## Unit Information

Unit Type: County

Unit Name: Franklin

Unit Status: Active

#### Location Information

Name: Ms. Marcia M. Johnson

Title: Clerk of Circuit Court

Phone: (850) 653-2275

Address:

33 Market Street, Suite 203 Apalachicola, FL 32320 Year: 2013

Unit Dependency:

## **Contact Information**

Name: Ms. Linda Phillips

Title: Finance

Phone: (850) 653-2275

Email: lphillips@franklinclerk.com

Address:

33 Market Street, Suite 203 Apalachicola, FL 32320

Certification										
Chief Financial Officer	Chairman/Elected Official									
Name: Marcia M. Johnson	Name: Cheryl Sanders									
Title: Clerk of Courts	Title: BOCC Chairman									
	Yes No									
Have You Experienced a Financial Emergenc If Yes, Have You Compiled With Section 218.										

#### **AFR Details**

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/30/2014

Audit Received Date: 7/25/2014

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: \$957,976

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/25/2014

Auditor Name: Vance and Associates LLC

Address: 219-B Avenue E Apalachicola, FL 32320

# **Revenues Report for FYE 2013**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	9,566,983			_							9,566,983
312100 - Local Option Taxes		978,073									978,073
312300 - County Ninth-Cent Voted Fuel Tax		12,209									12,209
312410 - First Local Option Fuel Tax		229,055									229,055
312420 - Second Local Option Fuel Tax		136									136
312600 - Discretionary Sales Surtaxes		1,632,466									1,632,466
315000 - Communications Service Tax (Chapter 202)	48,306										48,306
322000 - Building Permits	99,857										99,857
325200 - Special Assessments - Charges for Public Services		373,722									373,722
329000 - Other Permits, Fees & Special Assessments	33,336										33,336
331100 - Federal Grant - General Government	20,598										20,598
331200 - Federal Grant - Public Safety	20,000										20,000
331390 - Federal Grant - Other Physical Environment	98,195										98,195
331500 - Federal Grant - Economic Environment	1,330,451	118,817									1,449,268
331650 - Federal Grant - Child Support Reimbursement	48,239										48,239
331700 - Federal Grant - Culture/Recreation	45,003										45,003
331810 - Federal Grant - Process Servers	1,544										1,544
331900 - Federal Grant - Other		17,464									17,464
333000 - Federal Payments In Lieu Of Taxes	233,914	, -									233,914
334200 - State Grant - Public Safety	105,764	39,689									145,453
334390 - State Grant - Other Physical Environment	70,484	,									70,484
334490 - State Grant - Other Transportation		490,458									490,458
334500 - State Grant - Economic Environment	106,951	160,914									267,865
334610 - State Grant - Health or Hospitals	105	18,500									18,605
334700 - State Grant - Culture/Recreation	67,202	680									67,882
335120 - State Revenue Sharing - Proceeds	206,007										206,007
335130 - State Revenue Sharing - Insurance Agents County	22,235										22,235
Licenses	,										,
335140 - State Revenue Sharing - Mobile Home Licenses	1,623										1,623
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	559										559
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	140,500										140,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	594,925	240,428									835,353
335190 - State Revenue Sharing - Other General Government	200,432	13,833									214,265
335220 - State Revenue Sharing - Enhanced 911 Fee		128,088									128,088
335490 - State Revenue Sharing - Other Transportation		1,598,915									1,598,915
336000 - State Payments In Lieu of Taxes	80,226										80,226
341100 - Service Charge - Recording Fees	78,811										78,811
341150 - Public Records Modernization Trust Fund		33,657									33,657
341160 - County Portion (\$2) of \$4 Additional Service Charge	35,428										35,428
341510 - Fees remitted to County from Tax Collector	115,875										115,875
341520 - Fees remitted to County from Sheriff	10,983										10,983
341900 - Other General Government Charges and Fees	27,071	12,201									39,272
343400 - Service Charge - Garbage/Solid Waste		569,668									569,668
343900 - Service Charge - Other Physical Environment Charges	554										554
344100 - Service Charge - Airports		26,390									26,390

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
346200 - Service Charge - Hospital Charges				_		5,198,022					5,198,022
346400 - Service Charge - Animal Control and Shelter Fees	335										335
347200 - Service Charge - Parks and Recreation	2,140										2,140
347500 - Service Charge - Special Recreation Facilities	2,107										2,107
348120 - County Court Criminal - Service Charges		1,593									1,593
348130 - County Court Criminal - Court Costs		4,084									4,084
348220 - Circuit Court Criminal - Service Charges		589									589
348230 - Circuit Court Criminal - Court Costs		3,834									3,834
348310 - County Court Civil - Filing Fees		9,965									9,965
348320 - County Court Civil - Service Charges		15									15
348410 - Circuit Court Civil - Filing Fees		13,684									13,684
348420 - Circuit Court Civil - Service Charges		14,015									14,015
348480 - Circuit Court Civil - Fees and Service Charges		474									474
348520 - Traffic Court - Service Charges		4,407									4,407
348530 - Traffic Court - Court Costs		17,487									17,487
348620 - Juvenile Court - Service Charges		10									10
348710 - Probate Court - Filing Fees		4,200									4,200
348720 - Probate Court - Service Charges		77									77
348921 - Court Innovations/Local Requirements	4,193										4,193
348922 - Legal Aid	4,193										4,193
348923 - Law Library	4,193										4,193
348924 - Juvenile Alternative Programs	4,193										4,193
348930 - State Court Facility Surcharge (\$30)	44,440										44,440
348932 - Domestic Violence Surcharge	2,922										2,922
348990 - Other Court Collections Transferred to BOCC	6,818	3,531									10,349
349000 - Other Charges for Services	6,140	47,544									53,684
351100 - Judgments and Fines - As Decided by County Court Criminal		19,581									19,581
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		2,339									2,339
351500 - Judgments and Fines - As Decided by Traffic Court		16,410									16,410
351700 - Intergovernmental Radio Communication Program	11,166										11,166
351900 - Judgments and Fines - Other Court Ordered		26,304									26,304
359000 - Other Judgments, Fines and Forfeits		47									47
361100 - Interest	16,481	19,537				1,949					37,967
362000 - Rents and Royalties	23,230	12,764				499					36,493
365000 - Sale of Surplus Materials and Scrap	46,309	319									46,628
366000 - Contributions and Donations from Private Sources	5,000										5,000
369900 - Other Miscellaneous Revenues	179,097	37,019				240,948					457,064
381000 - Inter-Fund Group Transfers In	212,412	309,506				1,601,060					2,122,978
389300 - Proprietary - State Grants and Donations						306,364					306,364
389600 - Proprietary - Capital Contributions from State Government						112,400					112,400
Grand Total	13,987,530	7,264,698				7,461,242					28,713,470

# Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,662,862										1,662,862
511.30 - Legislative - Operating Expenses	1,053,728										1,053,728
511.60 - Legislative - Capital Outlay	140,226										140,226
511.80 - Legislative - Grants and Aids	83,719										83,719
512.10 - Executive - Personnel Services	80,135										80,135
512.30 - Executive - Operating Expenses	4,662										4,662
513.10 - Financial and Administrative - Personnel Services	176,858										176,858
513.30 - Financial and Administrative - Operating Expenses	4,884										4,884
514.30 - Legal Counsel - Operating Expenses	74,196										74,196
515.10 - Comprehensive Planning - Personnel Services	111,565										111,565
515.30 - Comprehensive Planning - Operating Expenses	12,347										12,347
515.60 - Comprehensive Planning - Capital Outlay	1,416										1,416
517.30 - Debt Service Payments - Operating Expenses	390										390
519.10 - Other General Governmental Services - Personnel	93,003										93,003
Services	93,003		ļ								93,003
519.30 - Other General Governmental Services - Operating Expenses	170,225	26,493	3								196,718
521.10 - Law Enforcement - Personnel Services	2,163,878										2,163,878
521.30 - Law Enforcement - Operating Expenses	572,607	21,445	5								594,052
521.60 - Law Enforcement - Capital Outlay		28,250									28,250
522.10 - Fire Control - Personnel Services		4,164	1								4,164
522.30 - Fire Control - Operating Expenses	4,142	6,500									10,642
522.90 - Fire Control - Other Uses	,	370,070									370,070
523.10 - Detention and/or Corrections - Personnel Services	1,061,609	,									1,061,609
523.30 - Detention and/or Corrections - Operating Expenses	655,504	30,219	9								685,723
523.60 - Detention and/or Corrections - Capital Outlay		26,928									26,928
524.10 - Protective Inspections - Personnel Services	155,170	-,									155,170
524.30 - Protective Inspections - Operating Expenses	11,614										11,614
524.60 - Protective Inspections - Capital Outlay	143,215										143,215
525.10 - Emergency and Disaster Relief Services - Personnel		0.210	<b>N</b>								
Services	140,635	9,310	)								149,945
525.30 - Emergency and Disaster Relief Services - Operating Expenses	82,637	79,572	2								162,209
525.60 - Emergency and Disaster Relief Services - Capital Outlay		8,264	1								8,264
527.30 - Medical Examiners - Operating Expenses	47,208										47,208
534.10 - Garbage/Solid Waste Control Services - Personnel	495,791										495,791
Services 534.30 - Garbage/Solid Waste Control Services - Operating	428,411	443,309	)								871,720
Expenses 534.60 - Garbage/Solid Waste Control Services - Capital Outlay	124,965	,									124,965
537.10 - Conservation and Resource Management - Personnel											
Services	39,934										39,934
537.30 - Conservation and Resource Management - Operating Expenses	25,188										25,188
537.60 - Conservation and Resource Management - Capital Outlay	1,901										1,901
537.80 - Conservation and Resource Management - Grants and Aids	10,942										10,942
539.30 - Other Physical Environment - Operating Expenses	13,500										13,500
539.60 - Other Physical Environment - Capital Outlay	9,190	1,015	5								10,205
539.80 - Other Physical Environment - Grants and Aids	79,008										79,008
541.10 - Road and Street Facilities - Personnel Services		768,353	3								768,353
541.30 - Road and Street Facilities - Operating Expenses	12,325	848,869	9								861,194
541.60 - Road and Street Facilities - Capital Outlay	627,000	334,134	4								961,134

92.82 - Moduly Development - Dark Service     99.470     0    0     0     0 </th <th>Account/Object Code</th> <th>General</th> <th>Special Revenue</th> <th>Debt Service</th> <th>Capital Projects</th> <th>Permanent</th> <th>Enterprise</th> <th>Internal Service</th> <th>Pension</th> <th>Trust</th> <th>Component Units</th> <th>Total</th>	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
52.27 - loading bencimpart - loading and Mol 776.00 I I I P76.00   053.19 - loading bencimpart - loading and Mol 721500 I	552.30 - Industry Development - Operating Expenses											0
52.23 - Netwine Service - Percence Services - Per	552.60 - Industry Development - Capital Outlay		199,470									199,470
53.10 - Unkname's Generics Programse 10.97     6.00  6.00	552.70 - Industry Development - Debt Service		76,000									76,000
93.30 - Weener Services - Operating Expense9.07MMM <td>552.80 - Industry Development - Grants and Aids</td> <td></td> <td>215,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>215,000</td>	552.80 - Industry Development - Grants and Aids		215,000									215,000
503.3.0.0ber Exonome in constant and Ads 9.072 0 0 0 0.075   503.3.0.0ber Exonome Exonome Services 0 1.45135 0 1.451435   501.1.0.1.0.toppit Services - Oranting Expenses 0 3.42206 0 3.42206   501.1.0.1.0.toppit Services - Oranting Expenses 0 3.42206 0 3.42206   501.1.0.1.0.toppit Services - Oranting Advis 139.848 150.85 0 0 139.85   502.1.0.1.0.toppit Services - Oranting Advis 139.848 150.85 0 0 139.85   502.1.0.1.0.toppit Services - Oranting Advis 139.848 150.85 0 0 139.85   502.2.0.1.0.toppit Services - Oranting Advis 3.5105 0 0 0 139.85   502.2.0.1.0.toppit Services - Oranting Advis 3.6100 0 0 139.85   502.2.0.1.0.toppit Services - Oranting Advis 3.6100 0 0 149.85   502.2.0.1.0.toppit Services - Oranting Advis 14.070 0 0 149.85   502.2.0.1.0.toppit Services - Oranting Advis 14.070 0 0 149.24   503.3.0.toppit Services - Oranting Advis 14.070 0 0 149.24   503.3.0.toppit Services - Oranting Advis 140.926 0	553.10 - Veteran's Services - Personnel Services	63,243										63,243
0008 0.00me faconome incompant - Gamta and Adas149,013149,01	553.30 - Veteran's Services - Operating Expenses	10,997										10,997
911 - hopping Services - personang Services   9111   9111   9111	559.30 - Other Economic Environment - Operating Expenses		9,073									9,073
98130 - Hooppil Services - Detarmine Services - Contra and Alts     133,884       3,422,998      561,00     3,422,998      561,00    561,00     561,00	559.80 - Other Economic Environment - Grants and Aids		145,153									145,153
9317 - Hoppid Service Oversing Control   19   1   14.930   14.930   14.930   14.930     95137 - Hoppid Service - Oversing Control   55.840   85.105   0   0   0   15.930     952.10 - Hahl Service - Oversing Expenses   57.640   75.500   0   0   0   0   15.930     952.20 - Hahl Service - Oversing Expenses   15.940   15.900   0   0   0   0   15.930     952.20 - Hahl Service - Oversing AdAb   36.00   0   0   0   0   0   0   15.930     952.30 - Hahl Service - Oversing AdAb   36.00   <	561.10 - Hospital Services - Personnel Services						4,194,935					4,194,935
981 00 - Hodpaki Services - Control and Alds   138.84   v   0	561.30 - Hospital Services - Operating Expenses						3,422,996					3,422,996
1962 10. Health Services - Operating Expenses     95.848     85,165     0     0     0     0     101.11       052 20. Health Services - Operating Expenses     57.146     76.516     0	561.70 - Hospital Services - Debt Service						14,936					14,936
58230     Health Services - Operating Expenses     57.146     76.518     0     0     0     0     103.86       662.00     Health Services - Operating expenses     104.86     36.180     0     0     0     103.86       662.00     Health Services - Grants and Ads     36.180     0	561.80 - Hospital Services - Grants and Aids	139,884										139,884
10223 - Health Services - Capital Dialy     174 (0)     76,518     (0) <td>562.10 - Health Services - Personnel Services</td> <td>95,948</td> <td>85,165</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>181,113</td>	562.10 - Health Services - Personnel Services	95,948	85,165									181,113
5220-Hubin Services - Capital Outlay     19.80     0     0     0     0     19.80       653.00     Marcal Health Services - Grants and Adds     24.400     0     39.81       653.80     Marcal Health Services - Grants and Adds     195.245     0     0     19.82       663.80     Other Human Services - Grants and Adds     195.245     0     0     0     19.82       673.10     Libraries - Services - Grants and Adds     195.245     0     0     0     19.82       673.10     Libraries - Services - Grants and Adds     195.245     0     0     0     19.82       673.10     Libraries - Services - Grants and Adds     195.245     0     0     0     0     19.82       71.10     Libraries - Service - Serv	562.30 - Health Services - Operating Expenses	57,146										133,664
Set20 - Interain Services - Grants and Alds     38,19			-,									19,980
563.80   Mendi Health Services - Crants and Adds   14,076   Image: Crants and Adds   170,040   Image: Crants and Adds   170	· · · ·											36,190
Inter-Function     Services - Grants and Adds     14.07     Image: Control of the Human Services - Grants and Adds     114.07       569.80 - Other Human Services - Grants and Adds     1195.245     Image: Control of the Human Services - Grants and Adds     1195.245       571.10 - Libraries - Personnel Services     100.339     Image: Control of the Human Services     170.404     Image: Control of the Human Services     170.404       571.10 - Libraries - Operating Expenses     100.339     Image: Control of the Human Services     170.404     Image: Control of the Human Services     170.404       572.10 - Parks and Recreation - Operating Expenses     1.378.766     Image: Control Operating Services     3	563.80 - Mental Health Services - Grants and Aids											24,400
5698 0.0 Other Human Services - Grants and Ads     199.24     Image: Control of Control Services     199.24     Image: Control Services     199.24     Image: Control Services     199.24     Image: Control Services     199.24 </td <td></td> <td>14,076</td>												14,076
571 10 - Libraries - Personnel Services     170,408     Image: Control Services     170,408     100,339     Image: Control Service     170,408     100,339     Image: Control Service     120,57,57     Image: Control Service     170,408     17												
571 30 - Libraries - Operating Expenses   100.339   0   0   0   100.33     571 80 - Libraries - Capital Outlay   20.676   0   0   20.677     572 10 - Parks and Recreation - Operating Expenses   1.378,766   423,774   0   0   0   20.675     572 30 - Parks and Recreation - Operating Expenses   1.378,766   423,774   0   0   0   39.400     581 30 - Inter-Fund Group Transfers Out - Other Uses   814,742   1.308,226   0   0   0   40.22     583 30 - Installment Purchase Acquisitions - Operating Expenses   3.077   0   0   0   0   40.22     593 30 - Outle Oberder Administration - Operating Expenses   3.077   0												
571 60 - Ubrarise - Capital Outlay   20.676   0   0   20.676     572 10 - Parks and Racreation - Operating Expenses   1.378.766   423.764   0   0   1.620.23     572 30 - Parks and Recreation - Capital Outlay   39.407   0   0   0   39.407     572 50 - Parks and Recreation - Capital Outlay   39.407   0   0   0   39.407     581 90 - Inter-Fund Group Transfers Out - Ober Uses   814.742   0   0   0   40.252     587 30 - Clerk of Court Excess Remittance - Operating Expenses   30.77   0												
572.10 - Parks and Recreation - Operating Expenses   1.379,766   423,764   1   1,802,53     572.00 - Parks and Recreation - Copatal (Utyly)   33,407   1   1   1,802,53     572.00 - Parks and Recreation - Copatal (Utyly)   33,407   1   1   1,802,53     572.00 - Parks and Recreation - Copatal (Utyly)   33,407   1   1   1,802,53     583.70 - Installmen Purchase Acquisitions - Oberating Expenses   81,4742   1,308,236   1   1   2,812,237     587.30 - Clark of Court Excess Remitance - Operating Expenses   402,52   1   1   3,077     503.30 - Public Defrand Andministration - Operating Expenses   1,675   1   1   1,866   1   1   1,866     604.30 - Clark of Court Administration - Operating Expenses   16,019   5,881   1   1   1,866   1   1,866   1   1,866   1   1,866   1,866   1   1,866 </td <td></td>												
572.30 - Parks and Recreation - Operating Expenses   1,378,766   423,764   1   1   394,07     572.60 - Parks and Recreation - Capital Outlay   394,07   1   1   394,07   394,07     581.90 - Inter/und Group Transfers Out - Other Uses   814,742   1,308,236   1   1   394,07     683.70 - Installment Purchass Acquisitions - Obert Service   40,252   1   1   40,252   1   1   40,252   1   303,07   1   1   0   140,253   1   40,252   1   303,07   1   1   0   140,253   1   40,252   1   303,07   1   1   0   1   40,253   1   303,07   1   1   0   1   40,253   1   1   66,56   1   1   0   1   66,56   1   1   66,56   1   1   66,56   1   1   66,56   1   1   66,56   1   1   66,56   1   1   66,56   1   1   60,50,50,30,30,30,30,30,30,30,30,30,30,30,30,30	· · · ·											
572.60 - Parks and Recreation - Capital Outlay   39.407   39.407     581.90 - Inter-Fund Group Transfers Out - Other Uses   814.742   1.308.236   2.122.27     587.70 - Institument Purchase Acquisitions - Doerating Expenses   40.252   2.100   2.122.27     587.30 - Clerk of Court Excess Remittance - Operating Expenses   3.077   2.100   2.122.27     587.30 - Clerk of Court Administration - Operating Expenses   3.077   2.100   3.07     602.30 - Public Defender Administration - Operating Expenses   3.077   2.100   3.07     603.30 - Public Defender Administration - Operating Expenses   1.653   2.100   3.07     605.30 - Unitional Support - Operating Expenses   15.018   2.100   3.07     606.10 - Urity Management - Operating Expenses   15.018   2.100   3.07     608.10 - Jury Management - Operating Expenses   6.623   2.100   3.07     608.0 - Jury Management - Operating Expenses   8.623   2.100   3.07     608.10 - Jury Management - Operating Expenses   6.623   2.100   3.07     608.10 - Jury Management - Operating Expenses   6.623   2.000   3.07     608.10 - Jury Management - Operating Expenses   6.623			423 764									
581.90 - Inter-Fund Group Transfers Out - Other Uses   814,742   1,308,236     60   2,122,97     583.70 - Installment Purchase Acquisitions - Debt Service   40,252     602   300   600 <td></td> <td></td> <td>420,704</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			420,704									
583.70 - Installment Purchase Acquisitions - Debt Service     40,252     1     40,252       587.30 - Clerk of Court Excess Remittance - Operating Expenses     3.077     1     1     1     3.077       603.30 - Public Defender Administration - Operating Expenses     3.077     1     1     1     3.077       603.30 - Public Defender Administration - Operating Expenses     1.653     1     1     3.077       603.30 - Public Defender Administration - Operating Expenses     1.653     1     1     3.077       603.30 - Clerk of Court Administration - Operating Expenses     510.019     5.881     1     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     15.018     1     1     15.018     1     15.018     1     1     15.018     1     15.012     1     1     1     1     1     1     1     1     1     1	· · · ·		1 308 236									
587.30 - Clerk of Court Excess Remittance - Operating Expenses   3.077   1   1   1   3.07     602.30 - State Attorney Administration - Operating Expenses   3.077   1   1   3.07     603.30 - Public Defender Administration - Operating Expenses   1.653   1   1   96.456   1   96.456	· · ·	014,742										
602.30 - State Attorney Administration - Operating Expenses     3,077     0     0     3,077       603.30 - Public Defender Administration - Operating Expenses     1,653     0     0     1,665       604.10 - Clerk of Court Administration - Operating Expenses     510,019     5,881     0     0     0,964,66       605.30 - Udicial Support - Operating Expenses     510,019     5,881     0     0     0     155,90       606.30 - Jury Management - Operating Expenses     15,018     0     0     0     15,010       608.10 - Jury Management - Capital Outlay     8,623     0     0     0     8,623       608.30 - Clerk of Court Administration - Circuit Criminal - Personnel Services     97,799     0     0     97,79       614.10 - Clerk of Court Administration - Circuit Criminal - Operating Expenses     5,022     0     0     97,77       614.30 - Clerk of Court Administration - Circuit Clivil - Personnel Services     5,022     0     0     97,77       614.10 - Clerk of Court Administration - Circuit Clivil - Personnel     5,022     0     0     97,75       63.30 - Clerk of Court Administration - Circuit Clivil - Operating     5,022 </td <td>· · · ·</td> <td></td> <td>40,202</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	· · · ·		40,202									
603.30 - Public Defender Administration - Operating Expenses     1,653     Image: Control of Control Administration - Operating Expenses     96,456     Image: Control of Control Administration - Operating Expenses     96,456     Image: Control of Control Administration - Operating Expenses     96,456     Image: Control of Control Administration - Operating Expenses     96,456     Image: Control of Control Administration - Operating Expenses     96,456     Image: Control of Control Administration - Operating Expenses     96,456     Image: Control of Control Administration - Operating Expenses     96,456     Image: Control of Control Administration - Operating Expenses     96,456     Image: Control of Control of Control of Control of Control of Control Administration - Operating Expenses     96,456     Image: Control of Control Administration - Of Control of Con		3.077										
604.10 - Clerk of Court Administration - Personnel Services   964.56     964.56     604.30 - Clerk of Court Administration - Operating Expenses   510.019   5.881      651.50     605.30 - Judicial Support - Operating Expenses   15.018       515.000     606.30 - Jury Management - Personnel Services   7.820      7.820     7.820     8.623      8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623     8.623    8.623    8.623    8.623    8.623    8.6												-
604.30 - Clerk of Court Administration - Operating Expenses     510,019     5,881        605.30     40dicial Support - Operating Expenses     15,018        605.30     40dicial Support - Operating Expenses     15,018        605.30     40dicial Support - Operating Expenses     15,018        608.30     400      50.20      7.820       7.820       7.820       7.820       7.820       7.820       7.820       7.820       7.820       7.820       7.820       7.820       7.820       7.820       8.623       8.623       8.623       8.623       8.623       8.623       8.623       8.623		1,000	96 456									
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608.10 - Jury Management - Personnel Services7.820007.82608.30 - Jury Management - Operating Expenses8.6230008.623608.60 - Jury Management - Operating Expenses8.6230008.623608.60 - Jury Management - Capital Outlay638000633614.10 - Clerk of Court Administration - Circuit Criminal - Personnel97,799000097,799614.30 - Clerk of Court Administration - Circuit Circuit Criminal - Operating Expenses5,022000097,799614.30 - Clerk of Court Administration - Circuit Circui			3,001									
608.30 - Jury Management - Operating Expenses8,623Image and the second se		15,016	7 920									
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ServicesImage: Control of Court Administration - Circuit Criminal - Operating ExpensesImage: Control of Court Administration - Circuit Civil - Personnel ServicesImage: Control of Court Administration - Circuit Civil - Personnel ServicesImage: Control of Court Administration - Circuit Civil - Operating ServicesImage: Control of Court Administration - Circuit Civil - Operating ServicesImage: Control of Court Administration - Circuit Civil - Operating ServicesImage: Control of Court Administration - Circuit Family - Personnel ServicesImage: Control of Court Administration - Circuit Family - Operating ServicesImage: Control of Court Administration - Circuit Family - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Control of Court Administration - Circuit Juvenile - Operating ServicesImage: Control of Con	, , ,											
ExpensesFixedSt,022St,0			97,799									97,799
ServicesService	Expenses		5,022									5,022
ExpensesImage: Constraint on a state of the s	Services		57,573									57,573
Services23,36523,39024,390666674,09666674,10674,20 <td>Expenses</td> <td></td> <td>3,509</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,509</td>	Expenses		3,509									3,509
Expenses282,298656666678,00 </td <td>Services</td> <td>23,365</td> <td>23,590</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>46,955</td>	Services	23,365	23,590									46,955
Services 11,224 Image: Constraint of the service of t	Expenses	282,298										282,954
Expenses 492 492 492 492 492	Services		· · · · · · · · · · · · · · · · · · ·									11,224
		7,721	492									492 7,721

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
Services	t Administration - Probate - Personnel		2,699									2,699
694.30 - Clerk of Court Expenses	t Administration - Probate - Operating		151									151
711.30 - Courthouse S	ecurity - Operating Expenses	13,773										13,773
713.30 - Information S Expenses	ystems and Technology - Operating	30,992										30,992
713.60 - Information S	ystems and Technology - Capital Outlay	1,373										1,373
715.30 - Legal Aid - Op	perating Expenses	4,193										4,193
716.30 - Clerk of Court	t Related Technology - Operating Expenses		38,821									38,821
719.30 - Other Operati	ng Court Costs - Operating Expenses	310										310
724.10 - Clerk of Court Personnel Services	t Administration - County Criminal -		78,768									78,768
Operating Expenses	t Administration - County Criminal -		3,381									3,381
Services	t Administration - County Civil - Personnel		32,147									32,147
744.30 - Clerk of Court Expenses	t Administration - County Civil - Operating		2,103									2,103
764.10 - Clerk of Court	t Administration - Traffic - Personnel Services		90,740									90,740
764.30 - Clerk of Court Expenses	t Administration - Traffic - Operating		4,519									4,519
764.60 - Clerk of Court	t Administration - Traffic - Capital Outlay		4,586									4,586
	Grand Total	14,908,984	6,162,724				7,632,867					28,704,575

Data Element Worksheet Report for FYE: 2013, Franklin

Affiliates Report for FYE 2013