Unit Information

Unit Type: County

Year: 2018

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Edward Marquez

Title: Deputy Mayor/Finance Director

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550
Miami, FL 33128-1980

Contact Information

Name: Ms. Maria Hernandez

Title: Financial Reporting Manager

Phone: (305) 375-4301

Email: Maria.Hernandez@miamidade.gov

Address:

111 NW 1 Street, Suite 2620
Miami, FL 33128-1980

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2019

Audit Received Date: 7/29/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $16,235,042,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2019

Auditor Name: RSM US LLP

Address:
801 Brickell Ave #1050, Miami, FL 33131

Certification

Chief Financial Officer

Name: Edward Marquez

Title: Finance Director/Deputy Mayor

Chairman/Elected Official

Name: Carlos Gimenez

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,347,720,770	423,534,473	105,324,087								1,876,579,330
312100 - Local Option Taxes		170,434,659									170,434,659
312300 - County Ninth-Cent Voted Fuel Tax	11,698,915										11,698,915
312410 - First Local Option Fuel Tax	45,329,500										45,329,500
312420 - Second Local Option Fuel Tax				1,918,789		19,090,000					21,008,789
312600 - Discretionary Sales Surtaxes		586,159,073									586,159,073
314100 - Utility Service Tax - Electricity	86,719,651										86,719,651
314300 - Utility Service Tax - Water	11,326,263										11,326,263
314400 - Utility Service Tax - Gas	2,469,425										2,469,425
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	29,873,925										29,873,925
316000 - Local Business Tax (Chapter 205)	8,538,041	4,141,544									12,679,585
322000 - Building Permits	64,334,691										64,334,691
323100 - Franchise Fee - Electricity	28,167,117										28,167,117
324110 - Impact Fees - Residential - Public Safety				3,449,109							3,449,109
324120 - Impact Fees - Commercial - Public Safety				8,348,941							8,348,941
324310 - Impact Fees - Residential - Transportation				44,199,977							44,199,977
324320 - Impact Fees - Commercial - Transportation				64,369,310							64,369,310
324610 - Impact Fees - Residential - Culture/Recreation				3,813,935							3,813,935
325100 - Special Assessments - Capital Improvement			6,296,884	114,583							6,411,467
325200 - Special Assessments - Charges for Public Services		34,648,897									34,648,897
329000 - Other Permits, Fees & Special Assessments	28,241,461	1,148,324									29,389,785
331100 - Federal Grant - General Government		3,853,060									3,853,060
331200 - Federal Grant - Public Safety		10,373,577									10,373,577
331390 - Federal Grant - Other Physical Environment		1,300,034									1,300,034
331490 - Federal Grant - Other Transportation		7,732,046		3,583,392		125,304,707					136,620,145
331500 - Federal Grant - Economic Environment		258,007,824									258,007,824
331690 - Federal Grant - Other Human Services		136,181,424									136,181,424
331700 - Federal Grant - Culture/Recreation		270,759									270,759
331900 - Federal Grant - Other		2,719,664									2,719,664
333000 - Federal Payments In Lieu Of Taxes				941,939							941,939
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		844,325									844,325
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		1,609,549		-106,940							1,502,609
334420 - State Grant - Mass Transit						44,295,000					44,295,000
334490 - State Grant - Other Transportation		272,711		313,416							586,127
334500 - State Grant - Economic Environment		5,599,079									5,599,079
334620 - State Grant - Public Welfare		591,498									591,498
334690 - State Grant - Other Human Services		2,785,339									2,785,339
334700 - State Grant - Culture/Recreation		1,596,624									1,596,624
334820 - Article V Clerk of Court Trust Fund		1,156,128									1,156,128
334900 - State Grant - Other		151,826									151,826
335120 - State Revenue Sharing - Proceeds	100,495,118		11,266,526								111,761,644
335130 - State Revenue Sharing - Insurance Agents County Licenses	507,525										507,525

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,166,689										1,166,689
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	110,586										110,586
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	174,312,145										174,312,145
335490 - State Revenue Sharing - Other Transportation	13,911,362			17,299,981							31,211,343
335900 - State Revenue Sharing - Other		1,064,919									1,064,919
337700 - Local Government Unit Grant - Culture/Recreation		1,715,950									1,715,950
337900 - Local Government Unit Grants - Other											0
341100 - Service Charge - Recording Fees	9,538,433										9,538,433
341160 - County Portion ($2) of $4 Additional Service Charge	3,411,590										3,411,590
341200 - Internal Service Fund Fees and Charges	14,251,182										14,251,182
341300 - Administrative Service Fees	54,329,843	39,800		-5,947							54,363,696
341510 - Fees remitted to County from Tax Collector	33,521,998										33,521,998
341520 - Fees remitted to County from Sheriff	28,073,225										28,073,225
341530 - Fees remitted to County from Clerk of Circuit Court	682,859										682,859
341540 - Fees remitted to County from Clerk of County Court	1,329,072										1,329,072
341550 - Fees remitted to County from Supervisor of Elections	53,259										53,259
341560 - Fees remitted to County from Property Appraiser	3,433,371										3,433,371
341900 - Other General Government Charges and Fees	27,652,851	13,320,737					590,599,140				631,572,728
342100 - Service Charge - Law Enforcement Services	60,795,339										60,795,339
342200 - Service Charge - Fire Protection		55,192,210									55,192,210
342300 - Service Charge - Housing for Prisoners	46,851	367,121									413,972
342400 - Service Charge - Emergency Management Service Fees/Charges	12,397,707	191,750									12,589,457
342500 - Service Charge - Protective Inspection Fees	17,235										17,235
342600 - Service Charge - Ambulance Fees		29,556,626									29,556,626
342900 - Service Charge - Other Public Safety Charges and Fees	778,380	4,277,646									5,056,026
343400 - Service Charge - Garbage/Solid Waste						279,190,000					279,190,000
343600 - Service Charge - Water/Sewer Combination Utility	33,198,163					711,849,000					745,047,163
343900 - Service Charge - Other Physical Environment Charges	37,289,337										37,289,337
344100 - Service Charge - Airports						821,509,000					821,509,000
344200 - Service Charge - Water Ports and Terminals						155,928,000					155,928,000
344300 - Service Charge - Mass Transit						91,328,000					91,328,000
344500 - Service Charge - Parking Facilities	3,677,209	148,812									3,826,021
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						18,840,000					18,840,000
344900 - Service Charge - Other Transportation Charges		204,061									204,061
345100 - Service Charge - Housing		60,515,430				14,763,000				1,667,000	76,945,430
345900 - Service Charge - Other Economic Environment Charges	2,267,573										2,267,573
346200 - Service Charge - Hospital Charges						1,488,601,000					1,488,601,000
346900 - Service Charge - Other Human Services Charges		275,117									275,117
347100 - Service Charge - Libraries		310,349									310,349
347200 - Service Charge - Parks and Recreation	53,375,296										53,375,296
347300 - Service Charge - Cultural Services		254,938				7,492,000					7,746,938
347900 - Service Charge - Other Culture/Recreation Charges		1,660,590									1,660,590
348110 - County Court Criminal - Filing Fees		30,234									30,234
348120 - County Court Criminal - Service Charges		204,639									204,639
348130 - County Court Criminal - Court Costs		161,629									161,629
348220 - Circuit Court Criminal - Service Charges		507,813									507,813

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348230 - Circuit Court Criminal - Court Costs		799,472									799,472
348310 - County Court Civil - Filing Fees		17,397,129									17,397,129
348320 - County Court Civil - Service Charges		471,378									471,378
348330 - County Court Civil - Court Costs											0
348410 - Circuit Court Civil - Filing Fees		12,096,735									12,096,735
348420 - Circuit Court Civil - Service Charges		4,706,402									4,706,402
348480 - Circuit Court Civil - Fees and Service Charges		256,400									256,400
348520 - Traffic Court - Service Charges		2,805,504	7,440,692								10,246,196
348530 - Traffic Court - Court Costs		7,487,134									7,487,134
348710 - Probate Court - Filing Fees		1,267,512									1,267,512
348720 - Probate Court - Service Charges		398,998									398,998
348921 - Court Innovations/Local Requirements	241,352										241,352
348922 - Legal Aid		241,353									241,353
348923 - Law Library		241,352									241,352
348924 - Juvenile Alternative Programs		241,352									241,352
348931 - Traffic Surcharge	3,747,975										3,747,975
348932 - Domestic Violence Surcharge	66,332										66,332
348990 - Other Court Collections Transferred to BOCC	1,606,458	1,675,192									3,281,650
349000 - Other Charges for Services	36,841,743	849,463									37,691,206
351100 - Judgments and Fines - As Decided by County Court Criminal	921,569	284,626									1,206,195
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil		3,242,512		278,832							3,521,344
351500 - Judgments and Fines - As Decided by Traffic Court		1,118,989									1,118,989
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program		502,101									502,101
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library		166,667									166,667
354000 - Fines - Local Ordinance Violation	4,484,916	2,599,228									7,084,144
359000 - Other Judgments, Fines and Forfeits	16,895,187	19,285,820									36,181,007
361100 - Interest	10,283,461	9,310,365	10,270,372	7,401,116	45,954		2,749,720			626,000	40,686,988
361300 - Net Increase (Decrease) in Fair Value of Investments								57,854,000			57,854,000
361400 - Gain (Loss) on Sale of Investments				171,457							171,457
362000 - Rents and Royalties	9,756,460	3,018,266		2,990,174							15,764,900
364000 - Disposition of Fixed Assets	49,546										49,546
366000 - Contributions and Donations from Private Sources	1,187,000	772,921		2,114,725						7,579,000	11,653,646
368000 - Pension Fund Contributions								43,702,000			43,702,000
369300 - Settlements		2,688,181		5,432,228							8,120,409
369400 - Slot Machine Proceeds		3,744,804									3,744,804
369900 - Other Miscellaneous Revenues	15,356,393	13,435,072	5,413,596	10,954,319			9,368				45,168,748
381000 - Inter-Fund Group Transfers In	24,838,555	110,864,543	156,418,741	71,489,088		826,892,000					1,190,502,927
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds	5,211,588	12,814,217		4,023,199							22,049,004
384000 - Debt Proceeds				211,707,820							211,707,820
385000 - Proceeds from Refunding Bonds			87,317,749								87,317,749
389100 - Proprietary - Interest						24,685,000					24,685,000
389500 - Proprietary - Capital Contributions from Federal Government						37,740,000					37,740,000
389600 - Proprietary - Capital Contributions from State Government						23,028,000					23,028,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389700 - Proprietary - Capital Contributions from Other Public Source						429,934,000					429,934,000
389800 - Proprietary - Capital Contributions from Private Source						38,394,000					38,394,000
389900 - Proprietary - Other Non-Operating Sources						140,737,000				30,000	140,767,000
Grand Total	2,466,978,992	2,059,896,496	389,748,647	464,803,443	45,954	5,299,599,707	593,358,228	101,556,000		9,902,000	11,385,889,467

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	17,050,325										17,050,325
511.30 - Legislative - Operating Expenses	2,058,487			1,779							2,060,266
511.60 - Legislative - Capital Outlay	99,000										99,000
511.80 - Legislative - Grants and Aids	585,687										585,687
512.10 - Executive - Personnel Services	4,210,391										4,210,391
512.30 - Executive - Operating Expenses	178,485										178,485
512.80 - Executive - Grants and Aids	344,124										344,124
513.10 - Financial and Administrative - Personnel Services	73,449,728										73,449,728
513.30 - Financial and Administrative - Operating Expenses	28,260,468			821,319							29,081,787
513.60 - Financial and Administrative - Capital Outlay	1,002,335			1,004,789							2,007,124
513.80 - Financial and Administrative - Grants and Aids	216,126										216,126
514.10 - Legal Counsel - Personnel Services	17,055,346										17,055,346
514.30 - Legal Counsel - Operating Expenses	892,521										892,521
514.80 - Legal Counsel - Grants and Aids	225										225
515.10 - Comprehensive Planning - Personnel Services	820,132										820,132
515.30 - Comprehensive Planning - Operating Expenses	1,299,777			2,078,722							3,378,499
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services	40,120,117										40,120,117
516.30 - Non-Court Information Systems - Operating Expenses	39,943,394										39,943,394
516.60 - Non-Court Information Systems - Capital Outlay	6,426,586										6,426,586
516.80 - Non-Court Information Systems - Grants and Aids	77,117										77,117
517.70 - Debt Service Payments - Debt Service			387,337,214								387,337,214
518.30 - Pension Benefits - Operating Expenses								24,404,000			24,404,000
519.10 - Other General Government - Personnel Services	26,933,827	4,818,460									31,752,287
519.30 - Other General Government - Operating Expenses	74,147,846	5,166,897		10,324,180			637,712,894				727,351,817
519.60 - Other General Government - Capital Outlay	43,712	82,000		7,324,211							7,449,923
519.70 - Other General Government - Debt Service	4,068,829										4,068,829
519.80 - Other General Government - Grants and Aids	3,931,761	21,314									3,953,075
521.10 - Law Enforcement - Personnel Services	533,652,771	19,454,697									553,107,468
521.30 - Law Enforcement - Operating Expenses	85,286,900	32,757,816		231,217							118,275,933
521.60 - Law Enforcement - Capital Outlay	13,202,000	700,000		5,452,632							19,354,632
521.70 - Law Enforcement - Debt Service	4,824										4,824
521.80 - Law Enforcement - Grants and Aids	469,356	1,077,174									1,546,530
522.10 - Fire Control - Personnel Services		377,800,723									377,800,723
522.30 - Fire Control - Operating Expenses		53,037,027		279,086							53,316,113

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.60 - Fire Control - Capital Outlay		14,263,000		4,755,459							19,018,459
522.70 - Fire Control - Debt Service		7,138,815									7,138,815
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention/Corrections - Personnel Services	312,730,780	3,507,463									316,238,243
523.30 - Detention/Corrections - Operating Expenses	33,556,562	276,517		277,187							34,110,266
523.60 - Detention/Corrections - Capital Outlay	5,251,000			2,241,201							7,492,201
523.70 - Detention/Corrections - Debt Service											0
523.80 - Detention/Corrections - Grants and Aids											0
524.30 - Protective Inspections - Operating Expenses				705,186							705,186
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services		3,729,623									3,729,623
525.30 - Emergency and Disaster Relief - Operating Expenses		3,007,014									3,007,014
525.60 - Emergency and Disaster Relief - Capital Outlay		496,000									496,000
525.80 - Emergency and Disaster Relief - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services		8,353,769									8,353,769
526.30 - Ambulance and Rescue Services - Operating Expenses		4,325,525									4,325,525
526.60 - Ambulance and Rescue Services - Capital Outlay				70,400							70,400
526.80 - Ambulance and Rescue Services - Grants and Aids		50,805									50,805
527.10 - Medical Examiners - Personnel Services	9,930,922										9,930,922
527.30 - Medical Examiners - Operating Expenses	7,477,137			324							7,477,461
527.60 - Medical Examiners - Capital Outlay	543,000			319,867							862,867
527.80 - Medical Examiners - Grants and Aids	84,240										84,240
528.10 - Consumer Affairs - Personnel Services	47,520,625										47,520,625
528.30 - Consumer Affairs - Operating Expenses	20,934,074										20,934,074
528.80 - Consumer Affairs - Grants and Aids	426										426
529.10 - Other Public Safety - Personnel Services		3,696,490									3,696,490
529.30 - Other Public Safety - Operating Expenses		13,057,608		644,965							13,702,573
529.60 - Other Public Safety - Capital Outlay				10,938,322							10,938,322
529.80 - Other Public Safety - Grants and Aids		1,858									1,858
531.10 - Electric Utility Services - Personnel Services											0
534.10 - Garbage/Solid Waste - Personnel Services						84,838,000					84,838,000
534.30 - Garbage/Solid Waste - Operating Expenses				41,985		169,333,000					169,374,985
536.10 - Water/Sewer Services - Personnel Services						256,053,000					256,053,000
536.30 - Water/Sewer Services - Operating Expenses				3,027,581		366,949,000					369,976,581
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services		3,236,515									3,236,515
537.30 - Conservation/Resource Management - Operating Expenses	2,568,976	4,219,669		567,125							7,355,770
537.60 - Conservation/Resource Management - Capital Outlay											0
537.80 - Conservation/Resource Management - Grants and Aids		395,180									395,180
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses				9,908,643							9,908,643
538.60 - Flood Control/Stormwater Control - Capital Outlay				3,500,000							3,500,000
539.10 - Other Physical Environment - Personnel Services	50,418,320	276,722									50,695,042
539.30 - Other Physical Environment - Operating Expenses	24,041,169	329,652		1,055,650							25,426,471
539.60 - Other Physical Environment - Capital Outlay	1,483,000			11,124,000							12,607,000
539.80 - Other Physical Environment - Grants and Aids	744,309										744,309
541.10 - Road/Street Facilities - Personnel Services	21,992,013	817,184									22,809,197
541.30 - Road/Street Facilities - Operating Expenses	-2,095,522	9,215,132		25,188,831							32,308,441

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road/Street Facilities - Capital Outlay	1,874,000	53,000		62,517,340							64,444,340
541.80 - Road/Street Facilities - Grants and Aids											0
542.10 - Airports - Personnel Services						176,089,000					176,089,000
542.30 - Airports - Operating Expenses						561,080,000					561,080,000
543.10 - Water - Personnel Services						31,385,000					31,385,000
543.30 - Water - Operating Expenses						80,870,000					80,870,000
544.10 - Mass Transit - Personnel Services						327,589,000					327,589,000
544.30 - Mass Transit - Operating Expenses						297,519,000					297,519,000
549.10 - Other Transportation - Personnel Services		3,099,552				2,164,000					5,263,552
549.30 - Other Transportation - Operating Expenses		79,283,573		58,994		12,158,000					91,500,567
549.80 - Other Transportation - Grants and Aids		678									678
551.10 - Employment Development - Personnel Services		-23,489									-23,489
551.30 - Employment Development - Operating Expenses	57,885,650	32,267									57,917,917
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	24,546,865										24,546,865
554.10 - Housing and Urban Development - Personnel Services		297,509,184				9,180,000				1,075,000	307,764,184
554.30 - Housing and Urban Development - Operating Expenses		4,487,076		8,143,148		7,467,000				523,000	20,620,224
554.60 - Housing and Urban Development - Capital Outlay		7,722,000									7,722,000
554.70 - Housing and Urban Development - Debt Service											0
554.80 - Housing and Urban Development - Grants and Aids		10,255									10,255
559.10 - Other Economic Development - Personnel Services	1,508,141	1,773,643									3,281,784
559.30 - Other Economic Development - Operating Expenses	192,544	5,207,383									5,399,927
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids	1,392,993	33,790,936									35,183,929
561.10 - Hospitals - Personnel Services	80,553					1,130,238,000				1,925,000	1,132,243,553
561.30 - Hospitals - Operating Expenses	23,126,947			122,450,159		797,039,000				8,251,000	950,867,106
561.60 - Hospitals - Capital Outlay											0
561.80 - Hospitals - Grants and Aids	1,010,006										1,010,006
562.10 - Health - Personnel Services	19,246,861	4,092,236									23,339,097
562.30 - Health - Operating Expenses	9,971,627	1,592,295		167,471							11,731,393
562.60 - Health - Capital Outlay	340,000	6,000		4,000							350,000
562.80 - Health - Grants and Aids	600,684	86,271									686,955
563.10 - Mental Health - Personnel Services	236,944										236,944
563.30 - Mental Health - Operating Expenses	92										92
565.10 - Developmental Disabilities - Personnel Services		302,393									302,393
565.30 - Developmental Disabilities - Operating Expenses		79,764									79,764
565.80 - Developmental Disabilities - Grants and Aids											0
569.10 - Other Human Services - Personnel Services		34,554,975									34,554,975
569.30 - Other Human Services - Operating Expenses		40,220,748		2,190,899							42,411,647
569.60 - Other Human Services - Capital Outlay		349,000		2,184,000							2,533,000
569.80 - Other Human Services - Grants and Aids		91,886,648									91,886,648
571.10 - Libraries - Personnel Services		34,937,895									34,937,895
571.30 - Libraries - Operating Expenses		23,279,366		1,307,747	268,315						24,855,428
571.60 - Libraries - Capital Outlay		3,722,000		2,618,000							6,340,000
572.10 - Parks/Recreation - Personnel Services	80,248,834	4,078,843									84,327,677
572.30 - Parks/Recreation - Operating Expenses	57,462,526	30,135,913		7,031,656							94,630,095
572.60 - Parks/Recreation - Capital Outlay	3,081,000	3,579,000		20,540,000							27,200,000
572.70 - Parks/Recreation - Debt Service	614,264										614,264
572.80 - Parks/Recreation - Grants and Aids	-32,811										-32,811

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.10 - Cultural Services - Personnel Services		5,128,554				6,101,000					11,229,554
573.30 - Cultural Services - Operating Expenses	1,751,217	17,252,167		2,042,153		6,040,000					27,085,537
573.60 - Cultural Services - Capital Outlay		1,816,000		377,271							2,193,271
573.80 - Cultural Services - Grants and Aids	6,075,610										6,075,610
574.10 - Special Events - Personnel Services	203,904										203,904
574.30 - Special Events - Operating Expenses	59,988										59,988
575.30 - Special Facilities - Operating Expenses				929,583							929,583
575.60 - Special Facilities - Capital Outlay											0
575.80 - Special Facilities - Grants and Aids		6,400,000									6,400,000
579.10 - Other Culture/Recreation - Personnel Services		2,642,971									2,642,971
579.30 - Other Culture/Recreation - Operating Expenses		11,221,505		5,207,867							16,429,372
579.60 - Other Culture/Recreation - Capital Outlay	161,000			9,729							170,729
579.80 - Other Culture/Recreation - Grants and Aids	310,001	31,685,312									31,995,313
581.90 - Interfund Transfers Out - Other Uses	560,603,486	575,928,745	12,255,214	39,115,967		2,600,000					1,190,503,412
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
590.90 - Other Non-Operating Disbursements - Other Uses						142,032,000					142,032,000
591.90 - Non-Operating Interest Expense - Other Uses						399,629,000					399,629,000
593.80 - Special Items(Loss) - Grants and Aids											0
601.10 - Court Administration - Personnel Services	2,283,180	476,244									2,759,424
601.30 - Court Administration - Operating Expenses	1,802,881	5,744		412,902							2,221,527
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services	856,085	448,584									1,304,669
602.30 - State Attorney Administration - Operating Expenses	5,859,531	766									5,860,297
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	3,089,056			163,854							3,252,910
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services	41,102	5,343,623									5,384,725
604.30 - Clerk of Court Administration - Operating Expenses	296,081	-65,710									230,371
605.10 - Judicial Support - Personnel Services	50,680										50,680
605.30 - Judicial Support - Operating Expenses	188,566										188,566
605.80 - Judicial Support - Grants and Aids											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	116,833										116,833
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	-467										-467
608.10 - Jury Management - Personnel Services		670,777									670,777
608.30 - Jury Management - Operating Expenses	98,033	471,693									569,726
611.10 - Court Administration - Personnel Services	460,334										460,334
611.30 - Court Administration - Operating Expenses	2,933										2,933
612.30 - State Attorney - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services	-34	11,066,747									11,066,713
614.30 - Clerk of Court - Operating Expenses	72,966	827,002									899,968
622.10 - Drug Court - Personnel Services	360,437										360,437
622.30 - Drug Court - Operating Expenses	36										36
634.10 - Clerk of Court - Personnel Services	46,306	6,939,975									6,986,281
634.30 - Clerk of Court - Operating Expenses	98,860	396,668									495,528
654.10 - Clerk of Court - Personnel Services	2,021,044	6,163,081									8,184,125
654.30 - Clerk of Court - Operating Expenses	-3,013,032	3,924,992									911,960
654.60 - Clerk of Court - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services		1,090,919									1,090,919

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
663.30 - Pro Se Services - Operating Expenses		100,495									100,495
664.10 - Domestic Violence Court - Personnel Services	177,367										177,367
666.10 - Custody and Visitation Evaluations - Personnel Services	386,160										386,160
666.30 - Custody and Visitation Evaluations - Operating Expenses	2,335										2,335
669.10 - Other Family Court Programs - Personnel Services	221,092										221,092
669.30 - Other Family Court Programs - Operating Expenses	36										36
674.10 - Clerk of Court - Personnel Services	32	4,579,885									4,579,917
674.30 - Clerk of Court - Operating Expenses	82,513	172,206									254,719
684.10 - Juvenile Drug Court - Personnel Services	119,554										119,554
684.30 - Juvenile Drug Court - Operating Expenses	14,150										14,150
684.80 - Juvenile Drug Court - Grants and Aids	1,263										1,263
694.10 - Clerk of Court - Personnel Services		1,940,030									1,940,030
694.30 - Clerk of Court - Operating Expenses	12,141	91,568									103,709
704.10 - Public Guardian - Personnel Services		521,919									521,919
704.30 - Public Guardian - Operating Expenses		80,522									80,522
704.60 - Public Guardian - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	8,313,883										8,313,883
711.30 - Courthouse Security - Operating Expenses	63,768										63,768
712.10 - Courthouse Facilities - Personnel Services	508,166										508,166
712.30 - Courthouse Facilities - Operating Expenses	109,992										109,992
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services	6,640,835										6,640,835
713.30 - Information Systems - Operating Expenses	1,076,758										1,076,758
713.60 - Information Systems - Capital Outlay	1,047,000										1,047,000
724.10 - Clerk of Court - Personnel Services		4,324,103									4,324,103
724.30 - Clerk of Court - Operating Expenses		224,829									224,829
744.10 - Clerk of Court - Personnel Services		6,506,732									6,506,732
744.30 - Clerk of Court - Operating Expenses	12,650	129,588									142,238
752.10 - Alternative Dispute Resolutions - Personnel Services	40										40
752.30 - Alternative Dispute Resolutions - Operating Expenses	77,168										77,168
764.10 - Clerk of Court - Personnel Services	323,298										323,298
764.30 - Clerk of Court - Operating Expenses	36										36
769.10 - Other County Court-Traffic Costs - Personnel Services		15,072,596									15,072,596
769.80 - Other County Court-Traffic Costs - Grants and Aids		1,254,106									1,254,106
Grand Total	2,399,487,802	2,005,994,992	399,592,428	379,357,401	268,315	4,866,353,000	637,712,894	24,404,000		11,774,000	10,724,944,832

Data Element Worksheet Report for FYE: 2018, Miami-Dade

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	$79,489,645	$78,006,268	
Other Entity - Jackson Health Foundation	Discretely Reported	$7,921,078	$10,176,214	
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	$1,981,500	$1,598,362	
Special District - Miami-Dade County Industrial Development Authority	Independently Reported	$920,575	$4,908,009	$0
Special District - Miami-Dade County Library District	Blended in Primary Report	$70,460,528	$72,285,262	
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	$473,536,847	$462,970,444	
Other Entity - Miami-Dade Transportation Planning Organization	Blended in Primary Report	$9,173,581	$8,973,197	
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	$1,554,282	$982,630	
Special District - NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	$350,064	$45,962	
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	$556,942	$201,897	
Other Entity - Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	$9,992	$10,588	
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	$189,968	$173,889	