

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	10,224,666										10,224,666
312100 - Local Option Taxes		1,051,612									1,051,612
312300 - County Ninth-Cent Voted Fuel Tax		12,473									12,473
312410 - First Local Option Fuel Tax		243,566									243,566
312600 - Discretionary Sales Surtaxes		1,736,707									1,736,707
315000 - Communications Service Tax (Chapter 202)	49,598										49,598
322000 - Building Permits	120,728										120,728
325200 - Special Assessments - Charges for Public Services		509,186									509,186
329000 - Other Permits, Fees & Special Assessments	36,700										36,700
331100 - Federal Grant - General Government	139,648										139,648
331200 - Federal Grant - Public Safety	10,923										10,923
331490 - Federal Grant - Other Transportation		1,455,822									1,455,822
331500 - Federal Grant - Economic Environment	575,194										575,194
331650 - Federal Grant - Child Support Reimbursement	47,455										47,455
331700 - Federal Grant - Culture/Recreation	467,122										467,122
331810 - Federal Grant - Process Servers	1,366										1,366
331900 - Federal Grant - Other		19,146									19,146
333000 - Federal Payments In Lieu Of Taxes	212,907										212,907
334200 - State Grant - Public Safety	105,333	28,688									134,021
334390 - State Grant - Other Physical Environment	90,908										90,908
334490 - State Grant - Other Transportation		3,445,433									3,445,433
334500 - State Grant - Economic Environment	104,147	8,949									113,096
334610 - State Grant - Health or Hospitals	88	29,456									29,544
334700 - State Grant - Culture/Recreation	403,191										403,191
335120 - State Revenue Sharing - Proceeds	217,638										217,638
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,695										19,695
335140 - State Revenue Sharing - Mobile Home Licenses	1,713										1,713
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,975										8,975
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	140,520										140,520
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	618,834	274,505									893,339
335190 - State Revenue Sharing - Other General Government	270,888	13,335									284,223
335220 - State Revenue Sharing - Enhanced 911 Fee		126,718									126,718
335490 - State Revenue Sharing - Other Transportation		1,635,040									1,635,040
335500 - State Revenue Sharing - Economic Environment		402,231									402,231
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		12,993									12,993
336000 - State Payments In Lieu of Taxes	80,226										80,226
341100 - Service Charge - Recording Fees	68,552										68,552
341150 - Public Records Modernization Trust Fund		29,583									29,583
341160 - County Portion (\$2) of \$4 Additional Service Charge	31,140										31,140
341510 - Fees remitted to County from Tax Collector	112,052										112,052
341520 - Fees remitted to County from Sheriff	10,882										10,882
341900 - Other General Government Charges and Fees	16,470	10,619									27,089
342300 - Service Charge - Housing for Prisoners		919									919
343400 - Service Charge - Garbage/Solid Waste		528,981									528,981

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343900 - Service Charge - Other Physical Environment Charges	700										700
346200 - Service Charge - Hospital Charges						5,930,420					5,930,420
346400 - Service Charge - Animal Control and Shelter Fees	715										715
347200 - Service Charge - Parks and Recreation	1,250										1,250
347500 - Service Charge - Special Recreation Facilities	2,000										2,000
348120 - County Court Criminal - Service Charges		4,655									4,655
348130 - County Court Criminal - Court Costs		16,802									16,802
348210 - Circuit Court Criminal - Filing Fees		1,520									1,520
348220 - Circuit Court Criminal - Service Charges		1,109									1,109
348230 - Circuit Court Criminal - Court Costs		12,450									12,450
348310 - County Court Civil - Filing Fees		20,795									20,795
348320 - County Court Civil - Service Charges		559									559
348410 - Circuit Court Civil - Filing Fees		41,227									41,227
348420 - Circuit Court Civil - Service Charges		57,791									57,791
348480 - Circuit Court Civil - Fees and Service Charges		1,055									1,055
348520 - Traffic Court - Service Charges		6,700									6,700
348530 - Traffic Court - Court Costs		25,882									25,882
348620 - Juvenile Court - Service Charges		68									68
348710 - Probate Court - Filing Fees		12,070									12,070
348720 - Probate Court - Service Charges		488									488
348921 - Court Innovations/Local Requirements	29,240										29,240
348930 - State Court Facility Surcharge (\$30)	26,320										26,320
348990 - Other Court Collections Transferred to BOCC	10,677	2,609									13,286
349000 - Other Charges for Services	9,191	8,272									17,463
351700 - Intergovernmental Radio Communication Program	5,113										5,113
351900 - Judgments and Fines - Other Court Ordered		6,017									6,017
359000 - Other Judgments, Fines and Forfeits	20										20
361100 - Interest	30,572	16,427				1,366					48,365
362000 - Rents and Royalties	39,453										39,453
364000 - Disposition of Fixed Assets	9,000										9,000
365000 - Sale of Surplus Materials and Scrap	46,194	1,606									47,800
366000 - Contributions and Donations from Private Sources	5,000										5,000
369900 - Other Miscellaneous Revenues	81,813	36,146				586,555					704,514
381000 - Inter-Fund Group Transfers In	257,644	257,644				1,896,049					2,411,337
383000 - Installment Purchases & Capital Lease Proceeds	134,894										134,894
389300 - Proprietary - State Grants and Donations						254,902					254,902
389600 - Proprietary - Capital Contributions from State Government						91,537					91,537
Grand Total	14,877,355	12,107,854				8,760,829					35,746,038

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,299,464										1,299,464

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	1,115,708										1,115,708
511.60 - Legislative - Capital Outlay	20,740										20,740
511.80 - Legislative - Grants and Aids	85,526										85,526
512.10 - Executive - Personnel Services	130,451										130,451
512.30 - Executive - Operating Expenses	4,494										4,494
513.10 - Financial and Administrative - Personnel Services	355,918										355,918
513.30 - Financial and Administrative - Operating Expenses	33,981										33,981
513.60 - Financial and Administrative - Capital Outlay	504										504
514.30 - Legal Counsel - Operating Expenses	83,610										83,610
515.10 - Comprehensive Planning - Personnel Services	112,208										112,208
515.30 - Comprehensive Planning - Operating Expenses	12,277										12,277
517.30 - Debt Service Payments - Operating Expenses	1,117										1,117
519.10 - Other General Government - Personnel Services	171,227										171,227
519.30 - Other General Government - Operating Expenses	159,767	19,302									179,069
519.60 - Other General Government - Capital Outlay	329										329
521.10 - Law Enforcement - Personnel Services	3,010,057										3,010,057
521.30 - Law Enforcement - Operating Expenses	41,364	25,123									66,487
521.60 - Law Enforcement - Capital Outlay	136,734										136,734
522.10 - Fire Control - Personnel Services		3,610									3,610
522.30 - Fire Control - Operating Expenses	4,142	6,500									10,642
522.90 - Fire Control - Other Uses		504,749									504,749
523.10 - Detention/Corrections - Personnel Services	1,030,258										1,030,258
523.30 - Detention/Corrections - Operating Expenses	504,873	75,849									580,722
524.10 - Protective Inspections - Personnel Services	157,580										157,580
524.30 - Protective Inspections - Operating Expenses	11,168										11,168
525.10 - Emergency and Disaster Relief - Personnel Services	123,457	8,402									131,859
525.30 - Emergency and Disaster Relief - Operating Expenses	80,928	60,476									141,404
525.60 - Emergency and Disaster Relief - Capital Outlay	3,000	9,817									12,817
527.30 - Medical Examiners - Operating Expenses	58,881										58,881
534.10 - Garbage/Solid Waste - Personnel Services	473,960										473,960
534.30 - Garbage/Solid Waste - Operating Expenses	406,346	484,261									890,607
534.60 - Garbage/Solid Waste - Capital Outlay	148,862										148,862
534.70 - Garbage/Solid Waste - Debt Service	25,000										25,000
537.10 - Conservation/Resource Management - Personnel Services	19,544										19,544
537.30 - Conservation/Resource Management - Operating Expenses	41,673										41,673
537.60 - Conservation/Resource Management - Capital Outlay	1,010										1,010
537.80 - Conservation/Resource Management - Grants and Aids	11,078										11,078
539.30 - Other Physical Environment - Operating Expenses	3,500										3,500
541.10 - Road/Street Facilities - Personnel Services		787,763									787,763
541.30 - Road/Street Facilities - Operating Expenses	5,403	5,249,433									5,254,836
541.60 - Road/Street Facilities - Capital Outlay	292,903	334,173									627,076
552.30 - Industry Development - Operating Expenses		435,107									435,107
552.60 - Industry Development - Capital Outlay		239,591									239,591
552.70 - Industry Development - Debt Service		76,001									76,001
552.80 - Industry Development - Grants and Aids		230,000									230,000
553.10 - Veterans Services - Personnel Services	68,806										68,806
553.30 - Veterans Services - Operating Expenses	9,621										9,621
559.30 - Other Economic Development - Operating Expenses		16,977									16,977

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
559.80 - Other Economic Development - Grants and Aids		396,483									396,483
561.80 - Hospitals - Grants and Aids	248,142										248,142
562.10 - Health - Personnel Services	98,169	90,015									188,184
562.30 - Health - Operating Expenses	60,570	72,360									132,930
562.60 - Health - Capital Outlay	9,995										9,995
562.80 - Health - Grants and Aids	50,000										50,000
563.80 - Mental Health - Grants and Aids	24,400										24,400
564.80 - Public Assistance - Grants and Aids	10,198										10,198
569.80 - Other Human Services - Grants and Aids	155,246										155,246
571.10 - Libraries - Personnel Services	171,368										171,368
571.30 - Libraries - Operating Expenses	104,334										104,334
571.60 - Libraries - Capital Outlay	16,332										16,332
572.10 - Parks/Recreation - Personnel Services	202,193										202,193
572.30 - Parks/Recreation - Operating Expenses	731,116										731,116
572.60 - Parks/Recreation - Capital Outlay	500,159										500,159
581.90 - Interfund Transfers Out - Other Uses	764,691	1,646,646									2,411,337
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		103,503									103,503
602.30 - State Attorney Administration - Operating Expenses	3,024										3,024
603.30 - Public Defender Administration - Operating Expenses	1,544										1,544
604.10 - Clerk of Court Administration - Personnel Services		33,052									33,052
604.30 - Clerk of Court Administration - Operating Expenses	662,839	5,506									668,345
605.30 - Judicial Support - Operating Expenses	13,807					3,933,791					3,947,598
608.10 - Jury Management - Personnel Services		8,183									8,183
608.30 - Jury Management - Operating Expenses		4,600				3,838,675					3,843,275
614.10 - Clerk of Court - Personnel Services		95,441									95,441
614.30 - Clerk of Court - Operating Expenses		4,092				7,183					11,275
614.60 - Clerk of Court - Capital Outlay		1,090									1,090
634.10 - Clerk of Court - Personnel Services		62,532									62,532
634.30 - Clerk of Court - Operating Expenses		3,435									3,435
654.10 - Clerk of Court - Personnel Services	24,843	28,052									52,895
654.30 - Clerk of Court - Operating Expenses	875	1,446									2,321
674.10 - Clerk of Court - Personnel Services		21,808									21,808
674.30 - Clerk of Court - Operating Expenses		1,262									1,262
685.30 - Guardian ad Litem - Operating Expenses	8,336										8,336
694.10 - Clerk of Court - Personnel Services		5,210									5,210
694.30 - Clerk of Court - Operating Expenses		192									192
711.30 - Courthouse Security - Operating Expenses	14,305										14,305
713.30 - Information Systems - Operating Expenses	34,881										34,881
715.30 - Legal Aid - Operating Expenses	7,310										7,310
716.30 - Clerk of Court Related Technology - Operating Expenses		18,304									18,304
716.60 - Clerk of Court Related Technology - Capital Outlay		1,097									1,097
724.10 - Clerk of Court - Personnel Services		76,683									76,683
724.30 - Clerk of Court - Operating Expenses		5,573									5,573
744.10 - Clerk of Court - Personnel Services		25,948									25,948
744.30 - Clerk of Court - Operating Expenses		1,473									1,473
764.10 - Clerk of Court - Personnel Services		96,975									96,975

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court - Operating Expenses		4,184									4,184
Grand Total	14,176,146	11,382,279				7,779,649					33,338,074

Data Element Worksheet Report for FYE: 2014, Franklin

Affiliates Report for FYE 2014

