

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Edward Marquez

Title: Chief Financial Officer

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550  
Miami, FL 33128-1980

### Contact Information

Name: Mrs. Leany Perez

Title: Assistant Controller

Phone: (305) 375-5095

Email: leany.perez@miamidade.gov

Address:

111 N.W. 1 Street, Suite 2550  
Miami, FL 33128-1980

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 7/1/2022

Audit Received Date: 7/21/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$20,799,419

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2022

Auditor Name: RSM US LLP

Address:

801 Brickell Avenue #1050, Miami, FL, 33131

### Certification

#### Chief Financial Officer

Name: Edward Marquez

Title: Chief Financial Officer

#### Chairman/Elected Official

Name: Daniella Levine Cava

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	1,602,129,894	504,909,618	147,578,885	0	0	0	0	0	0	6,502,482,540	0	8,757,100,937
312110 - Local Option Food and Beverage Taxes	0	162,797,381	0	0	0	0	0	0	0	0	0	162,797,381
312130 - Tourist Development Taxes	0	0	0	0	0	0	0	0	0	159,979,013	0	159,979,013
312300 - County Ninth-Cent Voted Fuel Tax	11,066,776	0	0	0	0	0	0	0	0	0	0	11,066,776
312410 - First Local Option Fuel Tax	43,250,103	0	0	0	0	0	0	0	0	0	0	43,250,103
312420 - Second Local Option Fuel Tax	0	0	0	168,981	0	19,153,000	0	0	0	0	0	19,321,981
312610 - Discretionary Surtax of Documents	0	680,732,665	0	0	0	0	0	0	0	0	0	680,732,665
314100 - Utility Service Tax - Electricity	87,577,035	0	0	0	0	0	0	0	0	0	0	87,577,035
314300 - Utility Service Tax - Water	15,036,193	0	0	0	0	0	0	0	0	0	0	15,036,193
314400 - Utility Service Tax - Gas	2,111,854	0	0	0	0	0	0	0	0	0	0	2,111,854
315100 - State Communications Services Taxes	25,637,155	0	0	0	0	0	0	0	0	0	0	25,637,155
316000 - Local Business Tax (Chapter 205)	9,170,335	7,647,795	0	0	0	0	0	0	0	18,367,059	0	35,185,189
319900 - Other General Taxes	17,385	0	0	0	0	0	0	0	0	-7,783	0	9,602
322000 - Building Permits	70,117,952	0	0	0	0	0	0	0	0	0	0	70,117,952
324110.02.09 - Impact Fees - Residential - Public Safety	0	0	0	5,647,873	0	0	0	0	0	0	0	5,647,873
324110.19.09 - Impact Fees - Residential - Public Safety	0	0	0	15,588	0	0	0	0	0	0	0	15,588
324120.01.03 - Impact Fees - Commercial - Public Safety	0	0	0	156,986	0	0	0	0	0	0	0	156,986
324120.03.03 - Impact Fees - Commercial - Public Safety	0	0	0	408,420	0	0	0	0	0	0	0	408,420
324120.04.03 - Impact Fees - Commercial - Public Safety	0	0	0	91,925	0	0	0	0	0	0	0	91,925
324120.05.03 - Impact Fees - Commercial - Public Safety	0	0	0	30,662	0	0	0	0	0	0	0	30,662
324120.06.03 - Impact Fees - Commercial - Public Safety	0	0	0	-17,919	0	0	0	0	0	0	0	-17,919
324120.06.09 - Impact Fees - Commercial - Public Safety	0	0	0	4,112	0	0	0	0	0	0	0	4,112
324120.07.03 - Impact Fees - Commercial - Public Safety	0	0	0	23,423	0	0	0	0	0	0	0	23,423
324120.08.03 - Impact Fees - Commercial - Public Safety	0	0	0	23,796	0	0	0	0	0	0	0	23,796
324120.08.09 - Impact Fees - Commercial - Public Safety	0	0	0	246	0	0	0	0	0	0	0	246
324120.09.03 - Impact Fees - Commercial - Public Safety	0	0	0	7,231,205	0	0	0	0	0	0	0	7,231,205
324120.12.03 - Impact Fees - Commercial - Public Safety	0	0	0	389	0	0	0	0	0	0	0	389
324310.02.09 - Impact Fees - Residential - Transportation	0	0	0	53,195,737	0	0	0	0	0	0	0	53,195,737
324310.12.09 - Impact Fees - Residential - Transportation	0	0	0	38,674	0	0	0	0	0	0	0	38,674
324320.01.03 - Impact Fees - Commercial - Transportation	0	0	0	5,234,924	0	0	0	0	0	0	0	5,234,924
324320.03.03 - Impact Fees - Commercial - Transportation	0	0	0	8,711,608	0	0	0	0	0	0	0	8,711,608
324320.04.03 - Impact Fees - Commercial - Transportation	0	0	0	3,107,982	0	0	0	0	0	0	0	3,107,982
324320.04.09 - Impact Fees - Commercial - Transportation	0	0	0	26,692	0	0	0	0	0	0	0	26,692
324320.05.03 - Impact Fees - Commercial - Transportation	0	0	0	280,127	0	0	0	0	0	0	0	280,127

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
324320.06.09 - Impact Fees - Commercial - Transportation	0	0	0	47,697	0	0	0	0	0	0	0	47,697
324320.07.03 - Impact Fees - Commercial - Transportation	0	0	0	266,142	0	0	0	0	0	0	0	266,142
324320.08.03 - Impact Fees - Commercial - Transportation	0	0	0	289,884	0	0	0	0	0	0	0	289,884
324320.08.09 - Impact Fees - Commercial - Transportation	0	0	0	67,542	0	0	0	0	0	0	0	67,542
324320.09.03 - Impact Fees - Commercial - Transportation	0	0	0	26,948,046	0	0	0	0	0	0	0	26,948,046
324320.12.03 - Impact Fees - Commercial - Transportation	0	0	0	19,099	0	0	0	0	0	0	0	19,099
324610.02.09 - Impact Fees - Residential - Culture/Recreation	0	0	0	8,689,370	0	0	0	0	0	0	0	8,689,370
324820.08.03 - Impact Fees - Commercial - School	0	0	0	0	0	0	0	0	0	21,045,805	0	21,045,805
324920.19.09 - Impact Fees - Commercial - Other	0	0	0	0	0	0	0	0	0	748,008	0	748,008
325100 - Special Assessments - Capital Improvement	0	0	10,910,981	114,697	0	0	0	0	0	0	0	11,025,678
325200 - Special Assessments - Charges for Public Services	0	26,261,007	0	0	0	0	0	0	0	0	0	26,261,007
329500 - Other Fees & Special Assessments	26,131,317	0	0	0	0	0	0	0	0	56,069,841	0	82,201,158
331100 - Federal Grant - General Government	0	2,975,667	0	0	0	0	0	0	0	0	0	2,975,667
331200 - Federal Grant - Public Safety	0	9,784,445	0	0	0	0	0	0	0	0	0	9,784,445
331390 - Federal Grant - Other Physical Environment	0	950,416	0	0	0	0	0	0	0	0	0	950,416
331490 - Federal Grant - Other Transportation	0	5,641,762	0	618,299	0	267,558,984	0	0	0	0	0	273,819,045
331500 - Federal Grant - Economic Environment	0	432,089,089	0	0	0	0	0	0	0	0	0	432,089,089
331690 - Federal Grant - Other Human Services	-874	174,148,453	0	0	0	0	0	0	0	0	0	174,147,579
331700 - Federal Grant - Culture/Recreation	0	1,455,273	0	0	0	0	0	0	0	0	0	1,455,273
331900 - Federal Grant - Other	0	527,058,970	0	0	0	0	0	0	0	0	0	527,058,970
333000 - Federal Payments In Lieu Of Taxes	0	0	0	992,012	0	0	0	0	0	0	0	992,012
334200 - State Grant - Public Safety	0	2,450,751	0	0	0	0	0	0	0	0	0	2,450,751
334390 - State Grant - Other Physical Environment	0	1,753,674	0	6,498	0	0	0	0	0	0	0	1,760,172
334420 - State Grant - Mass Transit	0	0	0	0	0	60,944,000	0	0	0	0	0	60,944,000
334490 - State Grant - Other Transportation	0	168,339	0	1,167,679	0	0	0	0	0	0	0	1,336,018
334500 - State Grant - Economic Environment	0	4,760,392	0	0	0	0	0	0	0	0	0	4,760,392
334620 - State Grant - Public Welfare	0	133,901	0	0	0	0	0	0	0	0	0	133,901
334690 - State Grant - Other Human Services	0	2,357,837	0	0	0	0	0	0	0	0	0	2,357,837
334700 - State Grant - Culture/Recreation	0	1,310,259	0	-12	0	0	0	0	0	0	0	1,310,247
334820 - Article V Clerk of Court Trust Fund	0	3,754,872	0	0	0	0	0	0	0	0	0	3,754,872
334900 - State Grant - Other	0	649,231	0	0	0	0	0	0	0	0	0	649,231
335121 - County Revenue Sharing Program - Proceeds	119,362,117	0	0	0	0	0	0	0	0	0	0	119,362,117
335130 - State Revenue Sharing - Insurance Agents County Licenses	769,913	0	0	0	0	0	0	0	0	0	0	769,913
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,249,104	0	0	0	0	0	0	0	0	0	0	1,249,104
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500	0	0	0	0	0	0	0	0	0	0	446,500
335170 - State Revenue Sharing - Cardroom Tax	87,235	0	0	0	0	0	0	0	0	0	0	87,235
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	189,745,821	0	0	0	0	0	0	0	0	0	0	189,745,821
335480 - State Revenue Sharing - Other Transportation	13,311,198	0	0	16,953,817	0	0	0	0	0	0	0	30,265,015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335610 - State Revenue Sharing - Health or Hospitals	0	11,682	0	0	0	0	0	0	0	0	0	11,682
335900 - State Revenue Sharing - Other	0	1,099,146	0	0	0	0	0	0	0	1,112,324,531	0	1,113,423,677
337900 - Local Government Unit Grants - Other	0	2,749,975	0	0	0	0	0	0	0	0	0	2,749,975
341100 - Service Charge - Recording Fees	13,745,506	0	0	0	0	0	0	0	0	0	0	13,745,506
341160 - County Portion (\$2) of \$4 Additional Service Charge	5,008,563	0	0	0	0	0	0	0	0	0	0	5,008,563
341200 - Internal Service Fund Fees and Charges	3,200,634	0	0	0	0	0	0	0	0	0	0	3,200,634
341300 - Administrative Service Fees	63,245,356	0	0	0	0	0	0	0	0	0	0	63,245,356
341510 - Fees remitted to County from Tax Collector	37,999,033	0	0	0	0	0	0	0	0	0	0	37,999,033
341520 - Fees remitted to County from Sheriff	28,598,984	0	0	0	0	0	0	0	0	0	0	28,598,984
341530 - Fees remitted to County from Clerk of Circuit Court	625,355	0	0	0	0	0	0	0	0	0	0	625,355
341540 - Fees remitted to County from Clerk of County Court	518,598	170,000	0	0	0	0	0	0	0	0	0	688,598
341550 - Fees remitted to County from Supervisor of Elections	39,608	0	0	0	0	0	0	0	0	0	0	39,608
341560 - Fees remitted to County from Property Appraiser	3,887,974	0	0	0	0	0	0	0	0	0	0	3,887,974
341900 - Other General Government Charges and Fees	33,504,786	0	0	0	0	0	643,327,056	0	0	0	0	676,831,842
342100 - Service Charge - Law Enforcement Services	65,393,544	0	0	0	0	0	0	0	0	0	0	65,393,544
342200 - Service Charge - Fire Protection	-258	72,978,710	0	0	0	0	0	0	0	0	0	72,978,452
342300 - Service Charge - Housing for Prisoners	34,239	7,496,343	0	0	0	0	0	0	0	0	0	7,530,582
342400 - Service Charge - Emergency Management Service Fees/Charges	14,448,915	175,095	0	0	0	0	0	0	0	0	0	14,624,010
342500 - Service Charge - Protective Inspection Fees	16,680	0	0	0	0	0	0	0	0	0	0	16,680
342600 - Service Charge - Ambulance Fees	0	27,614,982	0	0	0	0	0	0	0	0	0	27,614,982
342900 - Service Charge - Other Public Safety Charges and Fees	689,234	0	0	0	0	0	0	0	0	0	0	689,234
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	287,252,000	0	0	0	0	0	287,252,000
343600 - Service Charge - Water/Sewer Combination Utility	42,331,159	0	0	0	0	827,125,000	0	0	0	0	0	869,456,159
343900 - Service Charge - Other Physical Environment Charges	38,959,396	0	0	0	0	0	0	0	0	0	0	38,959,396
344100 - Service Charge - Airports	0	0	0	0	0	649,645,000	0	0	0	0	0	649,645,000
344200 - Service Charge - Water Ports and Terminals	0	0	0	0	0	99,365,896	0	0	0	0	0	99,365,896
344300 - Service Charge - Mass Transit	-176	0	0	0	0	30,864,000	0	0	0	0	0	30,863,824
344500 - Service Charge - Parking Facilities	2,317,393	0	0	0	0	0	0	0	0	0	0	2,317,393
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	0	0	0	0	0	18,212,000	0	0	0	0	0	18,212,000
344900 - Service Charge - Other Transportation Charges	0	5,563,850	0	0	0	0	0	0	0	0	0	5,563,850
345100 - Service Charge - Housing	0	61,928,277	0	0	0	15,588,000	0	0	0	0	3,084,000	80,600,277
345900 - Service Charge - Other Economic Environment Charges	2,898,232	0	0	0	0	0	0	0	0	0	0	2,898,232
346200 - Service Charge - Hospital Charges	0	0	0	0	0	1,757,038,000	0	0	0	0	0	1,757,038,000
346900 - Service Charge - Other Human Services Charges	0	-310,980	0	0	0	0	0	0	0	0	0	-310,980
347100 - Service Charge - Libraries	33	130,083	0	0	0	0	0	0	0	0	0	130,116
347200 - Service Charge - Parks and Recreation	56,696,178	267,383	0	0	0	0	0	0	0	0	0	56,963,561
347300 - Service Charge - Cultural Services	0	481,102	0	0	0	8,665,000	0	0	0	0	0	9,146,102
347900 - Service Charge - Other Culture/Recreation Charges	0	441,297	0	0	0	0	0	0	0	0	0	441,297

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348110 - County Court Criminal - Filing Fees	0	19,257	0	0	0	0	0	0	0	0	0	19,257
348120 - County Court Criminal - Service Charges	0	123,043	0	0	0	0	0	0	0	0	0	123,043
348130 - County Court Criminal - Court Costs	0	131,761	0	0	0	0	0	0	0	0	0	131,761
348220 - Circuit Court Criminal - Service Charges	0	1,140,399	0	0	0	0	0	0	0	0	0	1,140,399
348230 - Circuit Court Criminal - Court Costs	0	4,905,526	0	0	0	0	0	0	0	0	0	4,905,526
348310 - County Court Civil - Filing Fees	0	26,649,379	0	0	0	0	0	0	0	0	0	26,649,379
348320 - County Court Civil - Service Charges	0	744,343	0	0	0	0	0	0	0	0	0	744,343
348330 - County Court Civil - Court Costs	0	1,364,594	0	0	0	0	0	0	0	0	0	1,364,594
348410 - Circuit Court Civil - Filing Fees	0	9,463,195	0	0	0	0	0	0	0	0	0	9,463,195
348420 - Circuit Court Civil - Service Charges	0	3,226,507	0	0	0	0	0	0	0	0	0	3,226,507
348480 - Circuit Court Civil - Fees and Service Charges	0	207,259	0	0	0	0	0	0	0	0	0	207,259
348520 - Traffic Court - Service Charges	0	520,898	3,185,413	0	0	0	0	0	0	0	0	3,706,311
348530 - Traffic Court - Court Costs	0	3,165,696	0	0	0	0	0	0	0	0	0	3,165,696
348710 - Probate Court - Filing Fees	0	1,472,435	0	0	0	0	0	0	0	0	0	1,472,435
348720 - Probate Court - Service Charges	0	343,089	0	0	0	0	0	0	0	0	0	343,089
348922 - Legal Aid	267,382	0	0	0	0	0	0	0	0	0	0	267,382
348923 - Law Library	1,741,499	382,670	0	0	0	0	0	0	0	0	0	2,124,169
348924 - Juvenile Alternative Programs	0	267,383	0	0	0	0	0	0	0	0	0	267,383
348931 - Traffic Surcharge	237	0	0	0	0	0	0	0	0	0	0	237
348990 - Other Court Collections Transferred to BOCC	1,805,888	444,700	0	0	0	0	0	0	0	0	0	2,250,588
349000 - Other Charges for Services	42,596,056	709,351	0	38,653	0	0	0	0	0	0	0	43,344,060
351100 - Judgments and Fines - As Decided by County Court Criminal	311,335	183,395	0	0	0	0	0	0	0	0	0	494,730
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	117,722	0	0	0	0	0	0	0	0	0	117,722
351300 - Judgments and Fines - As Decided by County Court Civil	0	11,895,864	0	214,404	0	0	0	0	0	338,373	0	12,448,641
351500 - Judgments and Fines - As Decided by Traffic Court	0	3,778,256	0	0	0	0	0	0	0	0	0	3,778,256
351700 - Intergovernmental Radio Communication Program	0	399,024	0	0	0	0	0	0	0	0	0	399,024
351900 - Judgments and Fines - Other Court Ordered	0	28,772	0	0	0	0	0	0	0	0	0	28,772
354000 - Fines - Local Ordinance Violation	1,970,187	-84,843	0	0	0	0	0	0	0	0	0	1,885,344
358200 - Sale of Contraband Property Seized by Law Enforcement	0	0	0	0	0	0	0	0	0	473,657	0	473,657
359000 - Other Judgments, Fines and Forfeits	14,430,926	1,617,415	0	0	0	0	0	0	0	0	0	16,048,341
361100 - Interest	432,489	1,239,167	8,168,471	524,170	4,732	0	588,392	0	0	654,783	1,290,000	12,902,204
361300 - Net Increase (Decrease) in Fair Value of Investments	0	0	0	0	0	0	0	192,524,000	0	0	0	192,524,000
361400 - Gain (Loss) on Sale of Investments	0	0	0	-78,369	0	0	0	0	0	0	0	-78,369
362000 - Rents and Royalties	6,132,229	822,465	0	1,774,356	0	0	0	0	0	0	0	8,729,050
364000 - Disposition of Fixed Assets	102,032	0	0	0	0	0	0	0	0	0	0	102,032
366000 - Contributions and Donations from Private Sources	1,614,787	3,627,599	0	1,915,238	0	0	0	0	0	0	16,875,000	24,032,624
368000 - Pension Fund Contributions	0	0	0	0	0	0	0	53,324,000	0	0	0	53,324,000
369300 - Settlements	582,581	2,573,945	0	6,952,856	0	0	0	0	0	0	0	10,109,382
369410 - Slot Machine Proceeds - Counties	0	2,293,712	0	0	0	0	0	0	0	0	0	2,293,712
369900 - Other Miscellaneous Revenues	32,043,560	35,174,271	427,480	8,044,546	0	0	7,213	0	0	12,376,149	0	88,073,219
381000 - Inter-Fund Group Transfers In	22,615,002	139,469,271	160,616,413	49,923,754	0	905,753,000	0	0	0	0	0	1,278,377,440
383000 - Installment Purchases & Capital Lease Proceeds	1,295,646	10,796,856	0	0	0	0	0	0	0	0	0	12,092,502
384000 - Debt Proceeds	0	0	0	306,423,673	0	0	0	0	0	0	0	306,423,673

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
385000 - Proceeds from Refunding Bonds	0	0	570,472,328	0	0	0	0	0	0	0	0	570,472,328
389100 - Proprietary - Interest	0	0	0	0	0	3,466,000	0	0	0	0	0	3,466,000
389500 - Proprietary - Capital Contributions from Federal Government	0	0	0	0	0	64,174,000	0	0	0	0	0	64,174,000
389600 - Proprietary - Capital Contributions from State Government	0	0	0	0	0	17,851,000	0	0	0	0	0	17,851,000
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	84,814,000	0	0	0	0	0	84,814,000
389800 - Proprietary - Capital Contributions from Private Source	0	0	0	0	0	40,012,000	0	0	0	0	0	40,012,000
389900 - Proprietary - Other Non-Operating Sources	0	0	0	0	0	294,568,120	0	0	0	0	19,000	294,587,120
Grand Total	2,759,317,815	3,003,803,118	901,359,971	516,295,482	4,732	5,452,049,000	643,922,661	245,848,000	0	7,884,851,976	21,268,000	21,428,720,755

## Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	20,712,771	0	0	0	0	0	0	0	0	0	0	20,712,771
511.30 - Legislative - Operating Expenses	3,221,201	0	0	27,385	0	0	0	0	0	0	0	3,248,586
511.60 - Legislative - Capital Outlay	158,999	0	0	0	0	0	0	0	0	0	0	158,999
511.80 - Legislative - Grants and Aids	485,972	0	0	0	0	0	0	0	0	0	0	485,972
512.10 - Executive - Personnel Services	4,712,697	0	0	0	0	0	0	0	0	0	0	4,712,697
512.30 - Executive - Operating Expenses	210,446	0	0	0	0	0	0	0	0	0	0	210,446
512.80 - Executive - Grants and Aids	-85,144	0	0	0	0	0	0	0	0	0	0	-85,144
513.10 - Financial and Administrative - Personnel Services	131,910,571	1,985,768	0	0	0	0	0	0	0	0	0	133,896,339
513.30 - Financial and Administrative - Operating Expenses	34,476,761	19,723,591	0	6,570,355	0	0	0	0	0	6,737,535,392	0	6,798,306,099
513.60 - Financial and Administrative - Capital Outlay	3,089,000	0	0	25,820,250	0	0	0	0	0	0	0	28,909,250
513.70 - Financial and Administrative - Debt Service	736	0	0	0	0	0	0	0	0	0	0	736
513.80 - Financial and Administrative - Grants and Aids	306,884	13,417,019	0	0	0	0	0	0	0	0	0	13,723,903
514.10 - Legal Counsel - Personnel Services	20,011,927	0	0	0	0	0	0	0	0	0	0	20,011,927
514.30 - Legal Counsel - Operating Expenses	341,725	0	0	0	0	0	0	0	0	0	0	341,725
514.80 - Legal Counsel - Grants and Aids	329	0	0	0	0	0	0	0	0	0	0	329
515.10 - Comprehensive Planning - Personnel Services	3,145,666	0	0	0	0	0	0	0	0	0	0	3,145,666
515.30 - Comprehensive Planning - Operating Expenses	511,890	0	0	0	0	0	0	0	0	0	0	511,890
516.10 - Non-Court Information Systems - Personnel Services	1,111,559	0	0	0	0	0	0	0	0	0	0	1,111,559
516.30 - Non-Court Information Systems - Operating Expenses	52,109,486	0	0	794,150	0	0	0	0	0	0	0	52,903,636
516.60 - Non-Court Information Systems - Capital Outlay	538,000	0	0	7,257,000	0	0	0	0	0	0	0	7,795,000
517.70 - Debt Service Payments - Debt Service	0	0	897,437,084	0	0	0	0	0	0	0	0	897,437,084
518.30 - Pension Benefits - Operating Expenses	0	0	0	0	0	0	0	39,895,000	0	0	0	39,895,000
519.10 - Other General Government - Personnel Services	-54,200,646	13,175	0	0	0	0	0	0	0	0	0	-54,187,471
519.30 - Other General Government - Operating Expenses	144,594,336	2,955,565	0	3,779,840	0	0	665,554,849	0	0	22,166,529	0	839,051,119



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
519.60 - Other General Government - Capital Outlay	2,764,583	0	0	16,697,000	0	0	0	0	0	0	0	19,461,583
519.70 - Other General Government - Debt Service	4,432,593	0	0	0	0	0	0	0	0	0	0	4,432,593
519.80 - Other General Government - Grants and Aids	35,102,284	5,811,525	0	0	0	0	0	0	0	0	0	40,913,809
521.10 - Law Enforcement - Personnel Services	587,782,729	15,302,033	0	0	0	0	0	0	0	0	0	603,084,762
521.30 - Law Enforcement - Operating Expenses	89,056,580	5,002,601	0	515,095	0	0	0	0	0	501,396	0	95,075,672
521.60 - Law Enforcement - Capital Outlay	13,996,000	1,054,000	0	2,399,000	0	0	0	0	0	0	0	17,449,000
521.70 - Law Enforcement - Debt Service	-7,500	0	0	0	0	0	0	0	0	0	0	-7,500
521.80 - Law Enforcement - Grants and Aids	368,792	681,343	0	0	0	0	0	0	0	0	0	1,050,135
522.10 - Fire Control - Personnel Services	0	462,271,147	0	0	0	0	0	0	0	0	0	462,271,147
522.30 - Fire Control - Operating Expenses	114,689	60,414,171	0	626,781	0	0	0	0	0	0	0	61,155,641
522.60 - Fire Control - Capital Outlay	0	23,355,000	0	60,264,000	0	0	0	0	0	0	0	83,619,000
522.70 - Fire Control - Debt Service	0	7,244,585	0	0	0	0	0	0	0	0	0	7,244,585
523.10 - Detention/Corrections - Personnel Services	346,569,507	7,213,887	0	0	0	0	0	0	0	0	0	353,783,394
523.30 - Detention/Corrections - Operating Expenses	33,711,000	451,301	0	249,234	0	0	0	0	0	12,351,055	0	46,762,590
523.60 - Detention/Corrections - Capital Outlay	1,473,088	0	0	4,350,000	0	0	0	0	0	0	0	5,823,088
524.10 - Protective Inspections - Personnel Services	45,835,786	0	0	0	0	0	0	0	0	0	0	45,835,786
524.30 - Protective Inspections - Operating Expenses	21,526,166	0	0	0	0	0	0	0	0	0	0	21,526,166
525.10 - Emergency and Disaster Relief - Personnel Services	-1,573,169	132,201,827	0	0	0	0	0	0	0	0	0	130,628,658
525.30 - Emergency and Disaster Relief - Operating Expenses	1,907,587	457,012,634	0	0	0	0	0	0	0	0	0	458,920,221
525.80 - Emergency and Disaster Relief - Grants and Aids	-479,283	168,743,355	0	0	0	0	0	0	0	0	0	168,264,072
526.10 - Ambulance and Rescue Services - Personnel Services	0	9,557,550	0	0	0	0	0	0	0	0	0	9,557,550
526.30 - Ambulance and Rescue Services - Operating Expenses	0	4,084,711	0	0	0	0	0	0	0	0	0	4,084,711
527.10 - Medical Examiners - Personnel Services	11,861,025	0	0	0	0	0	0	0	0	0	0	11,861,025
527.30 - Medical Examiners - Operating Expenses	1,534,623	364,709	0	120,000	0	0	0	0	0	0	0	2,019,332
527.60 - Medical Examiners - Capital Outlay	189	0	0	0	0	0	0	0	0	0	0	189
527.80 - Medical Examiners - Grants and Aids	592,942	0	0	0	0	0	0	0	0	0	0	592,942
528.10 - Consumer Affairs - Personnel Services	3,394,755	0	0	0	0	0	0	0	0	0	0	3,394,755
528.30 - Consumer Affairs - Operating Expenses	1,101,852	0	0	0	0	0	0	0	0	0	0	1,101,852
529.10 - Other Public Safety - Personnel Services	0	471,100	0	0	0	0	0	0	0	0	0	471,100
529.30 - Other Public Safety - Operating Expenses	0	8,895,995	0	117,265	0	0	0	0	0	0	0	9,013,260
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	88,526,000	0	0	0	0	0	88,526,000
534.30 - Garbage/Solid Waste - Operating Expenses	54,274	0	0	0	0	175,980,000	0	0	0	0	0	176,034,274
535.60 - Sewer/Wastewater Services - Capital Outlay	88,560	0	0	0	0	0	0	0	0	0	0	88,560
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	270,944,000	0	0	0	0	0	270,944,000
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	5,939,811	0	432,153,000	0	0	0	0	0	438,092,811
537.10 - Conservation/Resource Management - Personnel Services	44,210,225	4,525,478	0	0	0	0	0	0	0	0	0	48,735,703
537.30 - Conservation/Resource Management - Operating Expenses	19,033,810	2,982,000	0	1,441,556	0	0	0	0	0	0	0	23,457,366
537.60 - Conservation/Resource Management - Capital Outlay	415,000	226,000	0	6,378,000	0	0	0	0	0	0	0	7,019,000
537.80 - Conservation/Resource Management - Grants and Aids	0	98,666	0	0	0	0	0	0	0	0	0	98,666



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
538.10 - Flood Control/Stormwater Control - Personnel Services	3,575,734	0	0	0	0	0	0	0	0	0	0	3,575,734
538.30 - Flood Control/Stormwater Control - Operating Expenses	4,507,860	0	0	38,288	0	0	0	0	0	0	0	4,546,148
539.80 - Other Physical Environment - Grants and Aids	507,687	0	0	0	0	0	0	0	0	0	0	507,687
541.10 - Road/Street Facilities - Personnel Services	27,066,358	871,558	0	0	0	0	0	0	0	0	0	27,937,916
541.30 - Road/Street Facilities - Operating Expenses	10,297,562	9,790,454	0	3,633,218	0	0	0	0	0	0	0	23,721,234
541.60 - Road/Street Facilities - Capital Outlay	-254,000	22,000	0	51,394,849	0	0	0	0	0	0	0	51,162,849
542.10 - Airports - Personnel Services	0	0	0	0	0	158,823,000	0	0	0	0	0	158,823,000
542.30 - Airports - Operating Expenses	0	0	0	0	0	599,370,000	0	0	0	0	0	599,370,000
543.10 - Water - Personnel Services	0	0	0	0	0	31,720,000	0	0	0	0	0	31,720,000
543.30 - Water - Operating Expenses	0	0	0	0	0	86,390,000	0	0	0	0	0	86,390,000
544.10 - Mass Transit - Personnel Services	6,763,780	0	0	0	0	351,348,000	0	0	0	0	0	358,111,780
544.30 - Mass Transit - Operating Expenses	3,755,428	0	0	0	0	324,701,000	0	0	0	0	0	328,456,428
549.10 - Other Transportation - Personnel Services	0	3,184,297	0	0	0	3,328,000	0	0	0	0	0	6,512,297
549.30 - Other Transportation - Operating Expenses	0	76,064,003	0	22,323,187	0	8,547,000	0	0	0	0	0	106,934,190
549.60 - Other Transportation - Capital Outlay	3,747,201	0	0	9,696,014	0	0	0	0	0	0	0	13,443,215
552.10 - Industry Development - Personnel Services	278,451	0	0	0	0	0	0	0	0	0	0	278,451
552.30 - Industry Development - Operating Expenses	9,537	0	0	0	0	0	0	0	0	0	0	9,537
554.10 - Housing and Urban Development - Personnel Services	0	462,798,960	0	0	0	4,562,000	0	0	0	0	1,220,000	468,580,960
554.30 - Housing and Urban Development - Operating Expenses	0	3,069,368	0	1,595,702	0	7,155,000	0	0	0	0	674,000	12,494,070
554.60 - Housing and Urban Development - Capital Outlay	0	1,515,944	0	0	0	0	0	0	0	0	0	1,515,944
559.10 - Other Economic Development - Personnel Services	990,725	1,290,234	0	0	0	0	0	0	0	0	0	2,280,959
559.30 - Other Economic Development - Operating Expenses	73,977,318	1,075	0	5,397,491	0	0	0	0	0	0	0	79,375,884
559.80 - Other Economic Development - Grants and Aids	25,915,012	21,941,265	0	0	0	0	0	0	0	0	0	47,856,277
561.10 - Hospitals - Personnel Services	0	0	0	0	0	1,323,878,000	0	0	0	0	2,137,000	1,326,015,000
561.30 - Hospitals - Operating Expenses	0	0	0	78,556,600	0	951,873,000	0	0	0	0	18,439,000	1,048,868,600
562.10 - Health - Personnel Services	23,836,747	4,479,480	0	0	0	0	0	0	0	0	0	28,316,227
562.30 - Health - Operating Expenses	33,891,239	1,768,232	0	3,148	0	0	0	0	0	0	0	35,662,619
562.60 - Health - Capital Outlay	310,899	55,000	0	775,000	0	0	0	0	0	0	0	1,140,899
562.80 - Health - Grants and Aids	1,847,848	19,000	0	0	0	0	0	0	0	0	0	1,866,848
569.10 - Other Human Services - Personnel Services	162,152	43,622,802	0	0	0	0	0	0	0	0	0	43,784,954
569.30 - Other Human Services - Operating Expenses	1,463,694	30,122,934	0	-3,891	0	0	0	0	0	0	0	31,582,737
569.60 - Other Human Services - Capital Outlay	0	6,571,000	0	3,788,000	0	0	0	0	0	0	0	10,359,000
569.80 - Other Human Services - Grants and Aids	15,568,123	135,447,636	0	0	0	0	0	0	0	0	0	151,015,759
569.90 - Other Human Services - Other Uses	0	3,322	0	0	0	0	0	0	0	0	0	3,322
571.10 - Libraries - Personnel Services	0	42,414,307	0	0	0	0	0	0	0	0	0	42,414,307
571.30 - Libraries - Operating Expenses	0	28,950,165	0	-214,372	6,156	0	0	0	0	0	0	28,741,949
571.60 - Libraries - Capital Outlay	0	2,701,000	0	5,605,156	0	0	0	0	0	0	0	8,306,156
572.10 - Parks/Recreation - Personnel Services	101,551,421	3,484,189	0	0	0	0	0	0	0	0	0	105,035,610
572.30 - Parks/Recreation - Operating Expenses	67,694,428	4,432,376	0	4,756,713	0	0	0	0	0	0	0	76,883,517
572.60 - Parks/Recreation - Capital Outlay	5,124,036	2,203,000	0	26,844,026	0	0	0	0	0	0	0	34,171,062
572.70 - Parks/Recreation - Debt Service	672,658	0	0	0	0	0	0	0	0	0	0	672,658



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
572.80 - Parks/Recreation - Grants and Aids	-79,505	275,062	0	0	0	0	0	0	0	0	0	195,557
573.10 - Cultural Services - Personnel Services	0	9,135,373	0	0	0	6,123,000	0	0	0	0	0	15,258,373
573.30 - Cultural Services - Operating Expenses	576,464	8,028,580	0	104,558	0	5,255,000	0	0	0	0	0	13,964,602
573.60 - Cultural Services - Capital Outlay	0	0	0	7,466,000	0	0	0	0	0	0	0	7,466,000
573.80 - Cultural Services - Grants and Aids	2,028,536	19,005,889	0	0	0	0	0	0	0	0	0	21,034,425
575.10 - Special Facilities - Personnel Services	0	12,421,101	0	0	0	0	0	0	0	0	0	12,421,101
575.30 - Special Facilities - Operating Expenses	0	30,021,761	0	0	0	0	0	0	0	0	0	30,021,761
579.10 - Other Culture/Recreation - Personnel Services	226,937	0	0	0	0	0	0	0	0	0	0	226,937
579.30 - Other Culture/Recreation - Operating Expenses	33,129	0	0	0	0	0	0	0	0	0	0	33,129
581.90 - Interfund Transfers Out - Other Uses	650,761,611	583,094,752	3,979,999	36,902,645	0	314,000	3,324,231	0	0	0	0	1,278,377,238
591.90 - Non-Operating Interest Expense - Other Uses	0	0	0	0	0	462,033,000	0	0	0	0	0	462,033,000
601.10 - Court Administration - Personnel Services	1,592,477	0	0	0	0	0	0	0	0	0	0	1,592,477
601.30 - Court Administration - Operating Expenses	420,071	0	0	197,204	0	0	0	0	0	1,032,181,343	0	1,032,798,618
601.60 - Court Administration - Capital Outlay	14,000	0	0	981	0	0	0	0	0	0	0	14,981
602.10 - State Attorney Administration - Personnel Services	1,076,961	508,947	0	0	0	0	0	0	0	0	0	1,585,908
602.30 - State Attorney Administration - Operating Expenses	6,043,453	-667	0	0	0	0	0	0	0	0	0	6,042,786
602.60 - State Attorney Administration - Capital Outlay	37,909	0	0	0	0	0	0	0	0	0	0	37,909
603.10 - Public Defender Administration - Personnel Services	4,011,577	0	0	0	0	0	0	0	0	0	0	4,011,577
603.30 - Public Defender Administration - Operating Expenses	23,652	0	0	0	0	0	0	0	0	0	0	23,652
604.10 - Clerk of Court Administration - Personnel Services	372,887	21,086,300	0	0	0	0	0	0	0	0	0	21,459,187
604.30 - Clerk of Court Administration - Operating Expenses	845,343	-4,489,008	0	0	0	0	0	0	0	0	0	-3,643,665
604.60 - Clerk of Court Administration - Capital Outlay	115,000	0	0	0	0	0	0	0	0	0	0	115,000
604.80 - Clerk of Court Administration - Grants and Aids	1,375	0	0	0	0	0	0	0	0	0	0	1,375
605.10 - Judicial Support - Personnel Services	50,342	0	0	0	0	0	0	0	0	0	0	50,342
605.30 - Judicial Support - Operating Expenses	27,087	0	0	0	0	0	0	0	0	0	0	27,087
605.60 - Judicial Support - Capital Outlay	0	0	0	7,824,724	0	0	0	0	0	0	0	7,824,724
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	158,319	0	0	0	0	0	0	0	0	0	0	158,319
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	-1,485	0	0	0	0	0	0	0	0	0	0	-1,485
608.10 - Jury Management - Personnel Services	950	891,680	0	0	0	0	0	0	0	0	0	892,630
608.30 - Jury Management - Operating Expenses	100,065	87,691	0	0	0	0	0	0	0	0	0	187,756
614.10 - Clerk of Court - Personnel Services	312	10,539,179	0	0	0	0	0	0	0	0	0	10,539,491
614.30 - Clerk of Court - Operating Expenses	139,340	780,348	0	0	0	0	0	0	0	0	0	919,688
622.10 - Drug Court - Personnel Services	1,099,568	179,455	0	0	0	0	0	0	0	0	0	1,279,023
622.30 - Drug Court - Operating Expenses	2,655	633,860	0	0	0	0	0	0	0	0	0	636,515
634.10 - Clerk of Court - Personnel Services	-465,128	6,864,623	0	0	0	0	0	0	0	0	0	6,399,495
634.30 - Clerk of Court - Operating Expenses	164,896	291,670	0	0	0	0	0	0	0	0	0	456,566
654.10 - Clerk of Court - Personnel Services	519,882	2,959,157	0	0	0	0	0	0	0	0	0	3,479,039
654.30 - Clerk of Court - Operating Expenses	-2,404,851	2,561,361	0	0	0	0	0	0	0	0	0	156,510
663.10 - Pro Se Services - Personnel Services	0	1,476,199	0	0	0	0	0	0	0	0	0	1,476,199
663.30 - Pro Se Services - Operating Expenses	3,502	76,955	0	0	0	0	0	0	0	0	0	80,457
664.10 - Domestic Violence Court - Personnel Services	1,003,187	2,144,009	0	0	0	0	0	0	0	0	0	3,147,196



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
664.30 - Domestic Violence Court - Operating Expenses	57,623	51,601	0	0	0	0	0	0	0	0	0	109,224
666.10 - Custody and Visitation Evaluations - Personnel Services	477,066	0	0	0	0	0	0	0	0	0	0	477,066
666.30 - Custody and Visitation Evaluations - Operating Expenses	18,877	0	0	0	0	0	0	0	0	0	0	18,877
669.10 - Other Family Court Programs - Personnel Services	321,314	0	0	0	0	0	0	0	0	0	0	321,314
669.30 - Other Family Court Programs - Operating Expenses	262	0	0	0	0	0	0	0	0	0	0	262
674.10 - Clerk of Court - Personnel Services	3,339	4,671,249	0	0	0	0	0	0	0	0	0	4,674,588
674.30 - Clerk of Court - Operating Expenses	56,785	73,965	0	0	0	0	0	0	0	0	0	130,750
684.10 - Juvenile Drug Court - Personnel Services	157,415	0	0	0	0	0	0	0	0	0	0	157,415
684.30 - Juvenile Drug Court - Operating Expenses	3,024	0	0	0	0	0	0	0	0	0	0	3,024
694.10 - Clerk of Court - Personnel Services	568,050	3,346,555	0	0	0	0	0	0	0	0	0	3,914,605
694.30 - Clerk of Court - Operating Expenses	105,207	241,586	0	0	0	0	0	0	0	0	0	346,793
696.10 - Clinical Evaluations - Personnel Services	798,735	0	0	0	0	0	0	0	0	0	0	798,735
696.30 - Clinical Evaluations - Operating Expenses	1,431	0	0	0	0	0	0	0	0	0	0	1,431
704.10 - Public Guardian - Personnel Services	0	519,052	0	0	0	0	0	0	0	0	0	519,052
704.30 - Public Guardian - Operating Expenses	0	42,878	0	0	0	0	0	0	0	0	0	42,878
711.10 - Courthouse Security - Personnel Services	8,950,326	0	0	0	0	0	0	0	0	0	0	8,950,326
711.30 - Courthouse Security - Operating Expenses	113,733	0	0	0	0	0	0	0	0	0	0	113,733
712.10 - Courthouse Facilities - Personnel Services	609,808	0	0	0	0	0	0	0	0	0	0	609,808
712.30 - Courthouse Facilities - Operating Expenses	27,316	0	0	0	0	0	0	0	0	0	0	27,316
713.10 - Information Systems - Personnel Services	9,016,839	4,271,819	0	0	0	0	0	0	0	0	0	13,288,658
713.30 - Information Systems - Operating Expenses	3,394,272	803,022	0	0	0	0	0	0	0	0	0	4,197,294
714.10 - Public Law Library - Personnel Services	0	78,773	0	0	0	0	0	0	0	0	0	78,773
714.30 - Public Law Library - Operating Expenses	0	336	0	0	0	0	0	0	0	0	0	336
724.10 - Clerk of Court - Personnel Services	0	180,707	0	0	0	0	0	0	0	0	0	180,707
724.30 - Clerk of Court - Operating Expenses	0	99,751	0	0	0	0	0	0	0	0	0	99,751
744.10 - Clerk of Court - Personnel Services	641,188	6,414,067	0	0	0	0	0	0	0	0	0	7,055,255
744.30 - Clerk of Court - Operating Expenses	10,039	153,361	0	0	0	0	0	0	0	0	0	163,400
752.10 - Alternative Dispute Resolutions - Personnel Services	396,567	0	0	0	0	0	0	0	0	0	0	396,567
752.30 - Alternative Dispute Resolutions - Operating Expenses	74	0	0	0	0	0	0	0	0	0	0	74
761.10 - Court Administration - Personnel Services	65,332	0	0	0	0	0	0	0	0	0	0	65,332
761.30 - Court Administration - Operating Expenses	7	0	0	0	0	0	0	0	0	0	0	7
764.10 - Clerk of Court - Personnel Services	24,104	12,730,310	0	0	0	0	0	0	0	0	0	12,754,414
764.30 - Clerk of Court - Operating Expenses	55,934	437,354	0	0	0	0	0	0	0	0	0	493,288
Grand Total	2,739,870,936	3,045,575,000	901,417,083	410,031,963	6,156	5,293,023,000	668,879,080	39,895,000	0	7,804,735,715	22,470,000	20,925,903,933

## Data Element Worksheet Report for FYE: 2021, Miami-Dade

## Affiliates Report for FYE 2021



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	\$80,364,770	\$82,902,979	\$0
Other Entity - Jackson Health Foundation	Blended in Primary Report	\$17,806,333	\$20,576,132	\$0
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	\$3,461,317	\$1,894,476	\$0
Special District - Miami-Dade County Industrial Development Authority	Independently Reported	\$743,579	\$1,150,190	\$0
Special District - Miami-Dade County Library District	Blended in Primary Report	\$81,249,000	\$81,978,000	\$0
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	\$556,521,000	\$566,126,000	\$0
Other Entity - Miami-Dade Transportation Planning Organization	Blended in Primary Report	\$6,829,315	\$6,867,273	\$0
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	\$3,722,998	\$1,238,437	\$0
Special District - NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	\$1,262,423	\$207,509	\$0
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	\$903,309	(\$307,663)	\$0
Other Entity - Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	\$11,732,000	\$9,948,000	\$0
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	\$802,505	\$193,405	\$0

## Supplemental Information Report for FYE 2021

### Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	0	0	0	0
Jackson Health Foundation	Blended in Primary Report	14	1,482,519	3	109,690
Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures	0	0	0	0
Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures	0	0	0	0
Miami-Dade County Housing Finance Authority	Discretely Reported	9	1,330,311	0	0
Miami-Dade County Library District	Blended in Primary Report	621	1,254,235	5	778,030
Miami-Dade Fire and Rescue Service District	Blended in Primary Report	2,718	18,011,865	8	701,491
Miami-Dade Transportation Planning Organization	Blended in Primary Report	19	113,447	13	236,037
Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	0	0	5	268,768

NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	0	0	2	91,839
NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	0	0	3	196,920
Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	70	513,961	21	4,805,146
West Perrine Community Redevelopment Agency	Blended in Primary Report	0	0	0	0

Construction Projects

Affiliated Entity	Type	Construction Project Name	Total Expenditures
Miami-Dade County Library District	Blended in Primary Report	Naranja Branch Libray	279,283
Miami-Dade County Library District	Blended in Primary Report	North Dade Regional	121,050
Miami-Dade County Library District	Blended in Primary Report	Coral Gables Branch	110,458
Miami-Dade County Library District	Blended in Primary Report	Key Biscayne Branch	108,518
Miami-Dade County Library District	Blended in Primary Report	Miscellaneous Project	158,720
Miami-Dade Fire and Rescue Service District	Blended in Primary Report	MCC 7040	701,491
Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	Village Master Plan Phase 1	74,847