

Unit Information

Unit Type: County

Year: 2014

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/17/2015

Audit Received Date: 6/16/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$675,397

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/16/2015

Auditor Name: Kenneth M. Daniels CPA PA

Address:
107 2nd Ave SE
Jasper, FL 32052

Certification

Chief Financial Officer

Name: Greg Godwin

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Josh Smith

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,737,624										7,737,624
312100 - Local Option Taxes		33,123									33,123
312300 - County Ninth-Cent Voted Fuel Tax		296,796									296,796
312410 - First Local Option Fuel Tax		1,791,971									1,791,971
312600 - Discretionary Sales Surtaxes	595,808										595,808
315000 - Communications Service Tax (Chapter 202)	15,993										15,993
322000 - Building Permits	83,652										83,652
329000 - Other Permits, Fees & Special Assessments	625										625
331100 - Federal Grant - General Government	1,362										1,362
331200 - Federal Grant - Public Safety	39,936	74,406									114,342
331690 - Federal Grant - Other Human Services	162,431										162,431
331700 - Federal Grant - Culture/Recreation	51,616										51,616
334100 - State Grant - General Government	11,226										11,226
334200 - State Grant - Public Safety		37,781									37,781
334340 - State Grant - Garbage/Solid Waste						90,340					90,340
334490 - State Grant - Other Transportation		2,621,538									2,621,538
334500 - State Grant - Economic Environment		460,304									460,304
334610 - State Grant - Health or Hospitals	12,332										12,332
334700 - State Grant - Culture/Recreation	321,706										321,706
334820 - Article V Clerk of Court Trust Fund		80,417									80,417
335120 - State Revenue Sharing - Proceeds	241,671										241,671
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,946										20,946
335140 - State Revenue Sharing - Mobile Home Licenses	5,790										5,790
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,418										2,418
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,187,832										1,187,832
335190 - State Revenue Sharing - Other General Government	613,989										613,989
335490 - State Revenue Sharing - Other Transportation		986,654									986,654
335700 - State Revenue Sharing - Culture/Recreation	3,152										3,152
336000 - State Payments In Lieu of Taxes	38,287										38,287
337300 - Local Government Unit Grant - Physical Environment						31,523					31,523
337600 - Local Government Unit Grant - Human Services	298,245										298,245
337700 - Local Government Unit Grant - Culture/Recreation	10,000										10,000
341100 - Service Charge - Recording Fees	33,247	13,078									46,325
341510 - Fees remitted to County from Tax Collector	1,086										1,086
341520 - Fees remitted to County from Sheriff	44,413										44,413
341550 - Fees remitted to County from Supervisor of Elections	263										263
341560 - Fees remitted to County from Property Appraiser	13,794										13,794
341800 - County Officer Commission and Fees	142,009										142,009
341900 - Other General Government Charges and Fees	8,458	4,900									13,358
342600 - Service Charge - Ambulance Fees	413,007										413,007
342900 - Service Charge - Other Public Safety Charges and Fees		136,491									136,491
343300 - Service Charge - Water Utility						14,792					14,792
343400 - Service Charge - Garbage/Solid Waste						91,321					91,321

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343500 - Service Charge - Sewer/Wastewater Utility						14,509					14,509
347100 - Service Charge - Libraries	60,954										60,954
347200 - Service Charge - Parks and Recreation	44,068										44,068
348110 - County Court Criminal - Filing Fees		42									42
348120 - County Court Criminal - Service Charges		198									198
348130 - County Court Criminal - Court Costs		4,764									4,764
348210 - Circuit Court Criminal - Filing Fees		1,569									1,569
348220 - Circuit Court Criminal - Service Charges		355									355
348230 - Circuit Court Criminal - Court Costs		6,237									6,237
348310 - County Court Civil - Filing Fees		22,165									22,165
348320 - County Court Civil - Service Charges		39									39
348410 - Circuit Court Civil - Filing Fees		49,250									49,250
348420 - Circuit Court Civil - Service Charges		4,735									4,735
348520 - Traffic Court - Service Charges		7,522									7,522
348530 - Traffic Court - Court Costs		111,054									111,054
348710 - Probate Court - Filing Fees		7,575									7,575
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	118,241										118,241
351100 - Judgments and Fines - As Decided by County Court Criminal	2,990	13,345									16,335
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		22,517									22,517
351500 - Judgments and Fines - As Decided by Traffic Court		120,331									120,331
351800 - 10% of Fines to Public Records Modernization Trust Fund		42,620									42,620
352000 - Fines - Library	10,225										10,225
359000 - Other Judgments, Fines and Forfeits		45,360									45,360
361100 - Interest	9,991	2,731									12,722
362000 - Rents and Royalties	98,475										98,475
364000 - Disposition of Fixed Assets		210,000									210,000
365000 - Sale of Surplus Materials and Scrap	12,250	1,259				10,562					24,071
366000 - Contributions and Donations from Private Sources	116,400										116,400
369900 - Other Miscellaneous Revenues	454,342	21,122									475,464
381000 - Inter-Fund Group Transfers In	318,775	57,873				260,095					636,743
383000 - Installment Purchases & Capital Lease Proceeds		389,722									389,722
389100 - Proprietary - Interest						2,929					2,929
Grand Total	13,582,879	7,679,844				516,071					21,778,794

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	229,422										229,422
511.30 - Legislative - Operating Expenses	338,465										338,465
511.60 - Legislative - Capital Outlay	13,895										13,895
512.10 - Executive - Personnel Services	134,526										134,526
512.30 - Executive - Operating Expenses	5,487										5,487

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	1,293,229										1,293,229
513.30 - Financial and Administrative - Operating Expenses	337,667										337,667
513.60 - Financial and Administrative - Capital Outlay	8,763										8,763
514.30 - Legal Counsel - Operating Expenses	34,656										34,656
515.10 - Comprehensive Planning - Personnel Services	3,360										3,360
515.30 - Comprehensive Planning - Operating Expenses	11,323										11,323
519.10 - Other General Government - Personnel Services	386,532										386,532
519.30 - Other General Government - Operating Expenses	231,325	31,334									262,659
519.60 - Other General Government - Capital Outlay	43,148										43,148
519.80 - Other General Government - Grants and Aids	10,250										10,250
521.10 - Law Enforcement - Personnel Services	1,754,780										1,754,780
521.30 - Law Enforcement - Operating Expenses	471,502										471,502
521.60 - Law Enforcement - Capital Outlay	189,380										189,380
521.80 - Law Enforcement - Grants and Aids	1,000										1,000
522.10 - Fire Control - Personnel Services	37,158										37,158
522.30 - Fire Control - Operating Expenses	208,901										208,901
522.60 - Fire Control - Capital Outlay	17,546										17,546
522.80 - Fire Control - Grants and Aids	130,821										130,821
523.10 - Detention/Corrections - Personnel Services	1,712,893										1,712,893
523.30 - Detention/Corrections - Operating Expenses	393,552	61,819									455,371
523.60 - Detention/Corrections - Capital Outlay	24,800	32,897									57,697
524.10 - Protective Inspections - Personnel Services	110,921										110,921
524.30 - Protective Inspections - Operating Expenses	17,674										17,674
525.10 - Emergency and Disaster Relief - Personnel Services	507,753	114,653									622,406
525.30 - Emergency and Disaster Relief - Operating Expenses	22,475	233,348									255,823
525.60 - Emergency and Disaster Relief - Capital Outlay	42,000										42,000
526.10 - Ambulance and Rescue Services - Personnel Services	948,483										948,483
526.30 - Ambulance and Rescue Services - Operating Expenses	167,632										167,632
526.60 - Ambulance and Rescue Services - Capital Outlay	6,525										6,525
527.30 - Medical Examiners - Operating Expenses	43,942										43,942
534.10 - Garbage/Solid Waste - Personnel Services						229,585					229,585
534.30 - Garbage/Solid Waste - Operating Expenses						333,937					333,937
536.30 - Water/Sewer Services - Operating Expenses						417,565					417,565
537.10 - Conservation/Resource Management - Personnel Services	122,915										122,915
537.30 - Conservation/Resource Management - Operating Expenses	30,646										30,646
541.10 - Road/Street Facilities - Personnel Services		1,266,496									1,266,496
541.30 - Road/Street Facilities - Operating Expenses		547,773									547,773
541.60 - Road/Street Facilities - Capital Outlay		3,099,674									3,099,674
541.70 - Road/Street Facilities - Debt Service		271,314									271,314
541.80 - Road/Street Facilities - Grants and Aids		35,005									35,005
552.10 - Industry Development - Personnel Services		6,516									6,516
552.30 - Industry Development - Operating Expenses	2,889	38,035									40,924
552.80 - Industry Development - Grants and Aids	545,000										545,000
553.10 - Veterans Services - Personnel Services	39,120										39,120
553.30 - Veterans Services - Operating Expenses	3,720										3,720
553.60 - Veterans Services - Capital Outlay	44,174										44,174
554.30 - Housing and Urban Development - Operating Expenses		367,823									367,823
562.30 - Health - Operating Expenses	241,909										241,909

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.80 - Health - Grants and Aids	463,673										463,673
563.80 - Mental Health - Grants and Aids	22,500										22,500
564.80 - Public Assistance - Grants and Aids	67,000										67,000
565.80 - Developmental Disabilities - Grants and Aids	12,000										12,000
569.30 - Other Human Services - Operating Expenses	6,992										6,992
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	604,180										604,180
572.10 - Parks/Recreation - Personnel Services	142,259										142,259
572.30 - Parks/Recreation - Operating Expenses	152,247										152,247
572.60 - Parks/Recreation - Capital Outlay	158,546										158,546
572.80 - Parks/Recreation - Grants and Aids	3,500										3,500
574.30 - Special Events - Operating Expenses	1,534										1,534
581.90 - Interfund Transfers Out - Other Uses	292,969	343,776									636,745
601.10 - Court Administration - Personnel Services	117,982	118,455									236,437
601.30 - Court Administration - Operating Expenses	32,499										32,499
602.30 - State Attorney Administration - Operating Expenses	47,146										47,146
603.30 - Public Defender Administration - Operating Expenses	9,487										9,487
604.30 - Clerk of Court Administration - Operating Expenses		8,777									8,777
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	2,400										2,400
608.10 - Jury Management - Personnel Services		1,854									1,854
608.30 - Jury Management - Operating Expenses		5,602									5,602
614.10 - Clerk of Court - Personnel Services		54,316									54,316
614.30 - Clerk of Court - Operating Expenses		2,550									2,550
634.10 - Clerk of Court - Personnel Services		36,893									36,893
634.30 - Clerk of Court - Operating Expenses		3,057									3,057
654.30 - Clerk of Court - Operating Expenses		3									3
674.10 - Clerk of Court - Personnel Services		15,943									15,943
674.30 - Clerk of Court - Operating Expenses		789									789
694.10 - Clerk of Court - Personnel Services		6,897									6,897
694.30 - Clerk of Court - Operating Expenses		359									359
711.10 - Courthouse Security - Personnel Services	21,685										21,685
711.30 - Courthouse Security - Operating Expenses	1,539										1,539
721.30 - Court Administration - Operating Expenses	1,494										1,494
724.10 - Clerk of Court - Personnel Services		62,674									62,674
724.30 - Clerk of Court - Operating Expenses		2,798									2,798
744.10 - Clerk of Court - Personnel Services		27,028									27,028
744.30 - Clerk of Court - Operating Expenses		1,297									1,297
764.10 - Clerk of Court - Personnel Services		91,232									91,232
764.30 - Clerk of Court - Operating Expenses		4,133									4,133
	Grand Total	13,092,791	6,895,120			981,087					20,968,998

Data Element Worksheet Report for FYE: 2014, Hamilton

