

Unit Information

Unit Type: County

Year: 2013

Unit Name: Glades

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Sandra Brown

Title: Clerk of Circuit Court

Phone: (863) 946-6013

Address:

Post Office Box 10
Moore Haven, FL 33471-0010

Contact Information

Name: Mrs. Brenda Choban

Title: Interim Finance Director

Phone: (863) 946-6013

Email: bchoban@gladesclerk.com

Address:

Post Office Box 10
Moore Haven, FL 33471

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/5/2014

Audit Received Date: 7/25/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$8,945

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/20/2014

Auditor Name: CliftonLarsonAllen LLP

Address:

6810 International Center Blvd.
Foor Myers, Florida 33912

Certification

Chief Financial Officer

Name: Brenda Choban

Title: Interim Finance Director

Chairman/Elected Official

Name: Donna Storter-Long

Title: Chairman-Glades County BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,191,194	1,077,066									6,268,260
312100 - Local Option Taxes	12,926										12,926
312300 - County Ninth-Cent Voted Fuel Tax		45,356									45,356
312410 - First Local Option Fuel Tax		241,759									241,759
312600 - Discretionary Sales Surtaxes				401,594							401,594
314100 - Utility Service Tax - Electricity	29,391										29,391
315000 - Communications Service Tax (Chapter 202)	61,299										61,299
322000 - Building Permits		104,007									104,007
331200 - Federal Grant - Public Safety	81,512										81,512
331390 - Federal Grant - Other Physical Environment	149,993										149,993
331650 - Federal Grant - Child Support Reimbursement	34,050										34,050
334100 - State Grant - General Government				31,175							31,175
334200 - State Grant - Public Safety	131,951	137,929		354,535							624,415
334340 - State Grant - Garbage/Solid Waste						60,864					60,864
334350 - State Grant - Sewer/Wastewater				571,334							571,334
334390 - State Grant - Other Physical Environment		116,843									116,843
334490 - State Grant - Other Transportation				50,092							50,092
334700 - State Grant - Culture/Recreation	19,441										19,441
335120 - State Revenue Sharing - Proceeds	299,025										299,025
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,340										21,340
335140 - State Revenue Sharing - Mobile Home Licenses	8,302										8,302
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,362										1,362
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,294,583										1,294,583
335190 - State Revenue Sharing - Other General Government	92,427										92,427
335220 - State Revenue Sharing - Enhanced 911 Fee		109,852									109,852
335490 - State Revenue Sharing - Other Transportation		1,258,622									1,258,622
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	355,866										355,866
335900 - State Revenue Sharing - Other	223,250										223,250
336000 - State Payments In Lieu of Taxes	246,137	54,106									300,243
337200 - Local Government Unit Grant - Public Safety	29,901										29,901
338000 - Shared Revenue From Other Local Units	20,714										20,714
341150 - Public Records Modernization Trust Fund		13,599									13,599
341510 - Fees remitted to County from Tax Collector	89,512										89,512
341520 - Fees remitted to County from Sheriff	10,989										10,989
341530 - Fees remitted to County from Clerk of Circuit Court	42,770										42,770
341550 - Fees remitted to County from Supervisor of Elections	4										4
341560 - Fees remitted to County from Property Appraiser	7,697										7,697
341800 - County Officer Commission and Fees	10,472										10,472
341900 - Other General Government Charges and Fees	16,857										16,857
342100 - Service Charge - Law Enforcement Services	508,413										508,413
342300 - Service Charge - Housing for Prisoners	5,779,723										5,779,723
342600 - Service Charge - Ambulance Fees	199,440										199,440
343400 - Service Charge - Garbage/Solid Waste	65,468					412,653					478,121
343700 - Service Charge - Conservation and Resource Management										2,225	2,225

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343800 - Service Charge - Cemetery	8,800										8,800
346400 - Service Charge - Animal Control and Shelter Fees	2,905										2,905
347200 - Service Charge - Parks and Recreation	6,091										6,091
348110 - County Court Criminal - Filing Fees	18,297										18,297
348120 - County Court Criminal - Service Charges	8,946										8,946
348130 - County Court Criminal - Court Costs	31,059										31,059
348140 - County Court Criminal - Non-Local Fines and Forfeitures	25,219										25,219
348880 - Probation/Alternatives	36,441										36,441
348990 - Other Court Collections Transferred to BOCC	16,275										16,275
349000 - Other Charges for Services	66,944										66,944
351100 - Judgments and Fines - As Decided by County Court Criminal	35,810										35,810
351800 - 10% of Fines to Public Records Modernization Trust Fund		31,577									31,577
352000 - Fines - Library	4,050										4,050
355000 - Federal Fines and Forfeits		366,770									366,770
359000 - Other Judgments, Fines and Forfeits	38,340										38,340
361100 - Interest	12,547	4,612		1,831		813				26	19,829
364000 - Disposition of Fixed Assets	1,000										1,000
366000 - Contributions and Donations from Private Sources	98,211	18,549									116,760
369900 - Other Miscellaneous Revenues	27,888	3,238									31,126
381000 - Inter-Fund Group Transfers In	1,357,023	31,255									1,388,278
Grand Total	16,831,855	3,615,140		1,410,561		474,330				2,251	22,334,137

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	234,802										234,802
511.30 - Legislative - Operating Expenses	503,674										503,674
512.10 - Executive - Personnel Services	119,651										119,651
512.30 - Executive - Operating Expenses	13,488										13,488
513.10 - Financial and Administrative - Personnel Services	1,220,133										1,220,133
513.30 - Financial and Administrative - Operating Expenses	380,613										380,613
513.60 - Financial and Administrative - Capital Outlay	70,974										70,974
514.30 - Legal Counsel - Operating Expenses	111,735										111,735
515.10 - Comprehensive Planning - Personnel Services	167,291										167,291
515.30 - Comprehensive Planning - Operating Expenses	40,248										40,248
516.10 - Non-Court Information Systems - Personnel Services	6,004										6,004
516.30 - Non-Court Information Systems - Operating Expenses	1,129										1,129
519.10 - Other General Governmental Services - Personnel Services	488,234										488,234
519.30 - Other General Governmental Services - Operating Expenses	301,554	20,084		31,175							352,813
519.60 - Other General Governmental Services - Capital Outlay	2,452										2,452
521.10 - Law Enforcement - Personnel Services	2,778,667	44,996									2,823,663

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	639,693	201,448									841,141
521.60 - Law Enforcement - Capital Outlay	4,885	89,053									93,938
521.70 - Law Enforcement - Debt Service	54,001										54,001
521.80 - Law Enforcement - Grants and Aids	28,146										28,146
521.90 - Law Enforcement - Other Uses		113									113
522.10 - Fire Control - Personnel Services	136,006										136,006
522.30 - Fire Control - Operating Expenses	150,695										150,695
522.60 - Fire Control - Capital Outlay	1,763										1,763
523.10 - Detention and/or Corrections - Personnel Services	5,724,372										5,724,372
523.30 - Detention and/or Corrections - Operating Expenses	1,717,045										1,717,045
524.10 - Protective Inspections - Personnel Services		107,494									107,494
524.30 - Protective Inspections - Operating Expenses		18,859									18,859
525.10 - Emergency and Disaster Relief Services - Personnel Services	921,319										921,319
525.30 - Emergency and Disaster Relief Services - Operating Expenses	295,009										295,009
525.60 - Emergency and Disaster Relief Services - Capital Outlay	34,062			350,807							384,869
527.30 - Medical Examiners - Operating Expenses	80,261										80,261
534.10 - Garbage/Solid Waste Control Services - Personnel Services	13,776					35,529					49,305
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	1,690					395,771					397,461
535.60 - Sewer/Wastewater Services - Capital Outlay				594,689							594,689
537.10 - Conservation and Resource Management - Personnel Services	58,916										58,916
537.30 - Conservation and Resource Management - Operating Expenses	37,814									2,477	40,291
539.10 - Other Physical Environment - Personnel Services	17,498										17,498
539.30 - Other Physical Environment - Operating Expenses	8,048										8,048
541.10 - Road and Street Facilities - Personnel Services		828,733									828,733
541.30 - Road and Street Facilities - Operating Expenses		505,865									505,865
541.60 - Road and Street Facilities - Capital Outlay		412,079									412,079
552.30 - Industry Development - Operating Expenses	82,760										82,760
553.30 - Veteran's Services - Operating Expenses	18,891										18,891
554.30 - Housing and Urban Development - Operating Expenses	144,800	117,244									262,044
559.30 - Other Economic Environment - Operating Expenses	10,200										10,200
562.10 - Health Services - Personnel Services	38,325										38,325
562.30 - Health Services - Operating Expenses	175,153										175,153
569.10 - Other Human Services - Personnel Services	114										114
569.30 - Other Human Services - Operating Expenses	143,526										143,526
572.10 - Parks and Recreation - Personnel Services	55,919	107,297									163,216
572.30 - Parks and Recreation - Operating Expenses	72,890	24,727									97,617
572.60 - Parks and Recreation - Capital Outlay				382,969							382,969
572.80 - Parks and Recreation - Grants and Aids				50,000							50,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	31,255	1,357,023									1,388,278
601.90 - Court Administration - Other Uses	49,311										49,311
602.30 - State Attorney Administration - Operating Expenses	11,032										11,032
603.30 - Public Defender Administration - Operating Expenses	7,725										7,725
611.30 - Court Administration - Circuit Criminal - Operating Expenses	14,085										14,085
Grand Total	17,221,634	3,835,015		1,409,640		431,300				2,477	22,900,066

Data Element Worksheet Report for FYE: 2013, Glades

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Glades Soil and Water Conservation District	Discretely Reported	\$2,251	\$2,477	\$0