

### Unit Information

Unit Type: County

Year: 2012

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (352) 498-1205

Address:

Post Office Box 1206  
Cross City, FL 32628

### Contact Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (904) 498-1205

Email: cdey@dixieclerk.com

Address:

Post Office Box 1206  
Cross City, FL 32628

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2013

Audit Received Date: 6/27/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$107,106

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

Post Office Box 13494  
Gainesville, Florida 32604

### Certification

#### Chief Financial Officer

Name: Dana D. Johnson

Title: Clerk/Auditor to the Board

#### Chairman/Elected Official

Name: Jason Holifield

Title: Chairman of the Board

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,650,541	1,392,474									6,043,015
312100 - Local Option Taxes	24,283										24,283
312300 - County Ninth-Cent Voted Fuel Tax		29,602									29,602
312410 - First Local Option Fuel Tax		394,827									394,827
312600 - Discretionary Sales Surtaxes	688,170										688,170
315000 - Communications Service Tax (Chapter 202)	83,950										83,950
316000 - Local Business Tax (Chapter 205)	7,143										7,143
322000 - Building Permits	59,586	750									60,336
323500 - Franchise Fee - Cable Television	57										57
324110 - Impact Fees - Residential - Public Safety		256,682									256,682
324710 - Impact Fees - Residential - Other		10,179									10,179
325200 - Special Assessments - Charges for Public Services		1,740,492									1,740,492
331100 - Federal Grant - General Government	144,340										144,340
331200 - Federal Grant - Public Safety		152,494									152,494
331410 - Federal Grant - Airport Development		342,393									342,393
331490 - Federal Grant - Other Transportation		9,000									9,000
331650 - Federal Grant - Child Support Reimbursement	67,421										67,421
331900 - Federal Grant - Other		379,090									379,090
333000 - Federal Payments In Lieu Of Taxes	47,958										47,958
334200 - State Grant - Public Safety		166,855									166,855
334330 - State Grant - Gas Supply System		40									40
334340 - State Grant - Garbage/Solid Waste		88,922									88,922
334490 - State Grant - Other Transportation		17,929									17,929
334690 - State Grant - Other Human Services		33,950									33,950
334700 - State Grant - Culture/Recreation		1,038,194									1,038,194
334900 - State Grant - Other		5,000									5,000
335120 - State Revenue Sharing - Proceeds	280,980										280,980
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,885										15,885
335140 - State Revenue Sharing - Mobile Home Licenses	4,030										4,030
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,499										1,499
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	921,587	51,487									973,074
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	867,422	52									867,474
335220 - State Revenue Sharing - Enhanced 911 Fee		84,000									84,000
335420 - State Revenue Sharing - Mass Transit		147,489									147,489
335490 - State Revenue Sharing - Other Transportation		911,442									911,442
335800 - State Revenue Sharing - Clerk Allotment from JAC		486,729									486,729
335900 - State Revenue Sharing - Other	353	7,921									8,274
337200 - Local Government Unit Grant - Public Safety	54,000										54,000
341100 - Service Charge - Recording Fees	13,555										13,555
341150 - Public Records Modernization Trust Fund		13,006									13,006
341160 - County Portion (\$2) of \$4 Additional Service Charge	27,342	4,747									32,089
341200 - Internal Service Fund Fees and Charges	6,050										6,050
341300 - Administrative Service Fees		3,450									3,450

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341510 - Fees remitted to County from Tax Collector	166,418	10,522									176,940
341520 - Fees remitted to County from Sheriff	11,555										11,555
341550 - Fees remitted to County from Supervisor of Elections	11,636										11,636
341560 - Fees remitted to County from Property Appraiser	11,852										11,852
341800 - County Officer Commission and Fees	12,105										12,105
341900 - Other General Government Charges and Fees	17,873										17,873
342100 - Service Charge - Law Enforcement Services	181,687										181,687
342200 - Service Charge - Fire Protection	300										300
342400 - Service Charge - Emergency Management Service Fees/Charges		40,544									40,544
342500 - Service Charge - Protective Inspection Fees	3,700										3,700
342600 - Service Charge - Ambulance Fees		1,036,342									1,036,342
342900 - Service Charge - Other Public Safety Charges and Fees		8,184									8,184
343400 - Service Charge - Garbage/Solid Waste		51,107									51,107
343900 - Service Charge - Other Physical Environment Charges		8,036									8,036
346400 - Service Charge - Animal Control and Shelter Fees	4,000										4,000
347200 - Service Charge - Parks and Recreation		32,320									32,320
348921 - Court Innovations/Local Requirements		2,125									2,125
348922 - Legal Aid		2,016									2,016
348923 - Law Library		2,016									2,016
348924 - Juvenile Alternative Programs		2,030									2,030
349000 - Other Charges for Services		2,825									2,825
351100 - Judgments and Fines - As Decided by County Court Criminal		71,892									71,892
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	20										20
351800 - 10% of Fines to Public Records Modernization Trust Fund		18,989									18,989
361100 - Interest	6,188	7,855									14,043
362000 - Rents and Royalties	4,400	5,822									10,222
365000 - Sale of Surplus Materials and Scrap		35,273									35,273
366000 - Contributions and Donations from Private Sources	1,703	770									2,473
367000 - Licenses	3,380										3,380
369300 - Settlements		77,578									77,578
369900 - Other Miscellaneous Revenues	59,167	18,710									77,877
381000 - Inter-Fund Group Transfers In	573,613	924,459									1,498,072
383000 - Installment Purchases & Capital Lease Proceeds	22,886	145,199									168,085
Grand Total	9,281,885	10,273,810									19,555,695

## Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	279,678										279,678
511.30 - Legislative - Operating Expenses	174,277										174,277
512.10 - Executive - Personnel Services	173,425										173,425



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.30 - Executive - Operating Expenses	14,182										14,182
513.10 - Financial and Administrative - Personnel Services	1,400,486										1,400,486
513.30 - Financial and Administrative - Operating Expenses	421,421										421,421
513.60 - Financial and Administrative - Capital Outlay	4,616										4,616
514.30 - Legal Counsel - Operating Expenses	71,125										71,125
515.30 - Comprehensive Planning - Operating Expenses	13,000										13,000
517.70 - Debt Service Payments - Debt Service	94,115	321,428									415,543
519.10 - Other General Governmental Services - Personnel Services	134,887										134,887
519.30 - Other General Governmental Services - Operating Expenses	183,610	19,700									203,310
519.60 - Other General Governmental Services - Capital Outlay	31,698	8,979									40,677
521.10 - Law Enforcement - Personnel Services	1,977,123	23,556									2,000,679
521.30 - Law Enforcement - Operating Expenses	559,827	16,812									576,639
521.60 - Law Enforcement - Capital Outlay	143,758	51,872									195,630
522.10 - Fire Control - Personnel Services		70,730									70,730
522.30 - Fire Control - Operating Expenses		206,083									206,083
522.60 - Fire Control - Capital Outlay		20,863									20,863
523.10 - Detention and/or Corrections - Personnel Services	1,191,751										1,191,751
523.30 - Detention and/or Corrections - Operating Expenses	422,119	1,668									423,787
524.10 - Protective Inspections - Personnel Services	107,952										107,952
524.30 - Protective Inspections - Operating Expenses	75,593										75,593
524.60 - Protective Inspections - Capital Outlay	1,616										1,616
525.10 - Emergency and Disaster Relief Services - Personnel Services		159,724									159,724
525.30 - Emergency and Disaster Relief Services - Operating Expenses		285,692									285,692
525.60 - Emergency and Disaster Relief Services - Capital Outlay		510,618									510,618
526.10 - Ambulance and Rescue Services - Personnel Services		1,639,455									1,639,455
526.30 - Ambulance and Rescue Services - Operating Expenses		389,806									389,806
526.60 - Ambulance and Rescue Services - Capital Outlay		116,457									116,457
527.30 - Medical Examiners - Operating Expenses	60,856										60,856
529.10 - Other Public Safety - Personnel Services	276,643										276,643
529.30 - Other Public Safety - Operating Expenses	284										284
529.60 - Other Public Safety - Capital Outlay		210,500									210,500
534.10 - Garbage/Solid Waste Control Services - Personnel Services		769,040									769,040
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		680,088									680,088
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		26,000									26,000
537.10 - Conservation and Resource Management - Personnel Services	31,235										31,235
537.30 - Conservation and Resource Management - Operating Expenses	26,581										26,581
539.30 - Other Physical Environment - Operating Expenses	141,648										141,648
539.60 - Other Physical Environment - Capital Outlay	3,048										3,048
541.10 - Road and Street Facilities - Personnel Services		1,109,330									1,109,330
541.30 - Road and Street Facilities - Operating Expenses		913,134									913,134
541.60 - Road and Street Facilities - Capital Outlay		176,594									176,594
542.30 - Airports - Operating Expenses		63,947									63,947
542.60 - Airports - Capital Outlay		526,208									526,208
552.30 - Industry Development - Operating Expenses	6,784										6,784
552.60 - Industry Development - Capital Outlay	6,506										6,506



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.10 - Veteran's Services - Personnel Services	18,380										18,380
553.30 - Veteran's Services - Operating Expenses	2,786										2,786
559.30 - Other Economic Environment - Operating Expenses		296,046									296,046
561.30 - Hospital Services - Operating Expenses	163,971										163,971
562.10 - Health Services - Personnel Services	8,644	31,776									40,420
562.30 - Health Services - Operating Expenses	169,170	57,421									226,591
563.30 - Mental Health Services - Operating Expenses	42,000										42,000
569.10 - Other Human Services - Personnel Services	68,419										68,419
569.30 - Other Human Services - Operating Expenses	8,417										8,417
571.10 - Libraries - Personnel Services		137,226									137,226
571.30 - Libraries - Operating Expenses		51,318									51,318
571.60 - Libraries - Capital Outlay		27,404									27,404
572.10 - Parks and Recreation - Personnel Services		16,157									16,157
572.30 - Parks and Recreation - Operating Expenses		87,105									87,105
572.60 - Parks and Recreation - Capital Outlay		163,333									163,333
581.90 - Inter-Fund Group Transfers Out - Other Uses	904,499	593,573									1,498,072
587.90 - Clerk of Court Excess Remittance - Other Uses		67,629									67,629
601.30 - Court Administration - Operating Expenses	5,140										5,140
602.30 - State Attorney Administration - Operating Expenses	3,828										3,828
603.30 - Public Defender Administration - Operating Expenses	8,321										8,321
604.10 - Clerk of Court Administration - Personnel Services		106,889									106,889
604.30 - Clerk of Court Administration - Operating Expenses	5,305	14,048									19,353
604.60 - Clerk of Court Administration - Capital Outlay		757									757
605.30 - Judicial Support - Operating Expenses	4,246										4,246
608.10 - Jury Management - Personnel Services		14,186									14,186
608.30 - Jury Management - Operating Expenses		2,843									2,843
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		45,691									45,691
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		5,845									5,845
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	5,700										5,700
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		49,262									49,262
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		3,812									3,812
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	40,982	25,492									66,474
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		7,429									7,429
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		26,431									26,431
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		2,988									2,988
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	10,007										10,007
689.30 - Other Circuit Court - Juvenile - Operating Expenses		62									62
694.30 - Clerk of Court Administration - Probate - Operating Expenses		21,716									21,716
694.60 - Clerk of Court Administration - Probate - Capital Outlay		1,599									1,599
711.10 - Courthouse Security - Personnel Services	42,787										42,787
711.30 - Courthouse Security - Operating Expenses	1,946										1,946
712.30 - Courthouse Facilities - Operating Expenses		1,842									1,842
712.60 - Courthouse Facilities - Capital Outlay		53,934									53,934
713.30 - Information Systems and Technology - Operating Expenses	27,789	14,786									42,575





Account/Object Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.30 - Public Law Library - Operating Expenses			2,858									2,858
719.30 - Other Operating Court Costs - Operating Expenses			421									421
724.10 - Clerk of Court Administration - County Criminal - Personnel Services			42,199									42,199
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses			3,988									3,988
744.10 - Clerk of Court Administration - County Civil - Personnel Services			18,193									18,193
744.30 - Clerk of Court Administration - County Civil - Operating Expenses			1,774									1,774
764.10 - Clerk of Court Administration - Traffic - Personnel Services			34,898									34,898
764.30 - Clerk of Court Administration - Traffic - Operating Expenses			5,396									5,396
	Grand Total	9,572,181	10,356,611									19,928,792

Data Element Worksheet Report for FYE: 2012, Dixie

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	\$1,215,583	\$1,435,834	\$3,403,200

