

Unit Information

Unit Type: County

Year: 2019

Unit Name: Lafayette

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Steve Land

Title: Clerk of Circuit Court

Phone: (386) 294-1600

Address:

Post Office Box 88
Mayo, FL 32066

Contact Information

Name: Mrs. Keesha Fundora

Title: Finance Director

Phone: (386) 294-1600

Email: kfundora@lafayetteclerk.com

Address:

Post Office Box 88
Mayo, FL 32066

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 7/6/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$74,128

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2020

Auditor Name: James E. Davis, CPA

Address:
1733 OLD PLANK ROAD
CRAWFORDVILLE, FL 32327

Certification

Chief Financial Officer

Name: Keesha Fundora

Title: Finance Director

Chairman/Elected Official

Name: Steve Land

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,439,480										2,439,480
312100 - Local Option Taxes		197,361									197,361
312300 - County Ninth-Cent Voted Fuel Tax		13,211									13,211
315000 - Communications Service Tax (Chapter 202)	29,054										29,054
322000 - Building Permits	49,943										49,943
324210 - Impact Fees - Residential - Physical Environment	10,200										10,200
329000 - Other Permits, Fees & Special Assessments	1,413	455,795									457,208
334100 - State Grant - General Government		11,878		692,361							704,239
334200 - State Grant - Public Safety	182,742	514,801									697,543
334390 - State Grant - Other Physical Environment	504,570	94,988									599,558
334690 - State Grant - Other Human Services		350,000									350,000
334700 - State Grant - Culture/Recreation	277,372										277,372
334830 - State Grant - Child Dependency		28,088									28,088
335120 - State Revenue Sharing - Proceeds	170,782										170,782
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,989										18,989
335140 - State Revenue Sharing - Mobile Home Licenses	2,773										2,773
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	104										104
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	583,938		325,704								909,642
335170 - State Revenue Sharing - Cardroom Tax	220,150	15,000									235,150
335190 - State Revenue Sharing - Other General Government		171,696									171,696
335490 - State Revenue Sharing - Other Transportation		862,743									862,743
335900 - State Revenue Sharing - Other	231,858										231,858
336000 - State Payments In Lieu of Taxes	77,708										77,708
337200 - Local Government Unit Grant - Public Safety	39,563										39,563
341100 - Service Charge - Recording Fees		26,071									26,071
341150 - Public Records Modernization Trust Fund		8,142									8,142
341200 - Internal Service Fund Fees and Charges	8,345										8,345
341510 - Fees remitted to County from Tax Collector	67,463										67,463
341550 - Fees remitted to County from Supervisor of Elections	62										62
341900 - Other General Government Charges and Fees		6,011									6,011
342600 - Service Charge - Ambulance Fees		224,043									224,043
343400 - Service Charge - Garbage/Solid Waste		126,789									126,789
347200 - Service Charge - Parks and Recreation	10,505										10,505
347500 - Service Charge - Special Recreation Facilities	9,700										9,700
348850 - State Reimbursement		4,201									4,201
352000 - Fines - Library	2,037										2,037
359000 - Other Judgments, Fines and Forfeits	13,207	126,217									139,424
361100 - Interest	11,526	10,740	658	10,550							33,474
362000 - Rents and Royalties	59,222	108,399									167,621
369900 - Other Miscellaneous Revenues	333,778	62,003									395,781
381000 - Inter-Fund Group Transfers In		3,288,066									3,288,066
Grand Total	5,356,484	6,706,243	326,362	702,911							13,092,000

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	216,008										216,008
511.30 - Legislative - Operating Expenses	11,688										11,688
512.30 - Executive - Operating Expenses	3,260										3,260
513.30 - Financial and Administrative - Operating Expenses	80,287										80,287
514.10 - Legal Counsel - Personnel Services	41,866										41,866
515.30 - Comprehensive Planning - Operating Expenses	16,126										16,126
519.10 - Other General Government - Personnel Services	460,297	1,160,130									1,620,427
519.30 - Other General Government - Operating Expenses	99,600	254,267									353,867
519.60 - Other General Government - Capital Outlay	600										600
521.10 - Law Enforcement - Personnel Services		744,200									744,200
521.30 - Law Enforcement - Operating Expenses		274,142									274,142
521.60 - Law Enforcement - Capital Outlay		37,598									37,598
522.30 - Fire Control - Operating Expenses	57,827										57,827
522.60 - Fire Control - Capital Outlay	1,980										1,980
523.10 - Detention/Corrections - Personnel Services		557,536									557,536
523.30 - Detention/Corrections - Operating Expenses	84,773	141,986									226,759
524.10 - Protective Inspections - Personnel Services	89,191										89,191
524.30 - Protective Inspections - Operating Expenses	9,029										9,029
524.60 - Protective Inspections - Capital Outlay	4,200										4,200
526.10 - Ambulance and Rescue Services - Personnel Services		573,949									573,949
526.30 - Ambulance and Rescue Services - Operating Expenses		140,268									140,268
526.60 - Ambulance and Rescue Services - Capital Outlay		2,394									2,394
527.30 - Medical Examiners - Operating Expenses	10,896										10,896
529.10 - Other Public Safety - Personnel Services		214,446									214,446
529.30 - Other Public Safety - Operating Expenses		437,974									437,974
534.10 - Garbage/Solid Waste - Personnel Services		136,717									136,717
534.30 - Garbage/Solid Waste - Operating Expenses		268,871									268,871
534.60 - Garbage/Solid Waste - Capital Outlay		40,205									40,205
535.30 - Sewer/Wastewater Services - Operating Expenses	1,409										1,409
537.10 - Conservation/Resource Management - Personnel Services	169,712										169,712
537.30 - Conservation/Resource Management - Operating Expenses	346,766										346,766
541.10 - Road/Street Facilities - Personnel Services		611,883									611,883
541.30 - Road/Street Facilities - Operating Expenses		725,510									725,510
541.60 - Road/Street Facilities - Capital Outlay		16,725									16,725
553.10 - Veterans Services - Personnel Services	8,284										8,284
553.30 - Veterans Services - Operating Expenses	56										56
559.30 - Other Economic Development - Operating Expenses	3,091	447,305									450,396
559.60 - Other Economic Development - Capital Outlay		819,096									819,096
562.30 - Health - Operating Expenses	40,496										40,496
563.30 - Mental Health - Operating Expenses	17,108										17,108
564.30 - Public Assistance - Operating Expenses	118,186										118,186
571.10 - Libraries - Personnel Services	114,234										114,234
571.30 - Libraries - Operating Expenses	50,680										50,680
571.60 - Libraries - Capital Outlay	2,597										2,597

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks/Recreation - Personnel Services	7,751										7,751
572.30 - Parks/Recreation - Operating Expenses	88,172										88,172
572.60 - Parks/Recreation - Capital Outlay	16,693										16,693
575.30 - Special Facilities - Operating Expenses	26,272										26,272
581.90 - Interfund Transfers Out - Other Uses	2,533,066			755,000							3,288,066
719.30 - Other Operating Court Costs - Operating Expenses	70,704										70,704
Grand Total	4,802,905	7,605,202		755,000							13,163,107

Data Element Worksheet Report for FYE: 2019, Lafayette

Affiliates Report for FYE 2019

