

Unit Information

Unit Type: County

Year: 2020

Unit Name: Gadsden

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649
Quincy, FL 32353

Contact Information

Name: Ms. Helene Michaels

Title: Senior Accountant

Phone: (850) 875-7063

Email: helene@gadsdenclerk.com

Address:

Post Office Box 1649
Quincy, FL 32353

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2021

Audit Received Date: 6/21/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$13,275,337

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/10/2021

Auditor Name: Purvis Gray & Company CPAs

Address:

222 N.E. 1st Street
Gainesville, FL 32614-1270

Certification

Chief Financial Officer

Name: Nicholas Thomas

Title: Clerk of Court

Chairman/Elected Official

Name: Anthony Viegbesie

Title: Chairperson

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,346,064										12,346,064
312100 - Local Option Taxes		132,363									132,363
312300 - County Ninth-Cent Voted Fuel Tax		819,282									819,282
312410 - First Local Option Fuel Tax		1,327,023									1,327,023
312600 - Discretionary Sales Surtaxes		4,804,380									4,804,380
315000 - Communications Service Tax (Chapter 202)	136,847										136,847
316000 - Local Business Tax (Chapter 205)		2,230									2,230
322000 - Building Permits		411,820									411,820
323700 - Franchise Fee - Solid Waste	160,620										160,620
331100 - Federal Grant - General Government	42,018										42,018
331200 - Federal Grant - Public Safety	118,638	50,945									169,583
331390 - Federal Grant - Other Physical Environment		61,951									61,951
331500 - Federal Grant - Economic Environment		71,520									71,520
331650 - Federal Grant - Child Support Reimbursement	213,518										213,518
334100 - State Grant - General Government		3,585,292									3,585,292
334200 - State Grant - Public Safety		1,152,803									1,152,803
334340 - State Grant - Garbage/Solid Waste		85,172									85,172
334360 - State Grant - Stormwater Management		402,019									402,019
334490 - State Grant - Other Transportation				5,664,495							5,664,495
334500 - State Grant - Economic Environment		300,606									300,606
334620 - State Grant - Public Welfare		34,497									34,497
334690 - State Grant - Other Human Services		8,360									8,360
334700 - State Grant - Culture/Recreation	79,419	2,304,005		140,721							2,524,145
334890 - State Grant - Other Court-Related	29,500										29,500
334900 - State Grant - Other		29,197									29,197
335120 - State Revenue Sharing - Proceeds	911,171										911,171
335130 - State Revenue Sharing - Insurance Agents County Licenses	24,312										24,312
335140 - State Revenue Sharing - Mobile Home Licenses	15,806										15,806
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,543										5,543
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,088,967		1,527,322								5,616,289
335220 - State Revenue Sharing - Enhanced 911 Fee		201,903									201,903
335490 - State Revenue Sharing - Other Transportation	29,741	995	1,482,777								1,513,513
336000 - State Payments In Lieu of Taxes	100,175										100,175
337200 - Local Government Unit Grant - Public Safety	35,120	176,000									211,120
337300 - Local Government Unit Grant - Physical Environment	75,539										75,539
337400 - Local Government Unit Grant - Transportation		170,664									170,664
338000 - Shared Revenue From Other Local Units		548,427									548,427
341100 - Service Charge - Recording Fees	106,121										106,121
341160 - County Portion (\$2) of \$4 Additional Service Charge		47,574									47,574
341300 - Administrative Service Fees	4,135	80									4,215
341510 - Fees remitted to County from Tax Collector	920,711										920,711
341520 - Fees remitted to County from Sheriff		23,644									23,644
341540 - Fees remitted to County from Clerk of County Court	195										195

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341560 - Fees remitted to County from Property Appraiser	2,072										2,072
341900 - Other General Government Charges and Fees	91,974	60,480									152,454
342100 - Service Charge - Law Enforcement Services		52,250									52,250
342500 - Service Charge - Protective Inspection Fees		52,463									52,463
342600 - Service Charge - Ambulance Fees		2,542,116									2,542,116
346400 - Service Charge - Animal Control and Shelter Fees	14,603										14,603
347100 - Service Charge - Libraries		5,327									5,327
347200 - Service Charge - Parks and Recreation	19,159										19,159
348120 - County Court Criminal - Service Charges		1,467									1,467
348130 - County Court Criminal - Court Costs		6,613									6,613
348220 - Circuit Court Criminal - Service Charges		1,398									1,398
348230 - Circuit Court Criminal - Court Costs	6,272	10,232									16,504
348310 - County Court Civil - Filing Fees		166,406									166,406
348320 - County Court Civil - Service Charges		11,791									11,791
348330 - County Court Civil - Court Costs	1,735										1,735
348410 - Circuit Court Civil - Filing Fees		110,966									110,966
348420 - Circuit Court Civil - Service Charges		9,435									9,435
348480 - Circuit Court Civil - Fees and Service Charges	5,304										5,304
348520 - Traffic Court - Service Charges		10,667									10,667
348530 - Traffic Court - Court Costs	17,787	123,255									141,042
348620 - Juvenile Court - Service Charges		36									36
348710 - Probate Court - Filing Fees		39,565									39,565
348720 - Probate Court - Service Charges		3,913									3,913
348850 - State Reimbursement		10,000									10,000
348880 - Probation/Alternatives	32,766										32,766
348921 - Court Innovations/Local Requirements		5,563									5,563
348922 - Legal Aid		5,552									5,552
348923 - Law Library		5,525									5,525
348924 - Juvenile Alternative Programs		5,489									5,489
348930 - State Court Facility Surcharge (\$30)		4,344									4,344
348931 - Traffic Surcharge		114,994									114,994
349000 - Other Charges for Services		40,593									40,593
351100 - Judgments and Fines - As Decided by County Court Criminal		34,591									34,591
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		11,093									11,093
351500 - Judgments and Fines - As Decided by Traffic Court		96,710									96,710
361100 - Interest	101,353	33,522	42,327	16,251					30,504		223,957
361200 - Dividends									236,870		236,870
361300 - Net Increase (Decrease) in Fair Value of Investments									-178,482		-178,482
361400 - Gain (Loss) on Sale of Investments	59,887								378,801		438,688
362000 - Rents and Royalties	173,042	3,600									176,642
364000 - Disposition of Fixed Assets	87,056	64,279									151,335
365000 - Sale of Surplus Materials and Scrap		2,822									2,822
366000 - Contributions and Donations from Private Sources		62,200									62,200
369900 - Other Miscellaneous Revenues	36,854	165,823									202,677
381000 - Inter-Fund Group Transfers In	9,825,106	10,906,243	999,655	311,270							22,042,274
383000 - Installment Purchases & Capital Lease Proceeds	544,318	744,198									1,288,516
Grand Total	30,686,698	32,278,273	4,052,081	6,132,737					467,693		73,617,482

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	628,594										628,594
511.30 - Legislative - Operating Expenses	315,699										315,699
511.60 - Legislative - Capital Outlay	92,885										92,885
511.70 - Legislative - Debt Service	5,978										5,978
512.10 - Executive - Personnel Services	491,813										491,813
512.30 - Executive - Operating Expenses	613,141										613,141
513.10 - Financial and Administrative - Personnel Services	1,462,716										1,462,716
513.30 - Financial and Administrative - Operating Expenses	359,437	560									359,997
513.60 - Financial and Administrative - Capital Outlay	12,168										12,168
514.30 - Legal Counsel - Operating Expenses	211,506										211,506
515.30 - Comprehensive Planning - Operating Expenses	5,360										5,360
519.10 - Other General Government - Personnel Services	2,714,126										2,714,126
519.30 - Other General Government - Operating Expenses	1,462,185										1,462,185
519.60 - Other General Government - Capital Outlay	275,247										275,247
519.70 - Other General Government - Debt Service	4,455										4,455
521.10 - Law Enforcement - Personnel Services	3,952,735	455,604									4,408,339
521.30 - Law Enforcement - Operating Expenses	1,119,006	558,776									1,677,782
521.60 - Law Enforcement - Capital Outlay	581,760	39,166									620,926
521.70 - Law Enforcement - Debt Service	171,080										171,080
522.10 - Fire Control - Personnel Services		95,091									95,091
522.30 - Fire Control - Operating Expenses		879,890									879,890
522.60 - Fire Control - Capital Outlay		1,292,210									1,292,210
522.70 - Fire Control - Debt Service		5,978									5,978
523.10 - Detention/Corrections - Personnel Services	2,321,448										2,321,448
523.30 - Detention/Corrections - Operating Expenses	657,194										657,194
523.60 - Detention/Corrections - Capital Outlay				129,586							129,586
524.10 - Protective Inspections - Personnel Services	52,031	324,821									376,852
524.30 - Protective Inspections - Operating Expenses	24,109	63,132									87,241
524.60 - Protective Inspections - Capital Outlay		2,500									2,500
525.30 - Emergency and Disaster Relief - Operating Expenses		35,552									35,552
525.70 - Emergency and Disaster Relief - Debt Service			200,000								200,000
526.10 - Ambulance and Rescue Services - Personnel Services		2,684,366									2,684,366
526.30 - Ambulance and Rescue Services - Operating Expenses		1,062,684									1,062,684
526.60 - Ambulance and Rescue Services - Capital Outlay		869,391									869,391
526.70 - Ambulance and Rescue Services - Debt Service		162,085									162,085
527.30 - Medical Examiners - Operating Expenses	147,214										147,214
529.30 - Other Public Safety - Operating Expenses	64,633										64,633
529.60 - Other Public Safety - Capital Outlay	162,625										162,625
533.90 - Water Utility Services - Other Uses		46,498									46,498
534.10 - Garbage/Solid Waste - Personnel Services		53,977									53,977
534.30 - Garbage/Solid Waste - Operating Expenses		41,791									41,791
534.60 - Garbage/Solid Waste - Capital Outlay		31,467									31,467

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	258,123										258,123
537.30 - Conservation/Resource Management - Operating Expenses	68,315	61,951									130,266
537.80 - Conservation/Resource Management - Grants and Aids	14,000										14,000
541.10 - Road/Street Facilities - Personnel Services		2,479,568									2,479,568
541.30 - Road/Street Facilities - Operating Expenses		934,065		160,416							1,094,481
541.60 - Road/Street Facilities - Capital Outlay		169,890		5,125,332							5,295,222
541.70 - Road/Street Facilities - Debt Service		73,323	727,059								800,382
544.30 - Mass Transit - Operating Expenses		227,077									227,077
552.10 - Industry Development - Personnel Services		4,318									4,318
552.30 - Industry Development - Operating Expenses	60,000	31,751									91,751
552.60 - Industry Development - Capital Outlay		1,790									1,790
552.80 - Industry Development - Grants and Aids	60,000										60,000
553.10 - Veterans Services - Personnel Services	125,101										125,101
553.30 - Veterans Services - Operating Expenses	16,893										16,893
553.70 - Veterans Services - Debt Service	6,529										6,529
554.10 - Housing and Urban Development - Personnel Services		65,771									65,771
554.30 - Housing and Urban Development - Operating Expenses		1,562,410									1,562,410
561.30 - Hospitals - Operating Expenses									36,044		36,044
561.70 - Hospitals - Debt Service			645,836								645,836
562.10 - Health - Personnel Services	136,834										136,834
562.30 - Health - Operating Expenses	51,894	367,396									419,290
562.60 - Health - Capital Outlay		16,149									16,149
562.70 - Health - Debt Service	6,295										6,295
562.80 - Health - Grants and Aids	992,146	1,116,661									2,108,807
563.30 - Mental Health - Operating Expenses	5,750										5,750
563.80 - Mental Health - Grants and Aids	136,000										136,000
564.30 - Public Assistance - Operating Expenses	90,098										90,098
564.80 - Public Assistance - Grants and Aids	188,171										188,171
571.10 - Libraries - Personnel Services		635,547									635,547
571.30 - Libraries - Operating Expenses		238,825									238,825
571.70 - Libraries - Debt Service			211,455								211,455
572.10 - Parks/Recreation - Personnel Services	160,708										160,708
572.30 - Parks/Recreation - Operating Expenses	78,722			1,826							80,548
572.60 - Parks/Recreation - Capital Outlay	86,340			279,624							365,964
573.30 - Cultural Services - Operating Expenses				9,935							9,935
573.60 - Cultural Services - Capital Outlay				71,923							71,923
575.60 - Special Facilities - Capital Outlay		1,837,882									1,837,882
579.60 - Other Culture/Recreation - Capital Outlay		194,779									194,779
581.90 - Interfund Transfers Out - Other Uses	10,224,024	9,538,398	2,157,976	121,876							22,042,274
601.30 - Court Administration - Operating Expenses		27,660									27,660
602.30 - State Attorney Administration - Operating Expenses		43,810									43,810
602.60 - State Attorney Administration - Capital Outlay		6,638									6,638
603.30 - Public Defender Administration - Operating Expenses		36,955									36,955
603.60 - Public Defender Administration - Capital Outlay		2,610									2,610
604.10 - Clerk of Court Administration - Personnel Services		217,915									217,915
604.30 - Clerk of Court Administration - Operating Expenses		10,172									10,172
605.30 - Judicial Support - Operating Expenses		29,567									29,567
608.10 - Jury Management - Personnel Services		20,172									20,172

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.30 - Jury Management - Operating Expenses		9,025									9,025
614.10 - Clerk of Court - Personnel Services		115,042									115,042
614.30 - Clerk of Court - Operating Expenses		1,975									1,975
615.30 - Court Reporter Services - Operating Expenses		387									387
618.30 - Witness Coordination/Management - Operating Expenses		8,794									8,794
634.10 - Clerk of Court - Personnel Services		224,594									224,594
634.30 - Clerk of Court - Operating Expenses		18,050									18,050
674.10 - Clerk of Court - Personnel Services		82,407									82,407
674.30 - Clerk of Court - Operating Expenses		620									620
682.30 - Alternative Dispute Resolutions - Operating Expenses		6,948									6,948
685.30 - Guardian ad Litem - Operating Expenses		12,888									12,888
694.10 - Clerk of Court - Personnel Services		9,733									9,733
694.30 - Clerk of Court - Operating Expenses		319									319
711.30 - Courthouse Security - Operating Expenses		51,000									51,000
712.30 - Courthouse Facilities - Operating Expenses		119,416									119,416
712.60 - Courthouse Facilities - Capital Outlay		4,063									4,063
713.30 - Information Systems - Operating Expenses		5,141									5,141
715.30 - Legal Aid - Operating Expenses		5,552									5,552
724.10 - Clerk of Court - Personnel Services		122,147									122,147
724.30 - Clerk of Court - Operating Expenses		4,769									4,769
733.10 - Misdemeanor Probation - Personnel Services	205,211										205,211
733.30 - Misdemeanor Probation - Operating Expenses	14,171										14,171
744.10 - Clerk of Court - Personnel Services		143,008									143,008
744.30 - Clerk of Court - Operating Expenses		2,230									2,230
764.10 - Clerk of Court - Personnel Services		205,311									205,311
764.30 - Clerk of Court - Operating Expenses		4,175									4,175
	Grand Total	30,894,470	29,816,183	3,942,326	5,900,518				36,044		70,589,541

Data Element Worksheet Report for FYE: 2020, Gadsden

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gadsden County Hospital	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Gadsden County Industrial Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

