

Unit Information

Unit Type: County

Year: 2020

Unit Name: Hardee

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Victoria L. Rogers

Title: Clerk of the Circuit Court and Comptroller

Phone: (863) 773-4174

Address:

417 W. Main St., Rm 202
Wauchula, FL 33873

Contact Information

Name: Mr. Jeremy Christian

Title: Accounting Manager

Phone: (863) 773-4174

Email: jchristian@hardeeclerk.com

Address:

PO Drawer 1749
Wauchula, FL 33873

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/24/2021

Audit Received Date: 6/17/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,331,267

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/9/2021

Auditor Name: CliftonLarsonAllen LLP

Address:
2523 US Highway 27 S
Sebring, FL 33870

Certification

Chief Financial Officer

Name: Victoria L. Rogers

Title: Clerk of the Circuit Court and
Comptroller

Chairman/Elected Official

Name: Russell A. Melendy

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	14,419,193										14,419,193
312100 - Local Option Taxes		52,700									52,700
312300 - County Ninth-Cent Voted Fuel Tax		161,962									161,962
312410 - First Local Option Fuel Tax		774,473									774,473
312420 - Second Local Option Fuel Tax		485,988									485,988
312600 - Discretionary Sales Surtaxes	1,634,844										1,634,844
315000 - Communications Service Tax (Chapter 202)	44,699										44,699
322000 - Building Permits	393,203										393,203
325200 - Special Assessments - Charges for Public Services		1,860,977				1,075,480					2,936,457
331200 - Federal Grant - Public Safety		42,984									42,984
331390 - Federal Grant - Other Physical Environment		1,300,232									1,300,232
331500 - Federal Grant - Economic Environment	716,025	1,866,288									2,582,313
331650 - Federal Grant - Child Support Reimbursement		68,510									68,510
331690 - Federal Grant - Other Human Services		156,884									156,884
334100 - State Grant - General Government		524,578									524,578
334200 - State Grant - Public Safety		467,749									467,749
334340 - State Grant - Garbage/Solid Waste						106,888					106,888
334390 - State Grant - Other Physical Environment		144,471									144,471
334490 - State Grant - Other Transportation		3,454,763									3,454,763
334700 - State Grant - Culture/Recreation	68,890										68,890
334900 - State Grant - Other	34,203	86,975									121,178
335120 - State Revenue Sharing - Proceeds	520,843										520,843
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,726										19,726
335140 - State Revenue Sharing - Mobile Home Licenses	15,370										15,370
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,991										1,991
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,080,259										2,080,259
335220 - State Revenue Sharing - Enhanced 911 Fee		179,684									179,684
335230 - State Revenue Sharing - Emergency Management Assistance	158,275										158,275
335290 - State Revenue Sharing - Other Public Safety	52,518										52,518
335700 - State Revenue Sharing - Culture/Recreation	22,360										22,360
335900 - State Revenue Sharing - Other	1,018,586	291,669				1,839,058					3,149,313
337300 - Local Government Unit Grant - Physical Environment						1,107,459					1,107,459
337500 - Local Government Unit Grant - Economic Environment		2,030,853								547,976	2,578,829
341100 - Service Charge - Recording Fees		26,133									26,133
341200 - Internal Service Fund Fees and Charges		112,272									112,272
341900 - Other General Government Charges and Fees	32,000										32,000
342100 - Service Charge - Law Enforcement Services	1,101,969										1,101,969
342500 - Service Charge - Protective Inspection Fees		5,321									5,321
342600 - Service Charge - Ambulance Fees	482,388										482,388
343300 - Service Charge - Water Utility						275,607					275,607
343400 - Service Charge - Garbage/Solid Waste						1,098,815					1,098,815
343500 - Service Charge - Sewer/Wastewater Utility						636,403					636,403

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management		394,220									394,220
345900 - Service Charge - Other Economic Environment Charges		469,507									469,507
346400 - Service Charge - Animal Control and Shelter Fees	12,380										12,380
347100 - Service Charge - Libraries	3,357										3,357
347200 - Service Charge - Parks and Recreation	337,742										337,742
347500 - Service Charge - Special Recreation Facilities	160,398										160,398
349000 - Other Charges for Services		43,029								370,014	413,043
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		28,478									28,478
352000 - Fines - Library	417										417
354000 - Fines - Local Ordinance Violation	249,650										249,650
359000 - Other Judgments, Fines and Forfeits		137,859									137,859
361100 - Interest	53,034	120,430				36,451				35,918	245,833
364000 - Disposition of Fixed Assets						700					700
366000 - Contributions and Donations from Private Sources		3,073,352								5,500,000	8,573,352
369900 - Other Miscellaneous Revenues	585,721	399,225				109,938				1,172	1,096,056
381000 - Inter-Fund Group Transfers In	1,341,318	1,346,212				4,697				369,002	3,061,229
383000 - Installment Purchases & Capital Lease Proceeds	236,992										236,992
384000 - Debt Proceeds		455,689									455,689
Grand Total	26,244,851	20,563,467				6,291,496				6,824,082	59,923,896

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	307,176										307,176
511.30 - Legislative - Operating Expenses	33,885										33,885
512.10 - Executive - Personnel Services	274,905										274,905
512.30 - Executive - Operating Expenses	8,913										8,913
513.10 - Financial and Administrative - Personnel Services	3,467,461										3,467,461
513.30 - Financial and Administrative - Operating Expenses	163,385										163,385
514.30 - Legal Counsel - Operating Expenses	51,545										51,545
515.10 - Comprehensive Planning - Personnel Services	186,051										186,051
515.30 - Comprehensive Planning - Operating Expenses	15,835										15,835
516.10 - Non-Court Information Systems - Personnel Services	194,342										194,342
516.30 - Non-Court Information Systems - Operating Expenses	94,510										94,510
516.60 - Non-Court Information Systems - Capital Outlay	27,335										27,335
519.10 - Other General Government - Personnel Services	2,280,830	1,371,707									3,652,537
519.30 - Other General Government - Operating Expenses										1,611,748	1,611,748
519.60 - Other General Government - Capital Outlay	40,336									393,315	433,651
519.80 - Other General Government - Grants and Aids		2,000,000									2,000,000
521.10 - Law Enforcement - Personnel Services	797,602										797,602
521.30 - Law Enforcement - Operating Expenses	10,587,826	249,504									10,837,330
521.60 - Law Enforcement - Capital Outlay	13,492	458,195									471,687

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services		2,046,531									2,046,531
522.30 - Fire Control - Operating Expenses		453,650									453,650
522.60 - Fire Control - Capital Outlay		1,368									1,368
522.70 - Fire Control - Debt Service		44,587									44,587
524.10 - Protective Inspections - Personnel Services	388,575										388,575
524.30 - Protective Inspections - Operating Expenses	29,771										29,771
525.10 - Emergency and Disaster Relief - Personnel Services	139,992	17,325									157,317
525.30 - Emergency and Disaster Relief - Operating Expenses	69,204										69,204
525.60 - Emergency and Disaster Relief - Capital Outlay		33,704									33,704
526.10 - Ambulance and Rescue Services - Personnel Services	1,538,148										1,538,148
526.30 - Ambulance and Rescue Services - Operating Expenses	270,454										270,454
526.60 - Ambulance and Rescue Services - Capital Outlay	1,081										1,081
526.70 - Ambulance and Rescue Services - Debt Service	35,219										35,219
526.80 - Ambulance and Rescue Services - Grants and Aids	126,240										126,240
527.30 - Medical Examiners - Operating Expenses	90,301										90,301
529.10 - Other Public Safety - Personnel Services	151,217										151,217
529.70 - Other Public Safety - Debt Service	550,362										550,362
533.10 - Water Utility Services - Personnel Services						338,816					338,816
533.30 - Water Utility Services - Operating Expenses						396,264					396,264
534.10 - Garbage/Solid Waste - Personnel Services						391,662					391,662
534.30 - Garbage/Solid Waste - Operating Expenses						1,617,488					1,617,488
534.70 - Garbage/Solid Waste - Debt Service						69,559					69,559
535.10 - Sewer/Wastewater Services - Personnel Services						322,380					322,380
535.30 - Sewer/Wastewater Services - Operating Expenses						752,372					752,372
537.10 - Conservation/Resource Management - Personnel Services	38,294										38,294
537.30 - Conservation/Resource Management - Operating Expenses	1,609										1,609
539.10 - Other Physical Environment - Personnel Services		221,754									221,754
539.30 - Other Physical Environment - Operating Expenses		148,277									148,277
541.10 - Road/Street Facilities - Personnel Services		2,776,589									2,776,589
541.30 - Road/Street Facilities - Operating Expenses		1,165,520									1,165,520
541.60 - Road/Street Facilities - Capital Outlay		1,817,864									1,817,864
554.10 - Housing and Urban Development - Personnel Services		674,639									674,639
559.10 - Other Economic Development - Personnel Services		1,755,199									1,755,199
562.30 - Health - Operating Expenses	721,408										721,408
562.60 - Health - Capital Outlay	19,555										19,555
563.30 - Mental Health - Operating Expenses	35,000										35,000
564.10 - Public Assistance - Personnel Services		108,112									108,112
564.30 - Public Assistance - Operating Expenses	140,440										140,440
569.30 - Other Human Services - Operating Expenses	35,753	128,578									164,331
571.10 - Libraries - Personnel Services	1,091,416										1,091,416
572.10 - Parks/Recreation - Personnel Services	43,562										43,562
579.10 - Other Culture/Recreation - Personnel Services		3,054									3,054
581.90 - Interfund Transfers Out - Other Uses	559,236	1,891,023				241,968				369,002	3,061,229
583.30 - Installment Purchase Acquisitions - Operating Expenses	3,480										3,480
712.60 - Courthouse Facilities - Capital Outlay		1,944									1,944
713.60 - Information Systems - Capital Outlay		22,042									22,042

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
721.60 - Court Administration - Capital Outlay		31,561									31,561
Grand Total	24,625,746	17,422,727				4,130,509				2,374,065	48,553,047

Data Element Worksheet Report for FYE: 2020, Hardee

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hardee County Economic Development Authority	Blended in Primary Report	\$5,187,098	\$3,758,253	\$0
Special District - Hardee County Industrial Development Authority	Discretely Reported	\$6,824,082	\$2,374,065	\$0

