

Unit Information

Unit Type: County

Year: 2013

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Assistant Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/23/2014

Audit Received Date: 5/29/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$827,631,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/15/2014

Auditor Name: Cherry Bekaert LLP

Address:
401 East Jackson St.
Suite 3400
Tampa, Florida 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Mark Sharpe

Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	494,555,511	31,562,773	4,496,052								530,614,336
312100 - Local Option Taxes		220,714,855									220,714,855
312300 - County Ninth-Cent Voted Fuel Tax		6,379,249									6,379,249
312410 - First Local Option Fuel Tax		24,074,771									24,074,771
312600 - Discretionary Sales Surtaxes											0
315000 - Communications Service Tax (Chapter 202)	175	24,347,559									24,347,734
316000 - Local Business Tax (Chapter 205)	1,655,213	555,919								40,371	2,251,503
322000 - Building Permits		5,947,522									5,947,522
323300 - Franchise Fee - Water	29,130										29,130
323600 - Franchise Fee - Sewer	19,747										19,747
324110 - Impact Fees - Residential - Public Safety		194,360									194,360
324120 - Impact Fees - Commercial - Public Safety		16,716									16,716
324210 - Impact Fees - Residential - Physical Environment		20,392,792									20,392,792
324310 - Impact Fees - Residential - Transportation		2,384,471									2,384,471
324320 - Impact Fees - Commercial - Transportation		656,601									656,601
324610 - Impact Fees - Residential - Culture/Recreation		1,323,455									1,323,455
325100 - Special Assessments - Capital Improvement		16,103,986									16,103,986
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	588,223	486,484									1,074,707
331100 - Federal Grant - General Government		148,923									148,923
331200 - Federal Grant - Public Safety	3,587,166	8,668,924									12,256,090
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		1,497,063									1,497,063
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		9,922,211									9,922,211
331500 - Federal Grant - Economic Environment		17,124,877		960,110							18,084,987
331610 - Federal Grant - Health or Hospitals		3,611,002									3,611,002
331650 - Federal Grant - Child Support Reimbursement	1,080,756										1,080,756
331690 - Federal Grant - Other Human Services	-1,200	46,862,412									46,861,212
331700 - Federal Grant - Culture/Recreation		17,000									17,000
331820 - Federal Grant - Drug Court Management		487,945									487,945
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	790										790
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	466,373	31,832									498,205
334390 - State Grant - Other Physical Environment		3,997,601									3,997,601
334490 - State Grant - Other Transportation		557,879									557,879
334500 - State Grant - Economic Environment		5,835									5,835
334610 - State Grant - Health or Hospitals		282,530									282,530
334690 - State Grant - Other Human Services		3,595,244									3,595,244
334700 - State Grant - Culture/Recreation		1,084,947									1,084,947
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		551,341									551,341
334900 - State Grant - Other	113,964	1,752,923									1,866,887
335120 - State Revenue Sharing - Proceeds	20,861,730	6,752,474									27,614,204

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	318,474										318,474
335140 - State Revenue Sharing - Mobile Home Licenses	392,768										392,768
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	416,935										416,935
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	2,313,066										2,313,066
335170 - State Revenue Sharing - Cardroom Tax	83,354										83,354
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		84,497,151									84,497,151
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	221,567										221,567
335220 - State Revenue Sharing - Enhanced 911 Fee		6,594,001									6,594,001
335230 - State Revenue Sharing - Emergency Management Assistance		97,409									97,409
335290 - State Revenue Sharing - Other Public Safety	19,560										19,560
335390 - State Revenue Sharing - Other Physical Environment		995,249									995,249
335490 - State Revenue Sharing - Other Transportation		16,010,357									16,010,357
335500 - State Revenue Sharing - Economic Environment		1,682,370									1,682,370
335690 - State Revenue Sharing - Other Human Services							309,000				309,000
335700 - State Revenue Sharing - Culture/Recreation		3,318,337									3,318,337
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		21,804,622									21,804,622
337100 - Local Government Unit Grant - General Government		14,668									14,668
337200 - Local Government Unit Grant - Public Safety		285,220									285,220
337300 - Local Government Unit Grant - Physical Environment		-4,588									-4,588
337400 - Local Government Unit Grant - Transportation		55,092									55,092
337500 - Local Government Unit Grant - Economic Environment	51,920										51,920
337600 - Local Government Unit Grant - Human Services		406,889									406,889
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		93,355									93,355
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	5,834,399										5,834,399
341150 - Public Records Modernization Trust Fund		2,719,392									2,719,392
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,147,878									2,147,878
341200 - Internal Service Fund Fees and Charges	62						127,137,948				127,138,010
341300 - Administrative Service Fees	106,380	510									106,890
341520 - Fees remitted to County from Sheriff	1,846,216	125,488									1,971,704
341550 - Fees remitted to County from Supervisor of Elections	2,524										2,524
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees	971,796										971,796
341900 - Other General Government Charges and Fees	50,120,266	1,406,763					8,180,801			607,724	60,315,554
342100 - Service Charge - Law Enforcement Services	4,031,862	7,123,409									11,155,271
342200 - Service Charge - Fire Protection	1,017,399										1,017,399
342300 - Service Charge - Housing for Prisoners	275,852	2,684,665									2,960,517
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	190,817										190,817
342600 - Service Charge - Ambulance Fees	10,005,683										10,005,683
342900 - Service Charge - Other Public Safety Charges and Fees	390,664	439,911									830,575
343400 - Service Charge - Garbage/Solid Waste						100,744,000					100,744,000
343500 - Service Charge - Sewer/Wastewater Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343600 - Service Charge - Water/Sewer Combination Utility						205,197,000					205,197,000
343700 - Service Charge - Conservation and Resource Management	2,154,665	227,300								48,058	2,430,023
343900 - Service Charge - Other Physical Environment Charges	1,050,272	51,135									1,101,407
344500 - Service Charge - Parking Facilities	737,474						440				737,914
344900 - Service Charge - Other Transportation Charges	979,750	1,584,388									2,564,138
345100 - Service Charge - Housing										830,826	830,826
345900 - Service Charge - Other Economic Environment Charges	146,544										146,544
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	414,974	-670									414,304
346900 - Service Charge - Other Human Services Charges	520,158	949,095					21,758,733				23,227,986
347100 - Service Charge - Libraries		42,855								1,252	44,107
347200 - Service Charge - Parks and Recreation	2,638,483										2,638,483
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	14,729		380,085								394,814
347500 - Service Charge - Special Recreation Facilities	241,698										241,698
347900 - Service Charge - Other Culture/Recreation Charges	212,439										212,439
348880 - Probation/Alternatives	101,870										101,870
348921 - Court Innovations/Local Requirements		421,444									421,444
348922 - Legal Aid		421,319									421,319
348923 - Law Library										421,382	421,382
348924 - Juvenile Alternative Programs		421,382									421,382
348930 - State Court Facility Surcharge (\$30)		2,826,067									2,826,067
348932 - Domestic Violence Surcharge	60,746										60,746
348933 - Animal Control Surcharge	4,502										4,502
348990 - Other Court Collections Transferred to BOCC		1,094,683									1,094,683
349000 - Other Charges for Services	16,085,129	7,942,507									24,027,636
351100 - Judgments and Fines - As Decided by County Court Criminal		57,901									57,901
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		42,927									42,927
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	380,362	1,343,385									1,723,747
351700 - Intergovernmental Radio Communication Program		881,470									881,470
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,374,433									1,374,433
351900 - Judgments and Fines - Other Court Ordered		397,311									397,311
352000 - Fines - Library		369,334									369,334
353000 - Fines - Pollution Control Violation		150,423									150,423
354000 - Fines - Local Ordinance Violation	3,660,522	314,450									3,974,972
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	100										100
358200 - Sale of Contraband Property Seized by Law Enforcement		759,538									759,538
359000 - Other Judgments, Fines and Forfeits	178,090										178,090
361100 - Interest	2,516,737	2,592,721	165,086	166,302						636,681	6,077,527
361300 - Net Increase (Decrease) in Fair Value of Investments	-600,067	-678,598	-51,433	-46,471						-167	-1,376,736
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	1,297,880	11,247	168,669	152,976							1,630,772
364000 - Disposition of Fixed Assets	1,182,881	74,287				-1,173,000	1,520,000				1,604,168
365000 - Sale of Surplus Materials and Scrap	127,306	39,288									166,594

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
366000 - Contributions and Donations from Private Sources	402,930	4,431,966									4,834,896
367000 - Licenses	2,124,817	136,500									2,261,317
369300 - Settlements	97,120	802,488									899,608
369900 - Other Miscellaneous Revenues	3,405,899	9,080,243	6,882	3,433			254,686			2,452	12,753,595
381000 - Inter-Fund Group Transfers In	615,178,725	88,959,674	52,084,625	30,951,690		121,000	1,942,942				789,238,656
383000 - Installment Purchases & Capital Lease Proceeds	66,737										66,737
384000 - Debt Proceeds		28,463,822		2,000,000							30,463,822
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						7,885,000	1,008,000				8,893,000
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						19,925,124				3,293,900	23,219,024
389900 - Proprietary - Other Non-Operating Sources						3,259,000	39,000				3,298,000
Grand Total	1,256,952,614	770,178,939	57,249,966	34,188,040		335,958,124	162,151,550			5,882,479	2,622,561,712

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,158,016										2,158,016
511.30 - Legislative - Operating Expenses	382,321										382,321
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	1,851,380										1,851,380
512.30 - Executive - Operating Expenses	510,996										510,996
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	53,924,864	2,198,755					4,411,000				60,534,619
513.30 - Financial and Administrative - Operating Expenses	13,840,608	2,530,104									16,370,712
513.60 - Financial and Administrative - Capital Outlay	2,082,365	1,779,450									3,861,815
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		51,796,320									51,796,320
513.90 - Financial and Administrative - Other Uses	905,601										905,601
514.10 - Legal Counsel - Personnel Services	7,047,415										7,047,415
514.30 - Legal Counsel - Operating Expenses	235,280										235,280
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	4,179,905	1,120,919								3,597,263	8,898,087
515.30 - Comprehensive Planning - Operating Expenses	2,229,723	1,981,480								312,973	4,524,176
515.60 - Comprehensive Planning - Capital Outlay		10,853								34,107	44,960
515.80 - Comprehensive Planning - Grants and Aids	740,046	44									740,090
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	9,426,547										9,426,547
516.30 - Non-Court Information Systems - Operating Expenses	4,697,183	935,487									5,632,670
516.60 - Non-Court Information Systems - Capital Outlay	507,850	1,097,780									1,605,630
517.30 - Debt Service Payments - Operating Expenses		1,942	-2,613								-671
517.70 - Debt Service Payments - Debt Service		6,908,098	57,052,615	2,400							63,963,113

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	17,050,833	2,606,188									19,657,021
519.30 - Other General Governmental Services - Operating Expenses	13,619,309	3,406,060		1,444,409			140,261,431			11,322	158,742,531
519.60 - Other General Governmental Services - Capital Outlay	88,068	30,791		3,839,319							3,958,178
519.70 - Other General Governmental Services - Debt Service											0
519.80 - Other General Governmental Services - Grants and Aids	446,500										446,500
519.90 - Other General Governmental Services - Other Uses	369,708	782,875	2,049								1,154,632
521.10 - Law Enforcement - Personnel Services	169,537,860	10,594,428									180,132,288
521.30 - Law Enforcement - Operating Expenses	22,804,585	3,594,312									26,398,897
521.60 - Law Enforcement - Capital Outlay	14,250,407	241,329									14,491,736
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		1,934,729									1,934,729
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	72,762,880										72,762,880
522.30 - Fire Control - Operating Expenses	20,788,141	997,273		179,907							21,965,321
522.60 - Fire Control - Capital Outlay		1,472,384		1,899,981							3,372,365
522.80 - Fire Control - Grants and Aids	28,608										28,608
522.90 - Fire Control - Other Uses											0
523.10 - Detention and/or Corrections - Personnel Services	91,666,269	2,264,370									93,930,639
523.30 - Detention and/or Corrections - Operating Expenses	35,251,001	296,052									35,547,053
523.60 - Detention and/or Corrections - Capital Outlay	1,624,258	316,049		407,678							2,347,985
523.80 - Detention and/or Corrections - Grants and Aids		4,272,040									4,272,040
524.10 - Protective Inspections - Personnel Services	3,376,900	7,337,784									10,714,684
524.30 - Protective Inspections - Operating Expenses	2,108,833	3,126,939									5,235,772
524.60 - Protective Inspections - Capital Outlay		62,477									62,477
524.80 - Protective Inspections - Grants and Aids	522,000										522,000
525.10 - Emergency and Disaster Relief Services - Personnel Services	529,008	936,808									1,465,816
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,221,330	149,173									1,370,503
525.60 - Emergency and Disaster Relief Services - Capital Outlay		284,735		6,157							290,892
525.80 - Emergency and Disaster Relief Services - Grants and Aids		150,950									150,950
525.90 - Emergency and Disaster Relief Services - Other Uses		227,876									227,876
526.10 - Ambulance and Rescue Services - Personnel Services	17,196,467	-3,190									17,193,277
526.30 - Ambulance and Rescue Services - Operating Expenses	3,915,161	-1,751									3,913,410
526.60 - Ambulance and Rescue Services - Capital Outlay		53,840									53,840
526.80 - Ambulance and Rescue Services - Grants and Aids		160,696									160,696
527.10 - Medical Examiners - Personnel Services	2,838,985										2,838,985
527.30 - Medical Examiners - Operating Expenses	1,299,574										1,299,574
527.60 - Medical Examiners - Capital Outlay	241,013										241,013
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	678,772										678,772
528.30 - Consumer Affairs - Operating Expenses	35,767										35,767
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,627,961	1,397,600									3,025,561
529.30 - Other Public Safety - Operating Expenses	890,159	3,582,072									4,472,231
529.60 - Other Public Safety - Capital Outlay	1,090	117,947		456,786							575,823
529.80 - Other Public Safety - Grants and Aids	14,700	2,193,304									2,208,004
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids		75									75

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste Control Services - Personnel Services						8,330,000					8,330,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	241	204				90,361,127					90,361,572
534.70 - Garbage/Solid Waste Control Services - Debt Service						6,825,000					6,825,000
534.90 - Garbage/Solid Waste Control Services - Other Uses						157,000					157,000
536.10 - Water-Sewer Combination Services - Personnel Services	-38					39,052,000					39,051,962
536.30 - Water-Sewer Combination Services - Operating Expenses	109,188					148,649,980					148,759,168
536.60 - Water-Sewer Combination Services - Capital Outlay											0
536.70 - Water-Sewer Combination Services - Debt Service						3,975,000					3,975,000
536.80 - Water-Sewer Combination Services - Grants and Aids											0
536.90 - Water-Sewer Combination Services - Other Uses						471,000					471,000
537.10 - Conservation and Resource Management - Personnel Services	9,359,068	4,639,192									13,998,260
537.30 - Conservation and Resource Management - Operating Expenses	1,573,424	663,950		486,965							2,724,339
537.60 - Conservation and Resource Management - Capital Outlay	128,174	185,181		1,756,397							2,069,752
537.80 - Conservation and Resource Management - Grants and Aids	83,974	109,532									193,506
537.90 - Conservation and Resource Management - Other Uses		61,130									61,130
538.10 - Flood Control/Stormwater Management - Personnel Services	4,542,532	350,959									4,893,491
538.30 - Flood Control/Stormwater Management - Operating Expenses	4,163,415	728,023		630							4,892,068
538.60 - Flood Control/Stormwater Management - Capital Outlay		15,631,048									15,631,048
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services		75,141									75,141
539.30 - Other Physical Environment - Operating Expenses	23,706	32,128									55,834
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road and Street Facilities - Personnel Services		22,137,033									22,137,033
541.30 - Road and Street Facilities - Operating Expenses	21,234	28,201,350									28,222,584
541.60 - Road and Street Facilities - Capital Outlay		38,451,478									38,451,478
541.80 - Road and Street Facilities - Grants and Aids		18,821,136									18,821,136
543.80 - Water Transportation Systems - Grants and Aids											0
544.30 - Mass Transit Systems - Operating Expenses											0
544.80 - Mass Transit Systems - Grants and Aids	155,063	51,786									206,849
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses		6,949									6,949
549.60 - Other Transportation Systems/Services - Capital Outlay		68,994									68,994
551.10 - Employment Opportunity and Development - Personnel Services											0
551.30 - Employment Opportunity and Development - Operating Expenses											0
551.60 - Employment Opportunity and Development - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids	199,994										199,994
552.10 - Industry Development - Personnel Services	1,233,933	191,338									1,425,271
552.30 - Industry Development - Operating Expenses	2,343,349	30,500									2,373,849
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	9,504,885	13,829,397		3,453,734							26,788,016
552.90 - Industry Development - Other Uses		15,008									15,008
553.10 - Veteran's Services - Personnel Services	309,731	148,198									457,929

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.30 - Veteran's Services - Operating Expenses	19,844	44,532									64,376
553.60 - Veteran's Services - Capital Outlay											0
553.80 - Veteran's Services - Grants and Aids		12,739									12,739
554.10 - Housing and Urban Development - Personnel Services	300,046	2,126,941									2,426,987
554.30 - Housing and Urban Development - Operating Expenses	647,182	470,561									1,117,743
554.60 - Housing and Urban Development - Capital Outlay		603,640									603,640
554.80 - Housing and Urban Development - Grants and Aids	51,608	15,911,244									15,962,852
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Environment - Personnel Services	125,805										125,805
559.30 - Other Economic Environment - Operating Expenses	1,093									1,469,110	1,470,203
559.80 - Other Economic Environment - Grants and Aids	2,187,719	60,000									2,247,719
559.90 - Other Economic Environment - Other Uses											0
561.30 - Hospital Services - Operating Expenses	-10										-10
561.80 - Hospital Services - Grants and Aids	40										40
562.10 - Health Services - Personnel Services	5,658,182	5,400,251									11,058,433
562.30 - Health Services - Operating Expenses	2,666,171	8,403,936									11,070,107
562.60 - Health Services - Capital Outlay	63,145	114,546									177,691
562.80 - Health Services - Grants and Aids	130,950	93,080,849									93,211,799
562.90 - Health Services - Other Uses											0
563.30 - Mental Health Services - Operating Expenses											0
563.80 - Mental Health Services - Grants and Aids	58,022	1,963,214									2,021,236
564.10 - Public Assistance Services - Personnel Services	2,487,621	477,722									2,965,343
564.30 - Public Assistance Services - Operating Expenses	252,212	182,733									434,945
564.60 - Public Assistance Services - Capital Outlay											0
564.80 - Public Assistance Services - Grants and Aids	2,425,946	3,450,146									5,876,092
569.10 - Other Human Services - Personnel Services	9,461,329	20,864,248									30,325,577
569.30 - Other Human Services - Operating Expenses	6,276,121	22,503,796									28,779,917
569.60 - Other Human Services - Capital Outlay	2,181	162,359		55,019							219,559
569.80 - Other Human Services - Grants and Aids	2,838,940	3,237,172									6,076,112
569.90 - Other Human Services - Other Uses		782,505									782,505
571.10 - Libraries - Personnel Services		16,834,627									16,834,627
571.30 - Libraries - Operating Expenses	1,293	11,090,880									11,092,173
571.60 - Libraries - Capital Outlay		11,622,653									11,622,653
571.80 - Libraries - Grants and Aids		404,507									404,507
571.90 - Libraries - Other Uses		17,857									17,857
572.10 - Parks and Recreation - Personnel Services	17,161,490	63,779									17,225,269
572.30 - Parks and Recreation - Operating Expenses	13,141,905	2,560,621		447,419							16,149,945
572.60 - Parks and Recreation - Capital Outlay	66,124	5,311,100		1,523,839							6,901,063
572.80 - Parks and Recreation - Grants and Aids	144,701										144,701
572.90 - Parks and Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses	135,558	5,246		50,957							191,761
573.60 - Cultural Services - Capital Outlay		17,060		1,003							18,063
573.80 - Cultural Services - Grants and Aids											0
575.80 - Special Recreation Facilities - Grants and Aids	998,667										998,667
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	31										31
579.60 - Other Culture/Recreation - Capital Outlay		296,745		77,601							374,346
579.80 - Other Culture/Recreation - Grants and Aids	914,409			170,373							1,084,782

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	503,424,263	252,475,982	147,296	11,942,153		527,020	20,721,942				789,238,656
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Remittance - Operating Expenses		5,758,873									5,758,873
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							2,305,000				2,305,000
601.10 - Court Administration - Personnel Services	1,029,884										1,029,884
601.30 - Court Administration - Operating Expenses	48,860										48,860
601.60 - Court Administration - Capital Outlay		45,566									45,566
602.30 - State Attorney Administration - Operating Expenses	221,752	374,426									596,178
602.60 - State Attorney Administration - Capital Outlay		202,911									202,911
603.30 - Public Defender Administration - Operating Expenses	64,466	340,523									404,989
603.60 - Public Defender Administration - Capital Outlay		60,578		30,970							91,548
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		4,134,986									4,134,986
604.30 - Clerk of Court Administration - Operating Expenses		330,358									330,358
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		205,257									205,257
608.30 - Jury Management - Operating Expenses	163,992	387,857									551,849
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		170,449									170,449
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		51,446									51,446
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		4,357,872									4,357,872
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		146,241									146,241
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses	16										16
622.10 - Drug Court - Circuit Criminal - Personnel Services		578,866									578,866
622.30 - Drug Court - Circuit Criminal - Operating Expenses		489,038									489,038
622.80 - Drug Court - Circuit Criminal - Grants and Aids		1,528									1,528
622.90 - Drug Court - Circuit Criminal - Other Uses											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services		142,040									142,040
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses		324,824									324,824
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay											0
624.80 - Community Service Programs - Circuit Criminal - Grants and Aids	75,000										75,000
624.90 - Community Service Programs - Circuit Criminal - Other Uses		7,497									7,497
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		2,810,114									2,810,114

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		85,201									85,201
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		1,426,555									1,426,555
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		100,235									100,235
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services	1,767,934										1,767,934
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses	32,601										32,601
669.10 - Other Family Court Programs - Personnel Services		347,386									347,386
669.30 - Other Family Court Programs - Operating Expenses		17,107									17,107
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,730,721									1,730,721
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		48,439									48,439
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		440,145									440,145
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		28,969									28,969
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	161,198										161,198
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	47,162										47,162
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,046,292									1,046,292
694.30 - Clerk of Court Administration - Probate - Operating Expenses		23,414									23,414
711.10 - Courthouse Security - Personnel Services	15,809,270										15,809,270
711.30 - Courthouse Security - Operating Expenses	1,837,009										1,837,009
711.60 - Courthouse Security - Capital Outlay	75,108										75,108
712.10 - Courthouse Facilities - Personnel Services	506,665										506,665
712.30 - Courthouse Facilities - Operating Expenses	2,592,929	48,268									2,641,197
712.60 - Courthouse Facilities - Capital Outlay	106,425	34,311		158,163							298,899
713.10 - Information Systems and Technology - Personnel Services	3,263,179	295,894									3,559,073
713.30 - Information Systems and Technology - Operating Expenses	3,188,432	4,133,375									7,321,807
713.60 - Information Systems and Technology - Capital Outlay	665,077	2,382,385									3,047,462
714.10 - Public Law Library - Personnel Services										289,685	289,685
714.30 - Public Law Library - Operating Expenses	879									17,570	18,449
714.60 - Public Law Library - Capital Outlay										18,841	18,841
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		624,416									624,416
716.30 - Clerk of Court Related Technology - Operating Expenses		427,558									427,558
716.60 - Clerk of Court Related Technology - Capital Outlay		123,814									123,814
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,261,650									2,261,650
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		60,208									60,208
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		3,021									3,021
725.10 - Court Reporter Services - County Criminal - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
727.10 - Court Interpreters - County Criminal - Personnel Services											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
728.10 - Witness Coordination/Management - County Criminal - Personnel Services											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
732.10 - Community Service Programs - County Criminal - Personnel Services											0
732.30 - Community Service Programs - County Criminal - Operating Expenses		138,000									138,000
744.10 - Clerk of Court Administration - County Civil - Personnel Services		2,128,635									2,128,635
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		75,233									75,233
764.10 - Clerk of Court Administration - Traffic - Personnel Services		5,024,078									5,024,078
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		192,435									192,435
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
765.30 - Traffic Court Hearing Officer - Operating Expenses	1,260										1,260
Grand Total	1,238,559,806	793,810,176	57,199,347	28,391,860		298,348,127	167,699,373			5,750,871	2,589,759,560

Data Element Worksheet Report for FYE: 2013, Hillsborough

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,611	\$4,690	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$63,786	\$72,952	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$24,840	\$13,145	\$0
Special District - Bloomingdale Oaks Service District	Independently Reported	\$15,254	\$14,692	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$629,594	\$669,786	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$51,105	\$50,456	\$0
Special District - Brandon Groves North Service District	Independently Reported	\$6,742	\$2,090	\$0
Special District - Brandon Hills Dependent Special District	Independently Reported	\$18,133	\$17,170	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,254	\$42,672	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$81	\$15,809	\$0
Special District - Carrollwood Meadows Special District	Independently Reported	\$52,051	\$68,727	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$11,213	\$9,605	\$0

Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$7,037	\$5,808	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,588	\$10,080	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$78,225	\$122,602	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,707	\$19,544	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$7,894	\$10,587	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$51,940	\$43,226	\$0
Special District - East Lake Park Special Dependent District	Independently Reported	\$30,588	\$25,045	\$0
Special District - Hammock Woods Service District	Independently Reported	\$17,600	\$17,802	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$19,801	\$10,049	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$3,944,343	\$3,944,343	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$2,732,000	\$2,732,000	\$0
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,279	\$108,259	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$176,605	\$137,329	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$1,469,081	\$1,480,432	\$0
Special District - Hunter`s Lake Special Dependent Tax District	Independently Reported	\$7,087	\$6,233	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$7,205	\$7,487	\$0
Special District - James J. Lunsford Law Library	Discretely Reported	\$469,615	\$326,096	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$5,707	\$5,349	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$28,965	\$27,761	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$9,924	\$2,390	\$0
Special District - Lake Heather Service District	Independently Reported	\$23,387	\$28,133	\$0
Special District - Lake Magdalene Estates West	Independently Reported	\$6,919	\$6,199	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$16,219	\$4,436	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$252	\$6,292	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$128,866	\$112,726	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,665	\$55,345	\$0
Special District - North Pointe Special Tax District	Independently Reported	\$36,869	\$25,905	\$0
Special District - Northdale Special District	Independently Reported	\$312,678	\$384,581	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,805	\$6,497	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$8,761	\$9,988	\$0
Special District - South Pointe Service District	Independently Reported	\$5,308	\$4,984	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$2,586	\$4,865	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,280	\$17,802	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported	\$12,110	\$13,187	\$0
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,482	\$19,440	\$0
Special District - Village Estates West Special District	Independently Reported	\$15,000	\$13,300	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,250	\$58,152	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$63,664	\$59,838	\$0

Special District - Westwood Dependent Tax District	Independently Reported	\$0	\$2,360	\$0
Special District - Windemere Special Dependent District	Independently Reported	\$13,956	\$12,852	\$0