

Unit Information

Unit Type: County

Year: 2013

Unit Name: Hendry

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Barbara Cox-Butler

Title: Clerk of Circuit Court

Phone: (863) 675-5217

Address:

Post Office Box 1760
La Belle, FL 33975-1760

Contact Information

Name: Mr. Steve Clark

Title: Finance Director

Phone: (863) 675-5322

Email: sclark@hendryclerk.org

Address:

Post Office Box 1760
LaBelle, FL 33975-1760

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/25/2014

Audit Received Date: 6/30/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$10,621,831

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/20/2014

Auditor Name: Ashley, Brown & Company, CPAs

Address:
366 East Olympia Avenue
Punta Gorda, FL 33950

Certification

Chief Financial Officer

Name: Stephen W. Clark

Title: Finance Director

Chairman/Elected Official

Name: Barbara S. Butler

Title: Hendry County Clerk of Circuit Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,390,691										12,390,691
312100 - Local Option Taxes	279,315	853,878									1,133,193
312300 - County Ninth-Cent Voted Fuel Tax		237,968									237,968
312410 - First Local Option Fuel Tax		691									691
312600 - Discretionary Sales Surtaxes				2,126,366							2,126,366
316000 - Local Business Tax (Chapter 205)	12,876										12,876
319000 - Other General Taxes		3,865,272									3,865,272
322000 - Building Permits	183,869										183,869
323500 - Franchise Fee - Cable Television	157,772	33,670									191,442
323700 - Franchise Fee - Solid Waste											0
329000 - Other Permits, Fees & Special Assessments	52,142	295									52,437
331100 - Federal Grant - General Government		452,386									452,386
331200 - Federal Grant - Public Safety	138,205	50,647									188,852
331500 - Federal Grant - Economic Environment		299,997									299,997
331650 - Federal Grant - Child Support Reimbursement				375,234							375,234
334100 - State Grant - General Government	176,516	43,433									219,949
334200 - State Grant - Public Safety	260,471	101,936									362,407
334340 - State Grant - Garbage/Solid Waste		70,588									70,588
334410 - State Grant - Airport Development		1,350,468									1,350,468
334490 - State Grant - Other Transportation		2,880,989									2,880,989
334700 - State Grant - Culture/Recreation	18,804			137,260							156,064
335120 - State Revenue Sharing - Proceeds	702,671										702,671
335130 - State Revenue Sharing - Insurance Agents County Licenses	23,305										23,305
335140 - State Revenue Sharing - Mobile Home Licenses	21,916										21,916
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,197										7,197
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	180,525	37,500									218,025
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,181,746										1,181,746
335190 - State Revenue Sharing - Other General Government	2,154,609										2,154,609
335420 - State Revenue Sharing - Mass Transit	153,437										153,437
335490 - State Revenue Sharing - Other Transportation		2,090,789									2,090,789
335500 - State Revenue Sharing - Economic Environment		362,479									362,479
337300 - Local Government Unit Grant - Physical Environment		68,715									68,715
339000 - Payments From Other Local Units In Lieu Of Taxes	115,675										115,675
341100 - Service Charge - Recording Fees	127,534	112,682									240,216
341200 - Internal Service Fund Fees and Charges		68,560									68,560
341520 - Fees remitted to County from Sheriff	49,187										49,187
341800 - County Officer Commission and Fees	3,596,499	98,252									3,694,751
341900 - Other General Government Charges and Fees		114,383									114,383
342100 - Service Charge - Law Enforcement Services	194,174	262,829									457,003
342600 - Service Charge - Ambulance Fees	876,938										876,938
343400 - Service Charge - Garbage/Solid Waste		194,490				1,325,983					1,520,473
343900 - Service Charge - Other Physical Environment Charges		17,119									17,119
344100 - Service Charge - Airports		1,564,410									1,564,410
347200 - Service Charge - Parks and Recreation		1,406									1,406

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347300 - Service Charge - Cultural Services	3,135	3,370									6,505
347900 - Service Charge - Other Culture/Recreation Charges											0
349000 - Other Charges for Services	661,700	657,176									1,318,876
351100 - Judgments and Fines - As Decided by County Court Criminal		31,192									31,192
351400 - Judgments and Fines - As Decided by Circuit Court Civil		5,058									5,058
351500 - Judgments and Fines - As Decided by Traffic Court		22,282									22,282
351600 - Judgments and Fines - As Decided by Juvenile Court		177,665									177,665
351700 - Intergovernmental Radio Communication Program											0
351900 - Judgments and Fines - Other Court Ordered		72,004									72,004
354000 - Fines - Local Ordinance Violation		5,979									5,979
361100 - Interest	-3,724	25,710		904		13,507				15	36,412
362000 - Rents and Royalties	32,801	374,007									406,808
364000 - Disposition of Fixed Assets	282,277	74,044		424,714							781,035
366000 - Contributions and Donations from Private Sources		5,000									5,000
369300 - Settlements		124,672									124,672
369400 - Slot Machine Proceeds		1,950									1,950
369700 - Deferred Compensation Contributions		11,650									11,650
369900 - Other Miscellaneous Revenues	128,107	94,064				57,360					279,531
381000 - Inter-Fund Group Transfers In	14,151,005	152,793									14,303,798
384000 - Debt Proceeds	490,982										490,982
389300 - Proprietary - State Grants and Donations											0
Grand Total	38,916,740	16,960,065		3,064,478		1,396,850				15	60,338,148

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	233,270										233,270
511.30 - Legislative - Operating Expenses	200,677										200,677
511.80 - Legislative - Grants and Aids	561,634										561,634
512.10 - Executive - Personnel Services	201,555										201,555
512.30 - Executive - Operating Expenses	9,702										9,702
513.10 - Financial and Administrative - Personnel Services	3,048,140	85,095									3,133,235
513.30 - Financial and Administrative - Operating Expenses	3,951,436	84,736									4,036,172
513.60 - Financial and Administrative - Capital Outlay	48,159										48,159
513.70 - Financial and Administrative - Debt Service	5,702										5,702
514.10 - Legal Counsel - Personnel Services	203,593										203,593
514.30 - Legal Counsel - Operating Expenses	16,297										16,297
515.10 - Comprehensive Planning - Personnel Services	108,906										108,906
515.30 - Comprehensive Planning - Operating Expenses	17,462										17,462
519.10 - Other General Governmental Services - Personnel Services	857,572										857,572
519.30 - Other General Governmental Services - Operating Expenses	550,264	173,307		375,548							1,099,119
519.60 - Other General Governmental Services - Capital Outlay		39,613		16,780							56,393

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.70 - Other General Governmental Services - Debt Service											0
519.80 - Other General Governmental Services - Grants and Aids				126,589							126,589
521.10 - Law Enforcement - Personnel Services	5,958,408										5,958,408
521.30 - Law Enforcement - Operating Expenses	2,333,053	119,845									2,452,898
521.60 - Law Enforcement - Capital Outlay	607,050										607,050
521.70 - Law Enforcement - Debt Service	214,547										214,547
522.10 - Fire Control - Personnel Services		154,250									154,250
522.30 - Fire Control - Operating Expenses		899,229									899,229
522.60 - Fire Control - Capital Outlay		28,186									28,186
522.70 - Fire Control - Debt Service											0
523.10 - Detention and/or Corrections - Personnel Services	2,237,871	165,528									2,403,399
523.30 - Detention and/or Corrections - Operating Expenses	627,338	10,135									637,473
523.60 - Detention and/or Corrections - Capital Outlay	27,728										27,728
524.10 - Protective Inspections - Personnel Services	302,276										302,276
524.30 - Protective Inspections - Operating Expenses	62,529										62,529
525.10 - Emergency and Disaster Relief Services - Personnel Services	135,623	28,341									163,964
525.30 - Emergency and Disaster Relief Services - Operating Expenses	125,049	185,329									310,378
525.60 - Emergency and Disaster Relief Services - Capital Outlay											0
526.10 - Ambulance and Rescue Services - Personnel Services	1,834,943										1,834,943
526.30 - Ambulance and Rescue Services - Operating Expenses	419,975										419,975
526.70 - Ambulance and Rescue Services - Debt Service	84,941										84,941
527.30 - Medical Examiners - Operating Expenses		92,986									92,986
529.30 - Other Public Safety - Operating Expenses		21,886									21,886
531.30 - Electric Utility Services - Operating Expenses		61,746									61,746
534.10 - Garbage/Solid Waste Control Services - Personnel Services		127,251									127,251
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		1,645,881									1,645,881
534.60 - Garbage/Solid Waste Control Services - Capital Outlay											0
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
536.10 - Water-Sewer Combination Services - Personnel Services						350,201					350,201
536.30 - Water-Sewer Combination Services - Operating Expenses						1,431,402					1,431,402
536.60 - Water-Sewer Combination Services - Capital Outlay											0
536.70 - Water-Sewer Combination Services - Debt Service						527,929					527,929
537.10 - Conservation and Resource Management - Personnel Services	290,928										290,928
537.30 - Conservation and Resource Management - Operating Expenses	44,308										44,308
537.60 - Conservation and Resource Management - Capital Outlay	9,500										9,500
538.30 - Flood Control/Stormwater Management - Operating Expenses		179,617									179,617
538.60 - Flood Control/Stormwater Management - Capital Outlay		180,936									180,936
538.70 - Flood Control/Stormwater Management - Debt Service		48,432									48,432
539.10 - Other Physical Environment - Personnel Services	60,978	648,421									709,399
539.30 - Other Physical Environment - Operating Expenses	17,436										17,436
539.60 - Other Physical Environment - Capital Outlay		48,872									48,872
541.10 - Road and Street Facilities - Personnel Services		1,833,964									1,833,964
541.30 - Road and Street Facilities - Operating Expenses		3,644,200									3,644,200
541.60 - Road and Street Facilities - Capital Outlay		1,094,303									1,094,303
541.80 - Road and Street Facilities - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
542.10 - Airports - Personnel Services		46,726									46,726
542.30 - Airports - Operating Expenses		1,567,464									1,567,464
542.60 - Airports - Capital Outlay		2,042,161									2,042,161
542.70 - Airports - Debt Service		98,558									98,558
551.30 - Employment Opportunity and Development - Operating Expenses	123,871										123,871
551.80 - Employment Opportunity and Development - Grants and Aids	75,000										75,000
553.10 - Veteran's Services - Personnel Services	47,440										47,440
553.30 - Veteran's Services - Operating Expenses	3,538										3,538
554.10 - Housing and Urban Development - Personnel Services	91,222	19,604									110,826
554.30 - Housing and Urban Development - Operating Expenses	14,584	213,877									228,461
554.80 - Housing and Urban Development - Grants and Aids		360,036									360,036
562.30 - Health Services - Operating Expenses	169,790										169,790
564.10 - Public Assistance Services - Personnel Services	30,424										30,424
564.30 - Public Assistance Services - Operating Expenses	689,642	33,947									723,589
564.80 - Public Assistance Services - Grants and Aids											0
571.10 - Libraries - Personnel Services	25,463										25,463
571.30 - Libraries - Operating Expenses	4,616										4,616
571.60 - Libraries - Capital Outlay											0
572.10 - Parks and Recreation - Personnel Services		49,014									49,014
572.30 - Parks and Recreation - Operating Expenses		88,425									88,425
572.60 - Parks and Recreation - Capital Outlay											0
572.80 - Parks and Recreation - Grants and Aids		563,975									563,975
581.90 - Inter-Fund Group Transfers Out - Other Uses	11,810,091	238,170		2,255,537							14,303,798
602.30 - State Attorney Administration - Operating Expenses		53,198									53,198
603.30 - Public Defender Administration - Operating Expenses		27,057									27,057
604.10 - Clerk of Court Administration - Personnel Services	303,647										303,647
604.30 - Clerk of Court Administration - Operating Expenses	18,272										18,272
604.60 - Clerk of Court Administration - Capital Outlay	6,634										6,634
605.30 - Judicial Support - Operating Expenses		17,167									17,167
608.10 - Jury Management - Personnel Services	20,767										20,767
608.30 - Jury Management - Operating Expenses	33,468										33,468
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	52,372										52,372
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	3,855										3,855
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses		9,731									9,731
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses		21,795									21,795
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	80,013										80,013
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	11,462										11,462
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	48,698										48,698
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	10,024										10,024
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	56,244										56,244
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	3,466										3,466
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services	36,610										36,610
694.30 - Clerk of Court Administration - Probate - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses	210,236	69,662									279,898
713.30 - Information Systems and Technology - Operating Expenses											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	104,769										104,769
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	3,978										3,978
744.10 - Clerk of Court Administration - County Civil - Personnel Services	38,186										38,186
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	10,303										10,303
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services	145,391										145,391
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	14,795										14,795
Grand Total	39,707,721	17,122,656		2,774,454		2,309,532					61,914,363

Data Element Worksheet Report for FYE: 2013, Hendry

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Cooperative Producers Water Control District	Independently Reported	\$10,807	\$10,811	\$0
Special District - East Hendry County Drainage District	Blended in Primary Report	\$46,466	\$34,338	\$0
Special District - Hendry County Industrial Development Authority	Blended in Primary Report	\$15	\$0	\$0
Special District - Hendry Soil and Water Conservation District	Independently Reported	\$518,389	\$489,183	\$0

