Unit Information

Year: 2016

Unit Dependency:

Name: Ms. Helene Michaels

Email: helene@gadsdenclerk.com

Title: Senior Accountant

Phone: (850) 875-7063

Post Office Box 1649

Quincy, FL 32353

Address:

Contact Information

Unit Type: County

Unit Name: Gadsden

Unit Status: Active

Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649 Quincy, FL 32353

| Certification | | | | | | | | | |
|---|---------------------------|--|--|--|--|--|--|--|--|
| Chief Financial Officer | Chairman/Elected Official | | | | | | | | |
| Name: Nicholas Thomas | Name: Brenda Holt | | | | | | | | |
| Title: Clerk of Court | Title: Chairperson | | | | | | | | |
| | Yes No | | | | | | | | |
| Have You Experienced a Financial Emergenc | | | | | | | | | |

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/11/2017

Audit Received Date: 10/17/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$16,155,237

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2017

Auditor Name: Purvis Gray & Company CPAs

Address: 222 N.E. 1st Street Gainesville, FL 32614-1270

Revenues Report for FYE 2016

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|------------|
| 311000 - Ad Valorem Taxes | 11,296,767 | | | | | | | | | | 11,296,767 |
| 312100 - Local Option Taxes | | 119,918 | | | | | | | | | 119,918 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 853,603 | | | | | | | | | 853,603 |
| 312410 - First Local Option Fuel Tax | | 1,364,384 | | | | | | | | | 1,364,384 |
| 312600 - Discretionary Sales Surtaxes | | 4,022,885 | | | | | | | | | 4,022,885 |
| 315000 - Communications Service Tax (Chapter 202) | 203,445 | | | | | | | | | | 203,445 |
| 316000 - Local Business Tax (Chapter 205) | | 3,898 | | | | | | | | | 3,898 |
| 322000 - Building Permits | | 224,975 | | | | | | | | | 224,975 |
| 323700 - Franchise Fee - Solid Waste | 128,216 | | | | | | | | | | 128,216 |
| 331100 - Federal Grant - General Government | 13,089 | | | | | | | | | | 13,089 |
| 331200 - Federal Grant - Public Safety | | 152,297 | | | | | | | | | 152,297 |
| 331490 - Federal Grant - Other Transportation | | | | 2,224 | | | | | | | 2,224 |
| 331650 - Federal Grant - Child Support Reimbursement | 232,456 | | | | | | | | | | 232,456 |
| 331700 - Federal Grant - Culture/Recreation | | 18,430 | | | | | | | | | 18,430 |
| 334200 - State Grant - Public Safety | | 188,677 | | | | | | | | | 188,677 |
| 334340 - State Grant - Garbage/Solid Waste | | 38,235 | | | | | | | | | 38,235 |
| 334490 - State Grant - Other Transportation | | | | 390,159 | | | | | | | 390,159 |
| 334500 - State Grant - Economic Environment | | 152,974 | | | | | | | | | 152,974 |
| 334620 - State Grant - Public Welfare | | 31,540 | | | | | | | | | 31,540 |
| 334690 - State Grant - Other Human Services | | 47,070 | | | | | | | | | 47,070 |
| 334700 - State Grant - Culture/Recreation | 39,844 | 607,316 | | | | | | | | | 647,160 |
| 335120 - State Revenue Sharing - Proceeds | 898,119 | | | | | | | | | | 898,119 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 21,983 | | | | | | | | | | 21,983 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 12,357 | | | | | | | | | | 12,357 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 5,546 | | | | | | | | | | 5,546 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use | 223,250 | | | | | | | | | | 223,250 |
| Taxes to Counties (Section 212.20, F.S.) 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 3,870,214 | | 1,285,494 | | | | | | | | 5,155,708 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 180,561 | | | | | | | | | 180,561 |
| 335490 - State Revenue Sharing - Other Transportation | 40,276 | 1,700 | 1,561,328 | | | | | | | | 1,603,304 |
| 335900 - State Revenue Sharing - Other | 40,270 | 231,264 | | | | | | | | | 231,264 |
| 336000 - State Payments In Lieu of Taxes | 100,174 | 201,201 | | | | | | | | | 100,174 |
| 337200 - Local Government Unit Grant - Public Safety | 35,120 | 264,968 | | | | | | | | | 300,088 |
| 337400 - Local Government Unit Grant - Transportation | 00,120 | 46,440 | | | | | | | | | 46,440 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | 3,000 | | | | | | | | | 3,000 |
| 341100 - Service Charge - Recording Fees | 90,563 | 3,000 | | | | | | | | | 90,563 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | 00,000 | 40,694 | | | | | | | | | 40,694 |
| 341300 - Administrative Service Fees | 14,330 | 880 | | | | | | | | | 15,210 |
| 341510 - Fees remitted to County from Tax Collector | 8,982 | 000 | | | | | | | | | 8,982 |
| 341520 - Fees remitted to County from Sheriff | 0,302 | 31,186 | | | | | | | | | 31,186 |
| 341540 - Fees remitted to County from Clerk of County Court | 180 | 51,100 | | | | | | | | | 180 |
| 341560 - Fees remitted to County from Property Appraiser | 1,841 | | | | | | | | | | 1,841 |
| 341800 - County Officer Commission and Fees | 819,079 | | | | | | | | | | 819,079 |
| 341900 - Other General Government Charges and Fees | 84,595 | 104,006 | | | | | | | | | 188,601 |
| 342100 - Service Charge - Law Enforcement Services | 26,233 | 123,760 | | | | | | | | | 149,993 |
| 342 100 - Service Charge - Law Enforcement Services | 20,233 | 123,760 | | | | | | | | | 149,993 |

| Account Code | | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|-------------------------------|---|------------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|--------|--------------------|------------|
| 342600 - Service C | harge - Ambulance Fees | | 1,774,380 | | | | | | | | | 1,774,380 |
| 346400 - Service C | harge - Animal Control and Shelter Fees | 10,583 | | | | | | | | | | 10,583 |
| 347100 - Service C | harge - Libraries | | 16,434 | | | | | | | | | 16,434 |
| 347900 - Service C | harge - Other Culture/Recreation Charges | 26,901 | | | | | | | | | | 26,901 |
| 348120 - County Co | ourt Criminal - Service Charges | | 3,172 | | | | | | | | | 3,172 |
| 348130 - County Co | ourt Criminal - Court Costs | | 13,546 | | | | | | | | | 13,546 |
| 348210 - Circuit Co | urt Criminal - Filing Fees | | 295 | | | | | | | | | 295 |
| 348220 - Circuit Co | urt Criminal - Service Charges | | 6,752 | | | | | | | | | 6,752 |
| 348230 - Circuit Co | urt Criminal - Court Costs | 13,854 | 25,244 | | | | | | | | | 39,098 |
| 348310 - County Co | ourt Civil - Filing Fees | | 103,026 | | | | | | | | | 103,026 |
| 348320 - County Co | ourt Civil - Service Charges | | 10,219 | | | | | | | | | 10,219 |
| 348330 - County Co | ourt Civil - Court Costs | 4,549 | | | | | | | | | | 4,549 |
| 348410 - Circuit Co | urt Civil - Filing Fees | | 87,822 | | | | | | | | | 87,822 |
| 348420 - Circuit Co | urt Civil - Service Charges | | 13,197 | | | | | | | | | 13,197 |
| 348480 - Circuit Co | urt Civil - Fees and Service Charges | 8,204 | | | | | | | | | | 8,204 |
| 348520 - Traffic Co | urt - Service Charges | | 18,152 | | | | | | | | | 18,152 |
| 348530 - Traffic Co | urt - Court Costs | | 293,493 | | | | | | [| | | 293,493 |
| 348620 - Juvenile (| Court - Service Charges | | 42 | | | | | | | | | 42 |
| 348710 - Probate C | court - Filing Fees | | 30,765 | | | | | | | | | 30,765 |
| 348720 - Probate C | ourt - Service Charges | | 4,452 | | | | | | | | | 4,452 |
| 348850 - State Reir | nbursement | | 25,348 | | | | | | | | | 25,348 |
| 348880 - Probation | Alternatives | 84,990 | | | | | | | | | | 84,990 |
| 348921 - Court Inno | ovations/Local Requirements | | 12,183 | | | | | | | | | 12,183 |
| 348922 - Legal Aid | | | 12,361 | | | | | | | | | 12,361 |
| 348923 - Law Libra | ry | | 12,046 | | | | | | | | | 12,046 |
| 348924 - Juvenile A | Alternative Programs | | 11,968 | | | | | | | | | 11,968 |
| 348930 - State Cou | rt Facility Surcharge (\$30) | | 6,043 | | | | | | | | | 6,043 |
| 349000 - Other Cha | arges for Services | 50 | 372,587 | | 25,000 |) | | | | | | 397,637 |
| Criminal | s and Fines - As Decided by County Court | | 28,730 | | | | | | | | | 28,730 |
| 351200 - Judgment Criminal | s and Fines - As Decided by Circuit Court | | 18,501 | | | | | | | | | 18,501 |
| U | s and Fines - As Decided by Traffic Court | | 217,852 | | | | | | | | | 217,852 |
| 351800 - 10% of Fi Fund | nes to Public Records Modernization Trust | | 67,418 | | | | | | | | | 67,418 |
| 361100 - Interest | | 20,188 | 1,923 | 7,623 | 28,739 | 9 | | | | 16,56 | 2 | 75,035 |
| 361200 - Dividends | | | | | | | | | | 167,01 | 5 | 167,015 |
| 361300 - Net Increa | ase (Decrease) in Fair Value of Investments | | | | | | | | | 220,82 | 4 | 220,824 |
| 361400 - Gain (Los | s) on Sale of Investments | | | | | | | | | 209,55 | 9 | 209,559 |
| 362000 - Rents and | Royalties | 39,627 | 3,600 | | | | | | | | | 43,227 |
| 364000 - Dispositio | n of Fixed Assets | 21,789 | 389,306 | | | | | | | | | 411,095 |
| 365000 - Sale of Su | Irplus Materials and Scrap | 9,880 | | | | | | | | | | 9,880 |
| 366000 - Contributi | ons and Donations from Private Sources | 1 | 16,413 | | | | | | | | | 16,414 |
| 369900 - Other Mis | cellaneous Revenues | 72,617 | 243,718 | | | | | | | | | 316,335 |
| 381000 - Inter-Fund | d Group Transfers In | 8,259,482 | 9,714,055 | 892,346 | 26,865 | 5 | | | | | | 18,892,748 |
| 383000 - Installmer | t Purchases & Capital Lease Proceeds | | 216,555 | | | | | | | | | 216,555 |
| 384000 - Debt Proc | eeds | | | 8,948,141 | | | | | | | | 8,948,141 |
| | Grand Total | 26,739,374 | 22,626,259 | 12,694,932 | 472,987 | | | | | 613,96 | 0 | 63,147,512 |

Expenditures Report for FYE 2016

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|-----------|
| 511.10 - Legislative - Personnel Services | 278,456 | | | | | | | | | | 278,456 |
| 511.30 - Legislative - Operating Expenses | 224,421 | | | | | | | | | | 224,421 |
| 511.60 - Legislative - Capital Outlay | 57,121 | | | | | | | | | | 57,121 |
| 512.10 - Executive - Personnel Services | 362,882 | | | | | | | | | | 362,882 |
| 512.30 - Executive - Operating Expenses | 22,211 | | | | | | | | | | 22,211 |
| 512.60 - Executive - Capital Outlay | 20,191 | | | | | | | | | | 20,191 |
| 513.10 - Financial and Administrative - Personnel Services | 1,705,890 | | | | | | | | | | 1,705,890 |
| 513.30 - Financial and Administrative - Operating Expenses | 848,138 | | | | | | | | | | 848,138 |
| 513.60 - Financial and Administrative - Capital Outlay | 16,618 | | | | | | | | | | 16,618 |
| 514.30 - Legal Counsel - Operating Expenses | 149,370 | | | | | | | | | | 149,370 |
| 515.10 - Comprehensive Planning - Personnel Services | 345,217 | | | | | | | | | | 345,217 |
| 515.30 - Comprehensive Planning - Operating Expenses | 40,814 | 60,000 | | | | | | | | | 100,814 |
| 519.10 - Other General Government - Personnel Services | 2,331,726 | 102,123 | | | | | | | | | 2,433,849 |
| 519.30 - Other General Government - Operating Expenses | 1,249,848 | 5,571 | | | | | | | | | 1,255,419 |
| 519.60 - Other General Government - Capital Outlay | 311,445 | 35,152 | | | | | | | | | 346,597 |
| 519.70 - Other General Government - Debt Service | 17,130 | | 273,249 | | | | | | | | 290,379 |
| 521.10 - Law Enforcement - Personnel Services | 3,474,802 | 200,723 | | | | | | | | | 3,675,525 |
| 521.30 - Law Enforcement - Operating Expenses | 1,047,744 | 239,680 | | | | | | | | | 1,287,424 |
| 521.60 - Law Enforcement - Capital Outlay | 113,960 | 216,555 | | | | | | | | | 330,515 |
| 521.70 - Law Enforcement - Debt Service | 70,164 | 38,244 | | | | | | | | | 108,408 |
| 522.10 - Fire Control - Personnel Services | | 96,818 | | | | | | | | | 96,818 |
| 522.30 - Fire Control - Operating Expenses | | 755,549 | | | | | | | | | 755,549 |
| 522.60 - Fire Control - Capital Outlay | | 27,834 | | | | | | | | | 27,834 |
| 523.10 - Detention/Corrections - Personnel Services | 2,040,756 | 67,754 | | | | | | | | | 2,108,510 |
| 523.30 - Detention/Corrections - Operating Expenses | 615,341 | 67,381 | | | | | | | | | 682,722 |
| 523.70 - Detention/Corrections - Debt Service | | 49,876 | | | | | | | | | 49,876 |
| 524.10 - Protective Inspections - Personnel Services | 24,433 | 216,030 | | | | | | | | | 240,463 |
| 524.30 - Protective Inspections - Operating Expenses | 9,559 | 35,916 | | | | | | | | | 45,475 |
| 524.60 - Protective Inspections - Capital Outlay | | 28,498 | | | | | | | | | 28,498 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | | 76,468 | | | | | | | | | 76,468 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | | 61,658 | | | | | | | | | 61,658 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | | 20,043 | | | | | | | | | 20,043 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | 2,466,606 | | | | | | | | | 2,466,606 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | 470,467 | | | | | | | | | 470,467 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | | 50,360 | | | | | | | | | 50,360 |
| 527.30 - Medical Examiners - Operating Expenses | 90,561 | | | | | | | | | | 90,561 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | 77,562 | | | | | | | | | 77,562 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | 26,493 | | | | | | | | | 26,493 |
| 537.10 - Conservation/Resource Management - Personnel Services | 184,488 | | | | | | | | | | 184,488 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 47,532 | | | | | | | | | | 47,532 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 14,000 | | | | | | | | | | 14,000 |
| 541.10 - Road/Street Facilities - Personnel Services | | 2,688,483 | | | | | | | | | 2,688,483 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 1,283,710 | | | | | | | | | 1,283,710 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 1,110,019 | | 4,193,496 | | | | | | | 5,303,515 |

| 14.30Name Turner: Operating Expenses90.800 <th>Account/Object Code</th> <th>General</th> <th>Special Revenue</th> <th>Debt Service</th> <th>Capital Projects</th> <th>Permanent</th> <th>Enterprise</th> <th>Internal Service</th> <th>Pension</th> <th>Trust</th> <th>Component Units</th> <th>Total</th> | Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|-----------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|--------|--------------------|-----------|
| 52.10 - loadiny Decingment - Operating Environment - Operatin | 541.70 - Road/Street Facilities - Debt Service | | | 727,059 | | | | | | | | 727,059 |
| 52.2.3 - Induity Development - Clear and Add100.00197.36000107.3750.30 - Vehence Services - Personnel Services30.071111100.0053.10 - Vehence Services - Personnel Services30.0715.7711115.3753.10 - Vehence Services - Personnel Services52.3315.37711115.3711115.371115.3711115.371115.371115.371115.371115.371115.3711115.371115.371115.371115.371115.371115.3711115.37111 <t< td=""><td>544.30 - Mass Transit - Operating Expenses</td><td></td><td>92,880</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>92,880</td></t<> | 544.30 - Mass Transit - Operating Expenses | | 92,880 | | | | | | | | | 92,880 |
| 52.20relating banksymbol symbol | 552.10 - Industry Development - Personnel Services | | 7,450 | | | | | | | | | 7,450 |
| 53.10 - vieware species - periating Expense126.89< | 552.30 - Industry Development - Operating Expenses | 160,000 | 197,345 | | | | | | | | | 357,345 |
| 53.3.9. vegants barvios - Operating Expense28.87928.7764.3.9. vegants Autombone Presonant Services90.288134.777 <td>552.80 - Industry Development - Grants and Aids</td> <td>80,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>80,000</td> | 552.80 - Industry Development - Grants and Aids | 80,000 | | | | | | | | | | 80,000 |
| 94.10-biosing and Urban Development - Personnel Sarvica95.28134.75716.9796.10.1- Openting Expanse92.24134.75722.4022.4096.10.1- Openting Expanse73.75714.7795.10.1- Depiting Expanse116.45173.75795.10.1- Openting Expanse116.46174.8495.10.1- Openting Expanse116.46174.8495.10.1- Openting Expanse74.9574.9595.10.1- Openting Expanse74.95 <td>553.10 - Veterans Services - Personnel Services</td> <td>126,684</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>126,684</td> | 553.10 - Veterans Services - Personnel Services | 126,684 | | | | | | | | | | 126,684 |
| 964 30 - Houging and Uben Devakpment - Operating Expenses 90.28 124.77 1 <td< td=""><td>553.30 - Veterans Services - Operating Expenses</td><td>28,878</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>28,878</td></td<> | 553.30 - Veterans Services - Operating Expenses | 28,878 | | | | | | | | | | 28,878 |
| 991.3 - Openting Expenses91.0 I11 <t< td=""><td>554.10 - Housing and Urban Development - Personnel Services</td><td></td><td>15,979</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>15,979</td></t<> | 554.10 - Housing and Urban Development - Personnel Services | | 15,979 | | | | | | | | | 15,979 |
| 601 00 - hogshisb - Capital Outlay I 147.00 I 147.00 I 147.00 I 147.00 I I 147.00 I I 147.00 I I 147.00 I I 170.00 I <td>554.30 - Housing and Urban Development - Operating Expenses</td> <td>50,238</td> <td>134,757</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>184,995</td> | 554.30 - Housing and Urban Development - Operating Expenses | 50,238 | 134,757 | | | | | | | | | 184,995 |
| 961 70 - Hopping978 787 999977 787 99977 782 977 782 99978 782 | 561.30 - Hospitals - Operating Expenses | | | | | | | | | 22,404 | | 22,404 |
| 951 90 - Hospinals - Other Uses100< | 561.60 - Hospitals - Capital Outlay | | | | 14,703 | | | | | | | 14,703 |
| bit bit< | 561.70 - Hospitals - Debt Service | | | 737,671 | | | | | | | | 737,671 |
| 102.20. Health - Operating Expenses 177.400 Image: Constraint of Co | 561.90 - Hospitals - Other Uses | | | 7,662,448 | | | | | | | | 7,662,448 |
| 52820 - Health - Capital Outlay 5.976 I | 562.10 - Health - Personnel Services | 186,461 | | | | | | | | | | 186,461 |
| Install - Grants and Akis 740.884 Image: Second Se | 562.30 - Health - Operating Expenses | 176,405 | | | | | | | | | | 176,405 |
| Install Health - Operating Expenses 7.450 Image: Constant All All Section Constant Constant All All Section Constant All All All Constant All All Constant All All All All Constant Constant All All All All All Constant Constant All All All All All All All All All Al | 562.60 - Health - Capital Outlay | 5,975 | | | | | | | | | | 5,975 |
| 563.00 - Mental Health - Contrals and Adis 138.00 0 0 0 0 138.00 564.30 - Public Assistance - Contrals and Adis 353.750 1.015.524 0 0 138.00 571.10 - Lubraries - Pensonnel Services 0 653.287 0 0 653.287 571.30 - Lubraries - Opensing Expenses 339.881 0 0 0 653.287 571.70 - Lubraries - Opensing Expenses 29.783 0 0 0 29.783 571.70 - Lubraries - Opensing Expenses 9.470 259.049 0 0 0 9.39.470 571.70 - Lubraries - Opensing Expenses 9.470 118.868 0 0 9.39.470 572.10 - Parks/Recreation - Coperating Expenses 78.850 0 0 9.39.470 573.30 - Cultural Services - Operating Expenses 78.850 0 0 174.33.37.37 573.30 - Cultural Services - Operating Expenses 9.30.12 8.20.87 0 0 12.300 573.30 - Cultural Services - Operating Expenses 9.30.12 8.20.73 12.300 0 0 12.300 0 12.300 0 12.300 <td>562.80 - Health - Grants and Aids</td> <td>740,984</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>740,984</td> | 562.80 - Health - Grants and Aids | 740,984 | | | | | | | | | | 740,984 |
| 144.30 110 110 110 1111 111 111 < | 563.30 - Mental Health - Operating Expenses | 7,450 | | | | | | | | | | 7,450 |
| 104 3.0 - Nubic Assistance - Operating Expenses 333,350 1.015,524 I I 1.035,277 571.30 - Lubraties - Personal Bervices 333,831 I I I 1.035,277 571.30 - Lubraties - Operating Expenses 333,831 I I I I 1.035,277 571.30 - Lubraties - Operating Expenses 333,831 I I I 1.032,277 571.30 - Lubraties - Operating Expenses 333,831 I I I 1.032,277 571.30 - Lubraties - Operating Expenses 333,831 I I I 1.032,277 571.30 - Lubraties - Ober Lubes I 259,049 I I 1.033,393,07 572.30 - Parks/Recreation - Operating Expenses 78,360 I I 1.032,073,073,073,073,073,073,073,073,073,073 | | · · · · | | | | | | | | | | 136,000 |
| 1064 80 - Nubic Assistance - Grants and Ads 353,750 1,105,524 1,106,27 571,10 - Libraries - Operating Expenses 333,881 633,283 571,30 - Libraries - Operating Expenses 333,881 633,283 571,30 - Libraries - Operating Expenses 339,881 287,03 571,70 - Libraries - Operating Expenses 93,470 287,03 572,20 - Parks/Recreation - Operating Expenses 78,860 1,188,698 572,30 - Parks/Recreation - Operating Expenses 78,860 78,860 1,188,793 573,30 - Cultura/Recreation - Operating Expenses 78,860 1,230 1,188,893 573,30 - Outhan/Recreation - Operating Expenses 3,200 9,328 1,230 1,88,927 573,30 - Outhan/Recreation - Operating Expenses 3,200 12,380 1,88,927 1,88,927 573,30 - Outhan/Recreation - Operating Expenses 3,885 1,88,927 < | | · · · · · | | | | | | | | | | 41,764 |
| 571.10 - Libraries - Personnel Services 339,881 653.287 571.30 - Libraries - Capital Cutay 237,83 339,881 571.30 - Libraries - Capital Cutay 237,83 259,049 259,049 259,049 259,049 259,049 | | | 1,015,524 | | | | | | | | | 1,369,274 |
| 571.30 - Libraries - Operating Expenses 339.881 339.88 571.30 - Libraries - Operating Control 29763 29763 571.70 - Libraries - Operating Control 299.763 29763 571.70 - Libraries - Operating Lexenses 94.770 299.763 572.10 - Parks/Recreation - Operating Expenses 78.850 94.770 572.30 - Parks/Recreation - Operating Expenses 78.850 94.77.30 572.30 - Parks/Recreation - Operating Expenses 3.000 97.335 94.77.33 573.30 - Culture/Secreating Expenses 3.200 3.202 3.202 3.202 3.203 3.202 3.202 3.202 3.202 | 571.10 - Libraries - Personnel Services | , | | | | | | | | | | 653,287 |
| 571.00 - Libraries - Capital Outlay 29,763 0 0 299,763 571.70 - Libraries - Other Uses 1,188,69 0 1,188,69 0 1,188,69 571.00 - Parks/Recreation - Personnel Services 393,470 0 0 0 1,188,69 572.00 - Parks/Recreation - Operating Expenses 78,850 0 0 0 1,483,69 572.00 - Parks/Recreation - Operating Expenses 78,850 0 0 1,47,33 1,47,33 573.00 - Clurar Services - Operating Expenses 0 3,200 0 0 1,2380 0 0 1,2380 0 0 1,2380 1,2380 0 0 1,2380 0 0 1,2380 0 0 1,2380 0 0 1,2380 0 0 1,2380 0 0 1,2380 0 0 1,2380 0 0 1,388,274 0 0 0 1,2380 0 0 0 1,388,274 0 0 0 1,388,274 0 0 0 1,388,274 0 0 0 1,388,274 0 0 0 </td <td></td> <td>339,881</td> | | | | | | | | | | | | 339,881 |
| 571.70 Libraries - Oher Uses 1.188.698 1.188.698 1.188.698 1.188.698 572.10 Parks/Recreation - Personnel Services 93.470 1.88.698 1.87.698 1.87.698 1.87.698 1.87.698 1.87.698 1.87.698 1.87.698 1.88.698 <td></td> <td>29,763</td> | | | | | | | | | | | | 29,763 |
| 571.90 - Libraries - Other Uses 1,188,698 1,188,698 1,188,698 572.10 - Park/Recreation - Operating Expenses 78,850 8 33,470 572.30 - Park/Recreation - Operating Expenses 78,850 8 8 93,470 573.30 - Park/Recreation - Operating Expenses 78,850 8 9 147,333 573.30 - Cultural Services - Operating Expenses 3,200 9 32,00 147,333 576.0 - Special Facilities - Capital Outlay 12,380 12,380 12,383 3,200 12,238 579.30 - Cultural Services - Operating Expenses 9,362,182 8,251,737 1,278,829 12,380 12,383 18,882,74 601.30 - Court Administration - Operating Expenses 9,362,182 8,251,737 1,278,829 12,830 18,882,74 603.30 - Public Defender Administration - Operating Expenses 37,661 10 37,861 37,861 37,861 37,861 37,861 37,861 37,861 37,862 37,861 37,862 37,861 37,862 37,861 37,861 37,861 37,861 37,861 37,861 37,861 37,861 37,861 37,861 37,861 37,861 <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>259,049</td> | | | , | | | | | | | | | 259,049 |
| 572.10 - Parks/Recreation - Operating Expenses 93,470 93,470 572.30 - Parks/Recreation - Operating Expenses 78,860 93,470 572.60 - Parks/Recreation - Operating Expenses 30,000 97,335 91,2380 91,473,335 573.30 - Cultural Services - Operating Expenses 3,200 91,2380 91,2380 91,2380 91,2380 575.60 - Special Facilities - Capital Outlay 3,200 11,2380 91,2 | | | | | | | | | | | | 1,188,698 |
| 572.30 - Parks/Recreation - Operating Expenses 78,850 78,850 78,850 572.60 - Parks/Recreation - Capital Outlay 3,200 147,333 573.30 - Cultural Services - Operating Expenses 3,200 12,380 12,380 575.60 - Special Facilities - Capital Outlay 12,380 12,380 12,380 12,380 575.90 - Special Facilities - Capital Outlay 9,362,182 8,251,737 1,278,829 18,892,74 18,892,74 601.30 - Court - Administration - Operating Expenses 78,119 12,78,829 18,892,74 78,119 602.30 - State Attorney Administration - Operating Expenses 28,001 17,163 17,163 17,163 604.10 - Clerk of Court Administration - Operating Expenses 3,420 17,163 14,174,33 14,174,33 604.30 - Clerk of Court Administration - Operating Expenses 3,420 17,163 14,174,33 14,174,33 604.30 - Clerk of Court Administration - Operating Expenses 3,420 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33 14,174,33,474 14,174,33 14,174,33 | | 93.470 | | .,, | | | | | | | | 93,470 |
| 572.60 - Parks/Recreation - Capital Outlay 50,000 97,335 147,335 573.30 - Cultural Services - Operating Expenses 3,200 12,380 32 576.00 - Special Facilities - Capital Outlay 12,380 12,380 12,380 579.30 - Other Culture/Recreation - Operating Expenses 3,885 12,380 12,380 12,380 579.30 - Other Culture/Recreation - Operating Expenses 9,362,182 8,281,737 1,278,829 12,380 18,882,74 601.30 - Court Administration - Operating Expenses 28,001 18,882,74 18,882,74 18,882,74 602.30 - State Attorney Administration - Operating Expenses 28,001 18,882,74 171,631 12,800 12,800 18,802,74 604.10 - Clerk of Court Administration - Operating Expenses 3,740 12,78,82 12,71,631 12,800 13,746 604.30 - Clerk of Court Administration - Operating Expenses 3,420 171,631 12,800 13,420 14,743 605.30 - Judicial Support - Operating Expenses 3,420 171,631 12,800 14,743 14,743 606.30 - Jury Management - Deparating Expenses 3,420 12,800 12,800 12,8100 13,425 <t< td=""><td></td><td>· · · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>78,850</td></t<> | | · · · · | | | | | | | | | | 78,850 |
| 573.30 - Cultural Services - Operating Expenses 3,200 12,380 12,380 3,200 575.60 - Special Facilities - Capital Outlay 12,380 12,380 12,380 12,380 579.30 - Other Culture/Recreation - Operating Expenses 3,885 0 0 3,885 581.90 - Interfund Transfers Out - Other Uses 9,362,182 8,251,737 1,278,829 0 0 18,882,743 601.30 - Court Administration - Operating Expenses 28,001 0 0 28,00 28,00 0 378,61 603.30 - Public Defender Administration - Operating Expenses 37,661 0 0 37,66 0 37,40 37,40 37,40 37,40 37,40 37,452 34,528 | | · · · · | 97 335 | | | | | | | | | 147,335 |
| 575.60 - Special Facilities - Capital Outlay 12,380 12,380 12,380 579.30 - Other Culture/Recreation - Operating Expenses 3,885 6 6 3,88 581.90 - Interfund Transfers Out - Other Uses 9,362,182 8,251,737 1,278,829 6 6 6 18,882,74 601.30 - Court Administration - Operating Expenses 28,001 6 6 28,000 | · · · | | | | | | | | | | | 3,200 |
| 579.30 - Other Culture/Recreation - Operating Expenses 9,362,182 8,281,737 1,278,829 Image: Control Contrel Control Control Contrel Control Control Control Control Contrel | | | 0,200 | | 12 380 | | | | | | | 12,380 |
| 581.90 - Interfund Transfers Out - Other Uses 9,362,182 8,251,737 1,278,829 18,892,74 601.30 - Court Administration - Operating Expenses 78,119 78,111 602.30 - State Attorney Administration - Operating Expenses 28,001 28,001 28,001 28,001 28,001 28,001 28,001 28,001 28,001 28,001 28,001 28,001 37,661 28,001 37,661 34,20 34,20 34,20 34,20 34,20 34,252 34,252 34,252 34,252 34,252 34,252 34,252 </td <td></td> <td></td> <td>3 885</td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,885</td> | | | 3 885 | | , | | | | | | | 3,885 |
| 601.30 - Court Administration - Operating Expenses 78,119 78,111 602.30 - State Attorney Administration - Operating Expenses 28,001 28,000 603.30 - Public Defender Administration - Operating Expenses 37,661 37,666 604.10 - Clerk of Court Administration - Operating Expenses 37,661 37,666 604.10 - Clerk of Court Administration - Operating Expenses 3,420 34,528 34,528 34,528 34,528 34,528 34,528 34,528 34,528 34,528 34,528 34,528 34,528 34,521 < | | 9 362 182 | | | | | | | | | | |
| 602.30 - State Altorney Administration - Operating Expenses 28,001 Image: Control operating Expenses 37,661 Image: Control operating Expenses 34,22 Image: Control operating Expenses 30,749 Image: Cont | | 0,002,102 | | | | | | | | | | |
| 603.30 - Public Defender Administration - Operating Expenses37,661Image: Construct of Court Administration - Personnel Services37,661Image: Construct of Court Administration - Operating Expenses37,661Image: Construct of Court Administration - Operating Expenses37,661 | | | | | | | | | | | | |
| 604.10 - Clerk of Court Administration - Personnel Services171,631Image: Clerk of Court Administration - Operating Expenses171,631Image: Clerk of Court Administration - Operating Expenses1,620Image: Clerk of Court Administration - Operating Expenses1,620Image: Clerk of Court Administration - Operating Expenses1,713Image: Clerk of Court Administration - Operating Expenses171,631Image: Clerk of Court - Operating Expenses1,620Image: Clerk of Court - Operating Expenses1 | | | | | | | | | | | | |
| 604.30 - Clerk of Court Administration - Operating Expenses3,420Image: Clerk of Court Administration - Operating Expenses3,420Image: Clerk of Court - Operating Expenses3,420Image: Clerk of Court - Personnel Services3,420Image: Clerk of Court - Personnel Services3,420Image: Clerk of Court - Operating Expenses3,420Image: Clerk of Court - Operating ExpensesImage: Clerk of Court - Operating Expenses3,420Image: Clerk of Court - Operating ExpensesImage: Clerk | | | | | | | | | | | | |
| 605.30 - Judicial Support - Operating Expenses34,528Image: Construct of Con | | | | | | | | | | | | |
| 608.10 - Jury Management - Personnel Services27,766Image and the servicesImage an | | | | | | | | | | | | 34,528 |
| 608.30 - Jury Management - Operating Expenses30,74930,749614.10 - Clerk of Court - Personnel Services83,86083,86083,860614.30 - Clerk of Court - Operating Expenses8,12783,860614.30 - Clerk of Court - Operating Expenses1,6208,127615.30 - Court Reporter Services - Operating Expenses1,6201,620618.30 - Witness Coordination/Management - Operating Expenses4,7131,620634.10 - Clerk of Court - Personnel Services198,4161,98,41634.30 - Clerk of Court - Operating Expenses23,9041,98,41674.10 - Clerk of Court - Personnel Services70,61023,9043,9043,9043,904< | | | , | | | | | | | | | |
| 614.10 - Clerk of Court - Personnel ServicesImage: Services - Operating ExpensesS83,860Image: Services - Operating ExpensesS83,270Image: Services - Operating ExpensesS83,270Image: Services - Operating ExpensesS83,270Image: Services - Operating ExpensesS74,270Image: Services - Operating ExpensesImage: Services - Operating ExpensesImage: Services - Operating ExpensesS74,713Image: Services - Operating ExpensesImage: Services - Operating Expenses | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | |
| 614.30 - Clerk of Court - Operating Expenses8,1278,127615.30 - Court Reporter Services - Operating Expenses1,6201,620618.30 - Witness Coordination/Management - Operating Expenses4,7134,713634.10 - Clerk of Court - Personnel Services198,416198,414634.30 - Clerk of Court - Operating Expenses23,90423,904674.10 - Clerk of Court - Personnel Services70,610 <td></td> | | | | | | | | | | | | |
| 615.30 - Court Reporter Services - Operating Expenses1,620 <td></td> <td>8,127</td> | | | | | | | | | | | | 8,127 |
| 618.30 - Witness Coordination/Management - Operating Expenses 4,713 Image: Coordination/Management - Operating Expenses 4,713 Image: Coordination/Management - Operating Expenses 198,416 Image: Coordination/Management - Operating Expenses 198,416 Image: Coordination/Management - Operating Expenses Image: Coordination/Management - Operatin | | | | | | | | | | | | |
| 634.10 - Clerk of Court - Personnel Services 198,416 Image: Clerk of Court - Operating Expenses 198,416 Image: Clerk of Court - Operating Expenses 23,904 Image: Clerk of Court - Personnel Services Image: Clerk of Court - Personnel Services 100 Image: Clerk of Court - Personnel Services Image: Clerk of Court - Personnel Services 100 Image: Clerk of | | | | | | | | | | | | |
| 634.30 - Clerk of Court - Operating Expenses 23,904 Image: Clerk of Court - Personnel Services 23,904 Image: Clerk of Court - Personnel Services 70,610 Image: Clerk of Cl | | | | | | | | | | | | |
| 674.10 - Clerk of Court - Personnel Services 70,610 70,610 70,610 70,610 70,610 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 6 (4 3) Clork of Court Operating Exposes 4110 | 674.30 - Clerk of Court - Personnel Services | | 4,110 | | | | | | | | | 4,110 |

| Account/Object Cod | e | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--------------------------|--|------------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|--------|--------------------|------------|
| 682.30 - Alternative Dis | spute Resolutions - Operating Expenses | | 7,655 | | | | | | | | | 7,655 |
| 685.30 - Guardian ad L | item - Operating Expenses | | 17,064 | | | | | | | | | 17,064 |
| 694.10 - Clerk of Court | - Personnel Services | | 8,805 | | | | | | | | | 8,805 |
| 694.30 - Clerk of Court | - Operating Expenses | | 673 | | | | | | | | | 673 |
| 711.30 - Courthouse S | ecurity - Operating Expenses | | 65,044 | | | | | | | | | 65,044 |
| 712.30 - Courthouse F | acilities - Operating Expenses | | 95,635 | | | | | | | | | 95,635 |
| 713.30 - Information S | ystems - Operating Expenses | | 4,677 | | | | | | | | | 4,677 |
| 715.30 - Legal Aid - Op | perating Expenses | | 12,361 | | | | | | | | | 12,361 |
| 724.10 - Clerk of Court | - Personnel Services | | 93,045 | | | | | | | | | 93,045 |
| 724.30 - Clerk of Court | - Operating Expenses | | 6,389 | | | | | | | | | 6,389 |
| 733.10 - Misdemeanor | Probation - Personnel Services | 201,568 | | | | | | | | | | 201,568 |
| 733.30 - Misdemeanor | Probation - Operating Expenses | 22,791 | | | | | | | | | | 22,791 |
| 733.60 - Misdemeanor | Probation - Capital Outlay | 1,023 | | | | | | | | | | 1,023 |
| 744.10 - Clerk of Court | - Personnel Services | | 112,323 | | | | | | | | | 112,323 |
| 744.30 - Clerk of Court | - Operating Expenses | | 5,630 | | | | | | | | | 5,630 |
| 764.10 - Clerk of Court | - Personnel Services | | 197,092 | | | | | | | | | 197,092 |
| 764.30 - Clerk of Court | - Operating Expenses | | 10,575 | | | | | | | | | 10,575 |
| | Grand Total | 27,619,291 | 22,862,799 | 12,127,003 | 4,220,579 | | | | | 22,404 | | 66,852,076 |

Data Element Worksheet Report for FYE: 2016, Gadsden

Affiliates Report for FYE 2016

| Affiliated Entity | Туре | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Gadsden County Hospital | Zero Revenues And Expenditures | | | |
| Special District - Gadsden County Industrial Development Authority | Zero Revenues And Expenditures | | | |