments - Charges for Public Services	3,000	1,099,000									1,102,000
329000 - Other Permits, Fees & Special Assessments	8,457,000	207,000									8,664,000
331100 - Federal Grant - General Government			2,707,000								2,707,000
331200 - Federal Grant - Public Safety	235,000	19,119,000		20,000						35,000	19,409,000
331390 - Federal Grant - Other Physical Environment		884,000									884,000
331410 - Federal Grant - Airport Development						15,984,000					15,984,000
331420 - Federal Grant - Mass Transit				13,315,000							13,315,000
331490 - Federal Grant - Other Transportation				635,000							635,000
331500 - Federal Grant - Economic Environment		4,252,000									4,252,000
331610 - Federal Grant - Health or Hospitals		26,856,000									26,856,000
331620 - Federal Grant - Public Assistance		7,259,000									7,259,000
331690 - Federal Grant - Other Human Services		286,000								596,000	882,000
331700 - Federal Grant - Culture/Recreation		92,000									92,000
331900 - Federal Grant - Other	175,000										175,000
334200 - State Grant - Public Safety	177,000	4,388,000									4,565,000
334390 - State Grant - Other Physical Environment		35,000		937,000							972,000
334420 - State Grant - Mass Transit	9,002,000	7,480,000		307,000							16,789,000
334490 - State Grant - Other Transportation				3,157,000							3,157,000
334500 - State Grant - Economic Environment		2,324,000									2,324,000
334610 - State Grant - Health or Hospitals		4,387,000									4,387,000
334620 - State Grant - Public Welfare		7,443,000									7,443,000
334690 - State Grant - Other Human Services	32,000	227,000									259,000
334700 - State Grant - Culture/Recreation	1,591,000	118,000									1,709,000
334820 - Article V Clerk of Court Trust Fund										3,097,000	3,097,000
335120 - State Revenue Sharing - Proceeds	30,647,000										30,647,000
335130 - State Revenue Sharing - Insurance Agents County Licenses		385,000									385,000
335140 - State Revenue Sharing - Mobile Home Licenses	11,000										11,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	683,000										683,000
335170 - State Revenue Sharing - Cardroom Tax	153,000										153,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	64,558,000	16,180,000									80,738,000
335220 - State Revenue Sharing - Enhanced 911 Fee	9,189,000										9,189,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		24,661,000									24,661,000
335700 - State Revenue Sharing - Culture/Recreation		2,000,000									2,000,000
335900 - State Revenue Sharing - Other				524,000							524,000
337100 - Local Government Unit Grant - General Government	661,000										661,000
337200 - Local Government Unit Grant - Public Safety	23,000										23,000
337300 - Local Government Unit Grant - Physical Environment	163,000	1,000									164,000
337600 - Local Government Unit Grant - Human Services	232,000	833,000									1,065,000
337700 - Local Government Unit Grant - Culture/Recreation	200,000	745,000									945,000
341100 - Service Charge - Recording Fees	6,860,000									3,118,000	9,978,000
341150 - Public Records Modernization Trust Fund	734,000										734,000
341160 - County Portion ($2) of $4 Additional Service Charge	3,021,000										3,021,000
341200 - Internal Service Fund Fees and Charges							120,793,000				120,793,000
341300 - Administrative Service Fees	1,393,000										1,393,000
341510 - Fees remitted to County from Tax Collector	20,256,000										20,256,000
341520 - Fees remitted to County from Sheriff	2,253,000										2,253,000
341540 - Fees remitted to County from Clerk of County Court	895,000										895,000
341900 - Other General Government Charges and Fees	3,743,000									10,134,000	13,877,000
342100 - Service Charge - Law Enforcement Services	3,448,000	211,209,000									214,657,000
342200 - Service Charge - Fire Protection	370,000	104,489,000									104,859,000
342500 - Service Charge - Protective Inspection Fees	47,000	762,000									809,000
342600 - Service Charge - Ambulance Fees	426,000	1,138,000									1,564,000
342900 - Service Charge - Other Public Safety Charges and Fees	605,000										605,000
343400 - Service Charge - Garbage/Solid Waste	688,000	30,000				10,766,000					11,484,000
343500 - Service Charge - Sewer/Wastewater Utility	1,256,000										1,256,000
343600 - Service Charge - Water/Sewer Combination Utility						137,657,000					137,657,000
343700 - Service Charge - Conservation and Resource Management		932,000									932,000
343900 - Service Charge - Other Physical Environment Charges	1,276,000	96,000									1,372,000
344100 - Service Charge - Airports						245,835,000					245,835,000
344200 - Service Charge - Water Ports and Terminals						161,733,000					161,733,000
344300 - Service Charge - Mass Transit	29,752,000										29,752,000
344500 - Service Charge - Parking Facilities	1,695,000										1,695,000
344900 - Service Charge - Other Transportation Charges		4,563,000									4,563,000
345100 - Service Charge - Housing	9,000	617,000		387,000						718,000	1,731,000
346100 - Service Charge - Health Inspection Fees	85,000	161,000									246,000
346300 - Service Charge - Clinic Fees	32,000										32,000
346400 - Service Charge - Animal Control and Shelter Fees	3,140,000										3,140,000
346900 - Service Charge - Other Human Services Charges		113,000								32,000	145,000
347100 - Service Charge - Libraries	452,000	1,000									453,000
347200 - Service Charge - Parks and Recreation	15,147,000			460,000							15,607,000
348230 - Circuit Court Criminal - Court Costs										511,000	511,000
348310 - County Court Civil - Filing Fees										10,170,000	10,170,000
348330 - County Court Civil - Court Costs										1,482,000	1,482,000
348410 - Circuit Court Civil - Filing Fees										3,493,000	3,493,000
348430 - Circuit Court Civil - Court Costs										2,225,000	2,225,000
348520 - Traffic Court - Service Charges										164,000	164,000
348530 - Traffic Court - Court Costs										770,000	770,000
348850 - State Reimbursement										708,000	708,000
348880 - Probation/Alternatives	2,250,000										2,250,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements	286,000										286,000
348922 - Legal Aid	286,000										286,000
348923 - Law Library	286,000										286,000
348924 - Juvenile Alternative Programs	286,000										286,000
348930 - State Court Facility Surcharge ($30)	4,066,000										4,066,000
348990 - Other Court Collections Transferred to BOCC	711,000									3,097,000	3,808,000
349000 - Other Charges for Services	16,570,000	10,895,000									27,465,000
351100 - Judgments and Fines - As Decided by County Court Criminal										1,186,000	1,186,000
351500 - Judgments and Fines - As Decided by Traffic Court	1,149,000										1,149,000
351800 - 10% of Fines to Public Records Modernization Trust Fund										519,000	519,000
354000 - Fines - Local Ordinance Violation	139,000										139,000
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees		139,000									139,000
358200 - Sale of Contraband Property Seized by Law Enforcement		6,584,000									6,584,000
359000 - Other Judgments, Fines and Forfeits	1,881,000	8,551,000								753,000	11,185,000
361100 - Interest	7,504,000	1,950,000	103,000	7,946,000						55,000	17,558,000
361300 - Net Increase (Decrease) in Fair Value of Investments	-2,954,000	-546,000	-6,000	-4,848,000							-8,354,000
362000 - Rents and Royalties	2,501,000										2,501,000
364000 - Disposition of Fixed Assets	87,000			29,000		2,530,000	92,000				2,738,000
367000 - Licenses	6,298,000	765,000									7,063,000
369400 - Slot Machine Proceeds	4,304,000										4,304,000
369900 - Other Miscellaneous Revenues	16,981,000	5,907,000	2,687,000	2,720,000							28,295,000
381000 - Inter-Fund Group Transfers In	80,151,000	22,367,000	40,283,000	141,928,000		8,518,000	27,000				293,274,000
385000 - Proceeds from Refunding Bonds			83,803,000								83,803,000
389100 - Proprietary - Interest						7,199,000	711,000				7,910,000
389400 - Proprietary - Other Grants and Donations						17,000					17,000
389500 - Proprietary - Capital Contributions from Federal Government						31,294,000					31,294,000
389600 - Proprietary - Capital Contributions from State Government						28,166,000					28,166,000
389700 - Proprietary - Capital Contributions from Other Public Source						7,854,000					7,854,000
389800 - Proprietary - Capital Contributions from Private Source						4,165,000					4,165,000
389900 - Proprietary - Other Non-Operating Sources						68,581,000	1,487,000				70,068,000
Grand Total	1,205,259,000	653,847,000	164,338,000	193,283,000		730,299,000	123,110,000			42,863,000	3,112,999,000

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,335,000										3,335,000
511.30 - Legislative - Operating Expenses	104,000										104,000
511.80 - Legislative - Grants and Aids	35,000										35,000
512.10 - Executive - Personnel Services	5,273,000										5,273,000
512.30 - Executive - Operating Expenses	2,377,000										2,377,000
512.60 - Executive - Capital Outlay	25,000										25,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	43,112,000						447,000				43,559,000
513.30 - Financial and Administrative - Operating Expenses	37,267,000						439,000				37,706,000
513.60 - Financial and Administrative - Capital Outlay	3,505,000			1,398,000							4,903,000
513.80 - Financial and Administrative - Grants and Aids	4,253,000										4,253,000
514.10 - Legal Counsel - Personnel Services	8,449,000										8,449,000
514.30 - Legal Counsel - Operating Expenses	163,000										163,000
514.60 - Legal Counsel - Capital Outlay				138,000							138,000
515.10 - Comprehensive Planning - Personnel Services	8,458,000										8,458,000
515.30 - Comprehensive Planning - Operating Expenses	1,050,000										1,050,000
515.60 - Comprehensive Planning - Capital Outlay	14,000										14,000
516.10 - Non-Court Information Systems - Personnel Services	16,390,000										16,390,000
516.30 - Non-Court Information Systems - Operating Expenses	6,256,000										6,256,000
516.60 - Non-Court Information Systems - Capital Outlay				9,854,000							9,854,000
517.70 - Debt Service Payments - Debt Service			64,738,000								64,738,000
519.10 - Other General Government - Personnel Services	19,632,000						7,714,000			842,000	28,188,000
519.30 - Other General Government - Operating Expenses	29,668,000			13,903,000			103,390,000			627,000	147,588,000
519.60 - Other General Government - Capital Outlay	4,397,000			11,264,000							15,661,000
519.80 - Other General Government - Grants and Aids	39,822,000	41,000									39,863,000
521.10 - Law Enforcement - Personnel Services	195,093,000	223,508,000									418,601,000
521.30 - Law Enforcement - Operating Expenses	29,464,000	19,752,000									49,216,000
521.60 - Law Enforcement - Capital Outlay	7,915,000	5,992,000									13,907,000
522.10 - Fire Control - Personnel Services	16,574,000	93,715,000									110,289,000
522.30 - Fire Control - Operating Expenses	3,286,000	9,861,000									13,147,000
522.60 - Fire Control - Capital Outlay	1,012,000	1,201,000									2,213,000
523.10 - Detention/Corrections - Personnel Services	173,681,000										173,681,000
523.30 - Detention/Corrections - Operating Expenses	48,840,000										48,840,000
523.60 - Detention/Corrections - Capital Outlay	3,066,000			2,674,000							5,740,000
525.10 - Emergency and Disaster Relief - Personnel Services	5,561,000	565,000									6,126,000
525.30 - Emergency and Disaster Relief - Operating Expenses	7,155,000	213,000									7,368,000
525.60 - Emergency and Disaster Relief - Capital Outlay	342,000			4,688,000							5,030,000
525.80 - Emergency and Disaster Relief - Grants and Aids	802,000										802,000
527.10 - Medical Examiners - Personnel Services	5,335,000										5,335,000
527.30 - Medical Examiners - Operating Expenses	1,272,000										1,272,000
527.60 - Medical Examiners - Capital Outlay	24,000	2,000		3,255,000							3,281,000
527.80 - Medical Examiners - Grants and Aids		67,000									67,000
528.10 - Consumer Affairs - Personnel Services	2,601,000										2,601,000
528.30 - Consumer Affairs - Operating Expenses	513,000										513,000
528.60 - Consumer Affairs - Capital Outlay	44,000										44,000
529.30 - Other Public Safety - Operating Expenses	25,000										25,000
529.60 - Other Public Safety - Capital Outlay				9,057,000							9,057,000
529.80 - Other Public Safety - Grants and Aids	676,000										676,000
534.10 - Garbage/Solid Waste - Personnel Services						3,338,000					3,338,000
534.30 - Garbage/Solid Waste - Operating Expenses						12,049,000					12,049,000
536.10 - Water/Sewer Services - Personnel Services						31,468,000					31,468,000
536.30 - Water/Sewer Services - Operating Expenses						80,090,000					80,090,000
537.10 - Conservation/Resource Management - Personnel Services	11,625,000	1,526,000									13,151,000
537.30 - Conservation/Resource Management - Operating Expenses	3,309,000	576,000									3,885,000
537.60 - Conservation/Resource Management - Capital Outlay	51,000	367,000		8,795,000							9,213,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.80 - Conservation/Resource Management - Grants and Aids	25,000	474,000									499,000
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,036,000									1,036,000
538.60 - Flood Control/Stormwater Control - Capital Outlay				1,831,000							1,831,000
541.10 - Road/Street Facilities - Personnel Services		19,788,000									19,788,000
541.30 - Road/Street Facilities - Operating Expenses	523,000	5,737,000									6,260,000
541.60 - Road/Street Facilities - Capital Outlay		289,000		42,105,000							42,394,000
542.10 - Airports - Personnel Services						41,005,000					41,005,000
542.30 - Airports - Operating Expenses						220,714,000					220,714,000
543.10 - Water - Personnel Services						22,066,000					22,066,000
543.30 - Water - Operating Expenses						94,800,000					94,800,000
544.10 - Mass Transit - Personnel Services	81,465,000	5,087,000									86,552,000
544.30 - Mass Transit - Operating Expenses	38,637,000	4,845,000									43,482,000
544.60 - Mass Transit - Capital Outlay	5,000			15,702,000							15,707,000
544.80 - Mass Transit - Grants and Aids	6,681,000										6,681,000
551.10 - Employment Development - Personnel Services	1,601,000										1,601,000
551.30 - Employment Development - Operating Expenses	210,000										210,000
552.10 - Industry Development - Personnel Services	1,205,000										1,205,000
552.30 - Industry Development - Operating Expenses	1,031,000										1,031,000
552.60 - Industry Development - Capital Outlay				502,000							502,000
552.80 - Industry Development - Grants and Aids	692,000										692,000
553.10 - Veterans Services - Personnel Services	563,000										563,000
553.30 - Veterans Services - Operating Expenses	23,000										23,000
554.10 - Housing and Urban Development - Personnel Services	257,000	1,605,000								482,000	2,344,000
554.30 - Housing and Urban Development - Operating Expenses	12,000	177,000								609,000	798,000
554.60 - Housing and Urban Development - Capital Outlay				1,607,000							1,607,000
554.80 - Housing and Urban Development - Grants and Aids	52,000	5,589,000									5,641,000
562.10 - Health - Personnel Services	20,329,000	7,178,000									27,507,000
562.30 - Health - Operating Expenses	10,634,000	703,000									11,337,000
562.60 - Health - Capital Outlay	222,000	189,000		16,620,000							17,031,000
562.80 - Health - Grants and Aids	26,157,000										26,157,000
563.10 - Mental Health - Personnel Services	208,000										208,000
563.30 - Mental Health - Operating Expenses	67,000										67,000
563.80 - Mental Health - Grants and Aids	4,050,000										4,050,000
564.10 - Public Assistance - Personnel Services	6,629,000	4,924,000									11,553,000
564.30 - Public Assistance - Operating Expenses	395,000	5,851,000								5,000	6,251,000
564.60 - Public Assistance - Capital Outlay	86,000	34,000		549,000							669,000
564.80 - Public Assistance - Grants and Aids	31,267,000	28,082,000									59,349,000
569.10 - Other Human Services - Personnel Services	1,819,000	488,000									2,307,000
569.30 - Other Human Services - Operating Expenses	80,000	29,000									109,000
569.60 - Other Human Services - Capital Outlay	2,000										2,000
571.10 - Libraries - Personnel Services	38,879,000	376,000									39,255,000
571.30 - Libraries - Operating Expenses	11,105,000	779,000									11,884,000
571.60 - Libraries - Capital Outlay	6,715,000	3,000		3,337,000							10,055,000
571.80 - Libraries - Grants and Aids	4,044,000										4,044,000
572.10 - Parks/Recreation - Personnel Services	31,084,000										31,084,000
572.30 - Parks/Recreation - Operating Expenses	10,641,000										10,641,000
572.60 - Parks/Recreation - Capital Outlay	656,000			7,132,000							7,788,000
572.80 - Parks/Recreation - Grants and Aids	2,000										2,000
573.10 - Cultural Services - Personnel Services	1,161,000	40,000									1,201,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.30 - Cultural Services - Operating Expenses	342,000	68,000									410,000
573.60 - Cultural Services - Capital Outlay				151,000							151,000
573.80 - Cultural Services - Grants and Aids	3,446,000										3,446,000
575.30 - Special Facilities - Operating Expenses		12,710,000									12,710,000
575.60 - Special Facilities - Capital Outlay				28,468,000							28,468,000
579.10 - Other Culture/Recreation - Personnel Services		4,940,000									4,940,000
579.30 - Other Culture/Recreation - Operating Expenses		16,872,000									16,872,000
579.60 - Other Culture/Recreation - Capital Outlay		244,000									244,000
579.80 - Other Culture/Recreation - Grants and Aids		1,784,000									1,784,000
581.90 - Interfund Transfers Out - Other Uses	91,693,000	165,820,000	17,269,000	18,231,000		253,000	8,000				293,274,000
584.70 - Capital Lease Acquisitions - Debt Service	5,230,000										5,230,000
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			83,909,000								83,909,000
590.90 - Other Non-Operating Disbursements - Other Uses						23,116,000					23,116,000
591.90 - Non-Operating Interest Expense - Other Uses						85,194,000					85,194,000
601.10 - Court Administration - Personnel Services	226,000										226,000
601.30 - Court Administration - Operating Expenses	38,000										38,000
602.30 - State Attorney Administration - Operating Expenses	1,767,000										1,767,000
602.60 - State Attorney Administration - Capital Outlay	117,000										117,000
603.30 - Public Defender Administration - Operating Expenses	764,000										764,000
603.60 - Public Defender Administration - Capital Outlay	170,000										170,000
604.10 - Clerk of Court Administration - Personnel Services										4,446,000	4,446,000
604.30 - Clerk of Court Administration - Operating Expenses	106,000									1,627,000	1,733,000
605.30 - Judicial Support - Operating Expenses	76,000										76,000
605.60 - Judicial Support - Capital Outlay	12,000										12,000
607.10 - Appeals - Personnel Services										755,000	755,000
607.30 - Appeals - Operating Expenses										38,000	38,000
608.10 - Jury Management - Personnel Services										229,000	229,000
608.30 - Jury Management - Operating Expenses										490,000	490,000
614.10 - Clerk of Court - Personnel Services										5,449,000	5,449,000
614.30 - Clerk of Court - Operating Expenses										229,000	229,000
624.10 - Community Service Programs - Personnel Services	159,000										159,000
634.10 - Clerk of Court - Personnel Services										4,171,000	4,171,000
634.30 - Clerk of Court - Operating Expenses										266,000	266,000
654.10 - Clerk of Court - Personnel Services										2,446,000	2,446,000
654.30 - Clerk of Court - Operating Expenses										132,000	132,000
661.30 - Masters/Hearing Officers - Operating Expenses	38,000										38,000
671.10 - Court Administration - Personnel Services	172,000										172,000
674.10 - Clerk of Court - Personnel Services										1,942,000	1,942,000
674.30 - Clerk of Court - Operating Expenses										55,000	55,000
675.30 - Court Reporter Services - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Personnel Services	518,000										518,000
682.30 - Alternative Dispute Resolutions - Operating Expenses	25,000										25,000
685.30 - Guardian ad Litem - Operating Expenses	40,000										40,000
685.60 - Guardian ad Litem - Capital Outlay	5,000										5,000
694.10 - Clerk of Court - Personnel Services										1,694,000	1,694,000
694.30 - Clerk of Court - Operating Expenses										56,000	56,000
712.60 - Courthouse Facilities - Capital Outlay				4,547,000							4,547,000
713.10 - Information Systems - Personnel Services	1,514,000									2,897,000	4,411,000
713.30 - Information Systems - Operating Expenses	794,000									2,218,000	3,012,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.60 - Information Systems - Capital Outlay	97,000										97,000
714.10 - Public Law Library - Personnel Services	273,000										273,000
714.30 - Public Law Library - Operating Expenses	13,000										13,000
714.60 - Public Law Library - Capital Outlay	166,000										166,000
719.60 - Other Operating Court Costs - Capital Outlay				8,180,000							8,180,000
724.10 - Clerk of Court - Personnel Services										4,616,000	4,616,000
724.30 - Clerk of Court - Operating Expenses										109,000	109,000
744.10 - Clerk of Court - Personnel Services										3,340,000	3,340,000
744.30 - Clerk of Court - Operating Expenses										62,000	62,000
752.10 - Alternative Dispute Resolutions - Personnel Services	90,000										90,000
752.30 - Alternative Dispute Resolutions - Operating Expenses	11,000										11,000
764.10 - Clerk of Court - Personnel Services										5,913,000	5,913,000
764.30 - Clerk of Court - Operating Expenses										207,000	207,000
769.10 - Other County Court-Traffic Costs - Personnel Services										167,000	167,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										6,000	6,000
Grand Total	1,198,968,000	653,127,000	165,916,000	213,988,000		614,093,000	111,998,000			46,125,000	3,004,215,000

Data Element Worksheet Report for FYE: 2017, Broward

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Broward County Health Facilities Authority	Discretely Reported	$32,000	$5,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	$772,000	$1,091,000	
Special District - Broward County Water Control District 2	Blended in Primary Report	$423,000	$245,000	
Special District - Broward County Water Control District 3	Blended in Primary Report	$306,000	$262,000	
Special District - Broward County Water Control District 4	Blended in Primary Report	$250,000	$274,000	
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures			
Other Entity - Clerk of Courts - Broward County	Discretely Reported	$42,059,000	$45,029,000	
Special District - Cocomar Water Control District	Blended in Primary Report	$550,000	$255,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures			