

### Unit Information

Unit Type: County

Year: 2020

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Rebecca L Norris

Title: Clerk of Court and County Comptroller

Phone: (850) 229-6112

Address:

1000 Cecil G Costin Sr Blvd Room 148  
Port Saint Joe, FL 32456

### Contact Information

Name: Ms. Rebecca L Norris

Title: Clerk of Court and County Comptroller

Phone: (850) 229-6112

Email: bnorris@gulfclerk.com

Address:

1000 Cecil G Costin Sr Blvd Room 148  
Port Saint Joe, FL 32456

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/28/2021

Audit Received Date: 6/28/2021

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$16,358,946

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/18/2021

Auditor Name: Vance and Associates LLC

Address:  
219-B Avenue E  
Apalachicola, FL 32320

### Certification

#### Chief Financial Officer

Name: Rebecca L Norris

Title: Clerk of Court and County Comptroller

#### Chairman/Elected Official

Name: Sandy Quinn

Title: Chairman BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,130,327	617,728	386,445								12,134,500
312100 - Local Option Taxes		2,326,706									2,326,706
312300 - County Ninth-Cent Voted Fuel Tax		73,804									73,804
312410 - First Local Option Fuel Tax			400,582								400,582
312600 - Discretionary Sales Surtaxes	770,481	1,051,073									1,821,554
315000 - Communications Service Tax (Chapter 202)	81,509										81,509
316000 - Local Business Tax (Chapter 205)		400									400
322000 - Building Permits	545,024										545,024
329000 - Other Permits, Fees & Special Assessments	204,472	900									205,372
331200 - Federal Grant - Public Safety		442,443									442,443
331390 - Federal Grant - Other Physical Environment		3,125,916									3,125,916
331500 - Federal Grant - Economic Environment		683,700									683,700
331650 - Federal Grant - Child Support Reimbursement	157,264										157,264
331700 - Federal Grant - Culture/Recreation		37,883									37,883
333000 - Federal Payments In Lieu Of Taxes	1,151										1,151
334200 - State Grant - Public Safety		148,336									148,336
334340 - State Grant - Garbage/Solid Waste		27,399									27,399
334390 - State Grant - Other Physical Environment		6,062,984									6,062,984
334490 - State Grant - Other Transportation		4,950,174									4,950,174
334500 - State Grant - Economic Environment		7,413,324									7,413,324
334610 - State Grant - Health or Hospitals		34,497									34,497
334700 - State Grant - Culture/Recreation		209,274									209,274
335120 - State Revenue Sharing - Proceeds	300,159										300,159
335130 - State Revenue Sharing - Insurance Agents County Licenses	30,976										30,976
335140 - State Revenue Sharing - Mobile Home Licenses	4,089										4,089
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,438										3,438
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,448,485										1,448,485
335190 - State Revenue Sharing - Other General Government	542,347	42,593	13,929								598,869
335220 - State Revenue Sharing - Enhanced 911 Fee		159,534									159,534
335490 - State Revenue Sharing - Other Transportation	12,674		972,147								984,821
335900 - State Revenue Sharing - Other	196,390										196,390
336000 - State Payments In Lieu of Taxes	4,625										4,625
337100 - Local Government Unit Grant - General Government	33,103										33,103
337200 - Local Government Unit Grant - Public Safety	97,310										97,310
341100 - Service Charge - Recording Fees	100,541										100,541
341150 - Public Records Modernization Trust Fund		55,929									55,929
341160 - County Portion (\$2) of \$4 Additional Service Charge	44,210										44,210
341510 - Fees remitted to County from Tax Collector	275,421										275,421
341520 - Fees remitted to County from Sheriff	18,000										18,000
341560 - Fees remitted to County from Property Appraiser	72										72
341800 - County Officer Commission and Fees	10,525										10,525
341900 - Other General Government Charges and Fees	25,585										25,585
342100 - Service Charge - Law Enforcement Services	473,350										473,350

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342500 - Service Charge - Protective Inspection Fees	10,000										10,000
342600 - Service Charge - Ambulance Fees	1,118,113										1,118,113
342900 - Service Charge - Other Public Safety Charges and Fees		45,604									45,604
343400 - Service Charge - Garbage/Solid Waste	822,308										822,308
344900 - Service Charge - Other Transportation Charges	61,876										61,876
345900 - Service Charge - Other Economic Environment Charges		32,880									32,880
347200 - Service Charge - Parks and Recreation		2,217				478,396					480,613
348110 - County Court Criminal - Filing Fees	780										780
348120 - County Court Criminal - Service Charges	1,513										1,513
348130 - County Court Criminal - Court Costs	4,437										4,437
348220 - Circuit Court Criminal - Service Charges	4,113										4,113
348230 - Circuit Court Criminal - Court Costs	10,439										10,439
348310 - County Court Civil - Filing Fees	44,745										44,745
348320 - County Court Civil - Service Charges	225										225
348410 - Circuit Court Civil - Filing Fees	57,713										57,713
348420 - Circuit Court Civil - Service Charges	5,265										5,265
348480 - Circuit Court Civil - Fees and Service Charges	966										966
348520 - Traffic Court - Service Charges	2,005										2,005
348530 - Traffic Court - Court Costs	12,325										12,325
348620 - Juvenile Court - Service Charges	71										71
348710 - Probate Court - Filing Fees	16,900										16,900
348720 - Probate Court - Service Charges	551										551
348880 - Probation/Alternatives	49,180										49,180
348921 - Court Innovations/Local Requirements		2,444									2,444
348922 - Legal Aid		2,444									2,444
348923 - Law Library		2,444									2,444
348924 - Juvenile Alternative Programs		2,444									2,444
348930 - State Court Facility Surcharge (\$30)		1,211									1,211
348990 - Other Court Collections Transferred to BOCC	1,071	7,365									8,436
349000 - Other Charges for Services	4,347										4,347
351100 - Judgments and Fines - As Decided by County Court Criminal	17,232										17,232
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	30,071										30,071
351500 - Judgments and Fines - As Decided by Traffic Court	14,241										14,241
351700 - Intergovernmental Radio Communication Program	10,328										10,328
354000 - Fines - Local Ordinance Violation	5,875										5,875
361100 - Interest	87,500	38,289	2,299	142		220					128,450
362000 - Rents and Royalties	33,282	430,004				6,554					469,840
364000 - Disposition of Fixed Assets				28,617							28,617
365000 - Sale of Surplus Materials and Scrap	2,529	224,496									227,025
366000 - Contributions and Donations from Private Sources	300	1,600									1,900
369300 - Settlements	24,181	61,726		1,736,030							1,821,937
369900 - Other Miscellaneous Revenues	6,560	43,639				64,853					115,052
381000 - Inter-Fund Group Transfers In	3,542,796	30,463	2,652,935	540,324		100,000					6,866,518
388100 - Sale of General Capital Asset	17,100										17,100
389400 - Proprietary - Other Grants and Donations						30,594					30,594
Grand Total	22,748,966	28,393,867	4,428,337	2,305,113		680,617					58,556,900

# Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	240,866										240,866
511.30 - Legislative - Operating Expenses	469,581										469,581
511.60 - Legislative - Capital Outlay				14,974							14,974
512.10 - Executive - Personnel Services	886,074	41,673									927,747
512.30 - Executive - Operating Expenses	158,603			200,042							358,645
512.60 - Executive - Capital Outlay	5,010										5,010
513.10 - Financial and Administrative - Personnel Services	2,200,600	74,161									2,274,761
513.30 - Financial and Administrative - Operating Expenses	758,193	19,528									777,721
513.60 - Financial and Administrative - Capital Outlay	12,581										12,581
514.10 - Legal Counsel - Personnel Services	10,991										10,991
514.30 - Legal Counsel - Operating Expenses	247,145										247,145
515.10 - Comprehensive Planning - Personnel Services	148,804	9,264									158,068
515.30 - Comprehensive Planning - Operating Expenses	21,394										21,394
515.60 - Comprehensive Planning - Capital Outlay	1,203										1,203
516.10 - Non-Court Information Systems - Personnel Services	190,663	13,637									204,300
516.30 - Non-Court Information Systems - Operating Expenses	19,971										19,971
517.70 - Debt Service Payments - Debt Service			4,307,341								4,307,341
519.10 - Other General Government - Personnel Services	755,251	26,138									781,389
519.30 - Other General Government - Operating Expenses	592,993	236,696		402,534							1,232,223
519.60 - Other General Government - Capital Outlay	426	131,435									131,861
521.10 - Law Enforcement - Personnel Services	3,121,135										3,121,135
521.30 - Law Enforcement - Operating Expenses	603,138	51,498									654,636
521.60 - Law Enforcement - Capital Outlay	201,056	22,900									223,956
522.10 - Fire Control - Personnel Services		7,074									7,074
522.30 - Fire Control - Operating Expenses	21,094	359,652		693,744							1,074,490
522.60 - Fire Control - Capital Outlay		303,625		101,049							404,674
522.80 - Fire Control - Grants and Aids		40,000									40,000
523.10 - Detention/Corrections - Personnel Services	1,563,406	128,232									1,691,638
523.30 - Detention/Corrections - Operating Expenses	478,693	2,179		9,051							489,923
523.60 - Detention/Corrections - Capital Outlay	3,596			116,754							120,350
524.10 - Protective Inspections - Personnel Services	384,694	25,428									410,122
524.30 - Protective Inspections - Operating Expenses	49,157										49,157
524.60 - Protective Inspections - Capital Outlay	2,454			36,631							39,085
525.10 - Emergency and Disaster Relief - Personnel Services	96,429	270,662									367,091
525.30 - Emergency and Disaster Relief - Operating Expenses	74,351	271,682		275,264							621,297
525.60 - Emergency and Disaster Relief - Capital Outlay	34,124	1,656		154,676							190,456
526.10 - Ambulance and Rescue Services - Personnel Services	1,324,176	117,121									1,441,297
526.30 - Ambulance and Rescue Services - Operating Expenses	151,697	4,878		237,514							394,089
526.60 - Ambulance and Rescue Services - Capital Outlay	7,395	31,192									38,587
527.30 - Medical Examiners - Operating Expenses	44,984										44,984
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.10 - Garbage/Solid Waste - Personnel Services	3,145										3,145
534.30 - Garbage/Solid Waste - Operating Expenses	280,872										280,872



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.60 - Garbage/Solid Waste - Capital Outlay	8,817	230,526									239,343
537.10 - Conservation/Resource Management - Personnel Services	64,499										64,499
537.30 - Conservation/Resource Management - Operating Expenses	30,397	10,413,995									10,444,392
538.10 - Flood Control/Stormwater Control - Personnel Services	22,579										22,579
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,877,076									2,877,076
541.10 - Road/Street Facilities - Personnel Services	453,876	19,863									473,739
541.30 - Road/Street Facilities - Operating Expenses	249,276	79,346		95,797							424,419
541.60 - Road/Street Facilities - Capital Outlay	1,392	3,649,549		104,699							3,755,640
543.30 - Water - Operating Expenses		1,306,975									1,306,975
549.30 - Other Transportation - Operating Expenses	14,775										14,775
552.10 - Industry Development - Personnel Services	57,413	386,898									444,311
552.30 - Industry Development - Operating Expenses	103,600	610,500									714,100
552.60 - Industry Development - Capital Outlay		29,557									29,557
552.80 - Industry Development - Grants and Aids	175,000	15,676									190,676
553.10 - Veterans Services - Personnel Services	20,626										20,626
553.30 - Veterans Services - Operating Expenses	14,086										14,086
554.10 - Housing and Urban Development - Personnel Services		138,737									138,737
554.30 - Housing and Urban Development - Operating Expenses		8,833									8,833
554.80 - Housing and Urban Development - Grants and Aids		2,402,369									2,402,369
559.10 - Other Economic Development - Personnel Services		25,996									25,996
559.60 - Other Economic Development - Capital Outlay		738,818									738,818
561.90 - Hospitals - Other Uses		735,788									735,788
562.10 - Health - Personnel Services	225,197	12,806									238,003
562.30 - Health - Operating Expenses	133,355	7,341									140,696
562.60 - Health - Capital Outlay		40,201									40,201
562.80 - Health - Grants and Aids	281,764										281,764
563.30 - Mental Health - Operating Expenses	21,605										21,605
564.30 - Public Assistance - Operating Expenses	43,735										43,735
571.80 - Libraries - Grants and Aids	102,720	51,822									154,542
572.10 - Parks/Recreation - Personnel Services		195,861				57,661					253,522
572.30 - Parks/Recreation - Operating Expenses	1,568	153,631		11,063		493,772					660,034
572.60 - Parks/Recreation - Capital Outlay		135,935									135,935
572.80 - Parks/Recreation - Grants and Aids		10,000									10,000
579.60 - Other Culture/Recreation - Capital Outlay	39,783	157,452									197,235
581.90 - Interfund Transfers Out - Other Uses	570,987	6,295,531									6,866,518
601.30 - Court Administration - Operating Expenses	4,737										4,737
602.30 - State Attorney Administration - Operating Expenses	8,981										8,981
603.30 - Public Defender Administration - Operating Expenses	2,440										2,440
604.10 - Clerk of Court Administration - Personnel Services	203,842										203,842
604.30 - Clerk of Court Administration - Operating Expenses	10,885										10,885
604.60 - Clerk of Court Administration - Capital Outlay	2,527										2,527
608.10 - Jury Management - Personnel Services	15,190										15,190
608.30 - Jury Management - Operating Expenses	2,333										2,333
614.10 - Clerk of Court - Personnel Services	51,826										51,826
614.30 - Clerk of Court - Operating Expenses	1,966										1,966
634.10 - Clerk of Court - Personnel Services	40,071										40,071
634.30 - Clerk of Court - Operating Expenses	1,484										1,484
654.10 - Clerk of Court - Personnel Services	57,358										57,358



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court - Operating Expenses	2,077										2,077
674.10 - Clerk of Court - Personnel Services	12,747										12,747
674.30 - Clerk of Court - Operating Expenses	746										746
694.10 - Clerk of Court - Personnel Services	54,964										54,964
694.30 - Clerk of Court - Operating Expenses	1,471										1,471
712.30 - Courthouse Facilities - Operating Expenses	104,036	2,300		2,980							109,316
712.60 - Courthouse Facilities - Capital Outlay	4,033										4,033
713.30 - Information Systems - Operating Expenses	30,333										30,333
713.60 - Information Systems - Capital Outlay	6,783										6,783
715.80 - Legal Aid - Grants and Aids		2,444									2,444
716.30 - Clerk of Court Related Technology - Operating Expenses		15,527									15,527
719.30 - Other Operating Court Costs - Operating Expenses		1,660									1,660
719.60 - Other Operating Court Costs - Capital Outlay		2,750									2,750
724.10 - Clerk of Court - Personnel Services	14,791										14,791
724.30 - Clerk of Court - Operating Expenses	1,313										1,313
744.10 - Clerk of Court - Personnel Services	47,290										47,290
744.30 - Clerk of Court - Operating Expenses	1,395										1,395
764.10 - Clerk of Court - Personnel Services	39,937										39,937
764.30 - Clerk of Court - Operating Expenses	1,409										1,409
Grand Total	18,529,960	32,946,074	4,307,341	2,456,772		565,733					58,805,880

Data Element Worksheet Report for FYE: 2020, Gulf

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$18,656	\$4,663	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$28,027	\$36,230	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$555,058	\$623,408	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$58,580	\$46,049	\$0



