

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Levy

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street  
Bronson, FL 32621

### Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street  
Bronson, FL 32621

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/25/2022

Audit Received Date: 4/12/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,113,555

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2022

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:

5931 NW 1st Pl, Gainesville, FL 32607

### Certification

#### Chief Financial Officer

Name: Danny J. Shipp

Title: Clerk of Court & Comptroller

#### Chairman/Elected Official

Name: Russell Meeks

Title: Chairman of Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	18,328,741	0	0	0	0	0	0	0	0	0	0	18,328,741
312130 - Tourist Development Taxes	0	653,480	0	0	0	0	0	0	0	0	0	653,480
312300 - County Ninth-Cent Voted Fuel Tax	0	52,763	0	0	0	0	0	0	0	0	0	52,763
312410 - First Local Option Fuel Tax	0	1,337,995	0	0	0	0	0	0	0	0	0	1,337,995
312420 - Second Local Option Fuel Tax	0	892,209	0	0	0	0	0	0	0	0	0	892,209
312640 - Small County Surtax	4,326,153	0	0	0	0	0	0	0	0	0	0	4,326,153
315200 - Local Communications Services Taxes	139,193	0	0	0	0	0	0	0	0	0	0	139,193
322000 - Building Permits	0	684,047	0	0	0	0	0	0	0	0	0	684,047
324110.02.09 - Impact Fees - Residential - Public Safety	0	18,676	0	0	0	0	0	0	0	0	0	18,676
324120.03.09 - Impact Fees - Commercial - Public Safety	0	4,639	0	0	0	0	0	0	0	0	0	4,639
324310.03.09 - Impact Fees - Residential - Transportation	0	483,051	0	0	0	0	0	0	0	0	0	483,051
324320.02.09 - Impact Fees - Commercial - Transportation	0	30,651	0	0	0	0	0	0	0	0	0	30,651
324610.03.09 - Impact Fees - Residential - Culture/Recreation	0	52,724	0	0	0	0	0	0	0	0	0	52,724
325200 - Special Assessments - Charges for Public Services	0	6,278,509	0	0	0	2,292,405	0	0	0	0	0	8,570,914
329400 - Vessel Registration Fee	0	17,505	0	0	0	0	0	0	0	0	0	17,505
329500 - Other Fees & Special Assessments	0	19,350	0	0	0	0	0	0	0	0	0	19,350
331100 - Federal Grant - General Government	66,804	0	0	0	0	0	0	0	0	0	0	66,804
331200 - Federal Grant - Public Safety	4,321,461	46,007	0	0	0	0	0	0	0	0	0	4,367,468
331420 - Federal Grant - Mass Transit	0	614,288	0	0	0	0	0	0	0	0	0	614,288
331490 - Federal Grant - Other Transportation	0	1,505	0	0	0	0	0	0	0	0	0	1,505
331500 - Federal Grant - Economic Environment	0	1,252,640	0	0	0	0	0	0	0	0	0	1,252,640
331650 - Federal Grant - Child Support Reimbursement	78,479	0	0	0	0	0	0	0	0	0	0	78,479
331700 - Federal Grant - Culture/Recreation	0	135,022	0	0	0	0	0	0	0	0	0	135,022
333000 - Federal Payments In Lieu Of Taxes	134,342	0	0	0	0	0	0	0	0	0	0	134,342
334200 - State Grant - Public Safety	0	124,526	0	0	0	0	0	0	0	0	0	124,526
334340 - State Grant - Garbage/Solid Waste	0	0	0	0	0	93,750	0	0	0	0	0	93,750
334410 - State Grant - Airport Development	0	285,345	0	0	0	0	0	0	0	0	0	285,345
334420 - State Grant - Mass Transit	0	417,290	0	0	0	0	0	0	0	0	0	417,290
334490 - State Grant - Other Transportation	0	253,061	0	536,846	0	0	0	0	0	0	0	789,907
334690 - State Grant - Other Human Services	0	49,360	0	0	0	0	0	0	0	0	0	49,360
334700 - State Grant - Culture/Recreation	0	711,260	0	0	0	0	0	0	0	0	0	711,260
334820 - Article V Clerk of Court Trust Fund	0	436,543	0	0	0	0	0	0	0	0	0	436,543
335121 - County Revenue Sharing Program - Proceeds	1,108,366	0	0	0	0	0	0	0	0	0	0	1,108,366
335130 - State Revenue Sharing - Insurance Agents County Licenses	22,177	0	0	0	0	0	0	0	0	0	0	22,177
335140 - State Revenue Sharing - Mobile Home Licenses	24,985	0	0	0	0	0	0	0	0	0	0	24,985
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,616	0	0	0	0	0	0	0	0	0	0	8,616
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000	0	0	0	0	0	0	0	0	0	0	12,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,094,832	0	600,000	0	0	0	0	0	0	0	0	4,694,832
335190 - State Revenue Sharing - Other General Government	1,526,129	0	0	0	0	0	0	0	0	0	0	1,526,129
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	0	1,963	0	0	0	0	0	0	0	0	0	1,963
335220 - State Revenue Sharing - Enhanced 911 Fee	0	193,403	0	0	0	0	0	0	0	0	0	193,403
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	1,443,448	0	0	0	0	0	0	0	0	0	1,443,448
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	638,760	0	0	0	0	0	0	0	0	0	638,760
335450 - State Revenue Sharing - Fuel Tax Refunds and Credits	0	64,396	0	0	0	0	0	0	0	0	0	64,396
335500 - State Revenue Sharing - Economic Environment	0	350,000	0	0	0	0	0	0	0	0	0	350,000
336000 - State Payments In Lieu of Taxes	36,110	0	0	0	0	0	0	0	0	0	0	36,110
337300 - Local Government Unit Grant - Physical Environment	10,547	12,100	0	0	0	0	0	0	0	0	0	22,647
341100 - Service Charge - Recording Fees	250,480	155,260	0	0	0	0	0	0	0	0	0	405,740
341160 - County Portion (\$2) of \$4 Additional Service Charge	0	93,376	0	0	0	0	0	0	0	0	0	93,376
341300 - Administrative Service Fees	817,837	0	0	0	0	0	0	0	0	0	0	817,837
341510 - Fees remitted to County from Tax Collector	1,626,648	0	0	0	0	0	0	0	0	0	0	1,626,648
341520 - Fees remitted to County from Sheriff	265,782	0	0	0	0	0	0	0	0	0	0	265,782
341800 - County Officer Commission and Fees	74,128	0	0	0	0	0	0	0	0	0	0	74,128
341900 - Other General Government Charges and Fees	180	0	0	0	0	0	0	0	0	0	0	180
342100 - Service Charge - Law Enforcement Services	1,047,450	0	0	0	0	0	0	0	0	0	0	1,047,450
342300 - Service Charge - Housing for Prisoners	208,043	167,387	0	0	0	0	0	0	0	0	0	375,430
342500 - Service Charge - Protective Inspection Fees	53,196	0	0	0	0	0	0	0	0	0	0	53,196
342600 - Service Charge - Ambulance Fees	0	2,738,125	0	0	0	0	0	0	0	0	0	2,738,125
343300 - Service Charge - Water Utility	0	79,572	0	0	0	0	0	0	0	0	0	79,572
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	1,251,748	0	0	0	0	0	1,251,748
344300 - Service Charge - Mass Transit	0	117,656	0	0	0	0	0	0	0	0	0	117,656
346400 - Service Charge - Animal Control and Shelter Fees	33,865	0	0	0	0	0	0	0	0	0	0	33,865
347200 - Service Charge - Parks and Recreation	124,307	0	0	0	0	0	0	0	0	0	0	124,307
348120 - County Court Criminal - Service Charges	0	11,656	0	0	0	0	0	0	0	0	0	11,656
348220 - Circuit Court Criminal - Service Charges	0	22,596	0	0	0	0	0	0	0	0	0	22,596
348320 - County Court Civil - Service Charges	0	176,143	0	0	0	0	0	0	0	0	0	176,143
348420 - Circuit Court Civil - Service Charges	0	100,472	0	0	0	0	0	0	0	0	0	100,472
348520 - Traffic Court - Service Charges	0	386,285	0	0	0	0	0	0	0	0	0	386,285
348620 - Juvenile Court - Service Charges	0	570	0	0	0	0	0	0	0	0	0	570
348720 - Probate Court - Service Charges	0	45,453	0	0	0	0	0	0	0	0	0	45,453
348921 - Court Innovations/Local Requirements	0	6,948	0	0	0	0	0	0	0	0	0	6,948
348922 - Legal Aid	0	6,948	0	0	0	0	0	0	0	0	0	6,948
348923 - Law Library	0	6,948	0	0	0	0	0	0	0	0	0	6,948
348924 - Juvenile Alternative Programs	0	6,948	0	0	0	0	0	0	0	0	0	6,948
348930 - State Court Facility Surcharge (\$30)	0	140,876	0	0	0	0	0	0	0	0	0	140,876
348932 - Domestic Violence Surcharge	3,851	0	0	0	0	0	0	0	0	0	0	3,851
349000 - Other Charges for Services	12,675	0	0	0	0	0	0	0	0	0	0	12,675

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
351100 - Judgments and Fines - As Decided by County Court Criminal	0	14,857	0	0	0	0	0	0	0	0	0	14,857
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	17,693	0	0	0	0	0	0	0	0	0	17,693
351300 - Judgments and Fines - As Decided by County Court Civil	0	12,523	0	0	0	0	0	0	0	0	0	12,523
351500 - Judgments and Fines - As Decided by Traffic Court	0	93,138	0	0	0	0	0	0	0	0	0	93,138
351700 - Intergovernmental Radio Communication Program	0	39,826	0	0	0	0	0	0	0	0	0	39,826
352000 - Fines - Library	5,557	0	0	0	0	0	0	0	0	0	0	5,557
354000 - Fines - Local Ordinance Violation	0	7,619	0	0	0	0	0	0	0	0	0	7,619
361100 - Interest	186,019	51,743	211	63	0	6,171	0	0	0	0	0	244,207
361200 - Dividends	1,805	2,223	0	3,757	0	1,281	0	0	0	0	0	9,066
361300 - Net Increase (Decrease) in Fair Value of Investments	373	0	0	0	0	0	0	0	0	0	0	373
362000 - Rents and Royalties	24,902	0	0	0	0	0	0	0	0	0	0	24,902
364000 - Disposition of Fixed Assets	0	0	0	0	0	21,660	0	0	0	0	0	21,660
365000 - Sale of Surplus Materials and Scrap	51,600	0	0	0	0	0	0	0	0	0	0	51,600
366000 - Contributions and Donations from Private Sources	1,967	0	0	0	0	0	0	0	0	0	0	1,967
367000 - Licenses	0	2,425	0	0	0	11,159	0	0	0	0	0	13,584
369900 - Other Miscellaneous Revenues	272,227	821,210	0	0	0	4,435	0	0	0	67,742,185	0	68,840,057
381000 - Inter-Fund Group Transfers In	189,196	1,145,194	0	12,377,439	0	0	0	0	0	0	0	13,711,829
383000 - Installment Purchases & Capital Lease Proceeds	0	833,980	0	0	0	0	0	0	0	0	0	833,980
Grand Total	39,491,023	24,862,166	600,211	12,918,105	0	3,682,609	0	0	0	67,742,185	0	149,296,299

## Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	323,290	0	0	0	0	0	0	0	0	0	0	323,290
511.30 - Legislative - Operating Expenses	25,646	0	0	0	0	0	0	0	0	0	0	25,646
512.10 - Executive - Personnel Services	243,542	0	0	0	0	0	0	0	0	0	0	243,542
512.30 - Executive - Operating Expenses	11,912	0	0	0	0	0	0	0	0	0	0	11,912
513.10 - Financial and Administrative - Personnel Services	3,260,558	0	0	0	0	0	0	0	0	0	0	3,260,558
513.30 - Financial and Administrative - Operating Expenses	1,483,458	501	0	0	0	0	0	0	0	0	0	1,483,959
513.60 - Financial and Administrative - Capital Outlay	112,793	0	0	0	0	0	0	0	0	0	0	112,793
514.10 - Legal Counsel - Personnel Services	211,365	0	0	0	0	0	0	0	0	0	0	211,365
514.30 - Legal Counsel - Operating Expenses	88,076	0	0	0	0	0	0	0	0	0	0	88,076
515.10 - Comprehensive Planning - Personnel Services	140,103	0	0	0	0	0	0	0	0	0	0	140,103
515.30 - Comprehensive Planning - Operating Expenses	12,581	0	0	0	0	0	0	0	0	0	0	12,581
515.60 - Comprehensive Planning - Capital Outlay	0	0	0	20,443	0	0	0	0	0	0	0	20,443
516.30 - Non-Court Information Systems - Operating Expenses	63,029	0	0	0	0	0	0	0	0	0	0	63,029
517.70 - Debt Service Payments - Debt Service	0	0	588,547	0	0	0	0	0	0	0	0	588,547



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
519.10 - Other General Government - Personnel Services	1,068,983	3,700	0	0	0	0	0	0	0	0	0	1,072,683
519.30 - Other General Government - Operating Expenses	2,751,557	17,850	0	305,678	0	0	0	0	0	0	0	3,075,085
519.60 - Other General Government - Capital Outlay	22,543	0	0	3,675	0	0	0	0	0	0	0	26,218
519.80 - Other General Government - Grants and Aids	24,122	1,193,504	0	0	0	0	0	0	0	0	0	1,217,626
519.90 - Other General Government - Other Uses	0	0	0	0	0	0	0	0	0	67,846,180	0	67,846,180
521.10 - Law Enforcement - Personnel Services	5,718,273	0	0	0	0	0	0	0	0	0	0	5,718,273
521.30 - Law Enforcement - Operating Expenses	1,494,056	73,215	0	0	0	0	0	0	0	0	0	1,567,271
521.60 - Law Enforcement - Capital Outlay	94,568	0	0	0	0	0	0	0	0	0	0	94,568
521.70 - Law Enforcement - Debt Service	281,814	0	0	0	0	0	0	0	0	0	0	281,814
522.10 - Fire Control - Personnel Services	0	773,166	0	0	0	0	0	0	0	0	0	773,166
522.30 - Fire Control - Operating Expenses	39,208	1,387,441	0	0	0	0	0	0	0	0	0	1,426,649
522.60 - Fire Control - Capital Outlay	0	224,780	0	0	0	0	0	0	0	0	0	224,780
523.10 - Detention/Corrections - Personnel Services	3,570,642	0	0	0	0	0	0	0	0	0	0	3,570,642
523.30 - Detention/Corrections - Operating Expenses	1,327,042	86,473	0	24,718	0	0	0	0	0	0	0	1,438,233
523.60 - Detention/Corrections - Capital Outlay	72,926	0	0	0	0	0	0	0	0	0	0	72,926
524.10 - Protective Inspections - Personnel Services	151,149	524,631	0	0	0	0	0	0	0	0	0	675,780
524.30 - Protective Inspections - Operating Expenses	6,395	117,877	0	0	0	0	0	0	0	0	0	124,272
524.60 - Protective Inspections - Capital Outlay	0	0	0	37,895	0	0	0	0	0	0	0	37,895
525.10 - Emergency and Disaster Relief - Personnel Services	73,051	160,120	0	0	0	0	0	0	0	0	0	233,171
525.30 - Emergency and Disaster Relief - Operating Expenses	564,564	125,186	0	231,121	0	0	0	0	0	0	0	920,871
525.60 - Emergency and Disaster Relief - Capital Outlay	0	0	0	9,990	0	0	0	0	0	0	0	9,990
526.10 - Ambulance and Rescue Services - Personnel Services	0	4,140,811	0	0	0	0	0	0	0	0	0	4,140,811
526.30 - Ambulance and Rescue Services - Operating Expenses	0	1,244,984	0	0	0	0	0	0	0	0	0	1,244,984
526.60 - Ambulance and Rescue Services - Capital Outlay	0	866,659	0	0	0	0	0	0	0	0	0	866,659
526.70 - Ambulance and Rescue Services - Debt Service	0	112,038	0	0	0	0	0	0	0	0	0	112,038
527.30 - Medical Examiners - Operating Expenses	145,791	0	0	0	0	0	0	0	0	0	0	145,791
529.10 - Other Public Safety - Personnel Services	1,268,187	0	0	0	0	0	0	0	0	0	0	1,268,187
529.30 - Other Public Safety - Operating Expenses	189,398	0	0	0	0	0	0	0	0	0	0	189,398
529.60 - Other Public Safety - Capital Outlay	63,559	0	0	0	0	0	0	0	0	0	0	63,559
533.10 - Water Utility Services - Personnel Services	0	87,150	0	0	0	0	0	0	0	0	0	87,150
533.30 - Water Utility Services - Operating Expenses	0	104,345	0	0	0	0	0	0	0	0	0	104,345
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	985,919	0	0	0	0	0	985,919
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	1,968,796	0	0	0	0	0	1,968,796
534.60 - Garbage/Solid Waste - Capital Outlay	0	0	0	0	0	30,898	0	0	0	0	0	30,898
537.10 - Conservation/Resource Management - Personnel Services	52,737	0	0	0	0	0	0	0	0	0	0	52,737
537.30 - Conservation/Resource Management - Operating Expenses	498,882	0	0	0	0	0	0	0	0	0	0	498,882
539.30 - Other Physical Environment - Operating Expenses	0	281,148	0	0	0	0	0	0	0	0	0	281,148
541.10 - Road/Street Facilities - Personnel Services	0	3,417,505	0	0	0	0	0	0	0	0	0	3,417,505



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
541.30 - Road/Street Facilities - Operating Expenses	0	1,907,324	0	1,115,560	0	0	0	0	0	0	0	3,022,884
541.60 - Road/Street Facilities - Capital Outlay	0	0	0	371,901	0	0	0	0	0	0	0	371,901
541.70 - Road/Street Facilities - Debt Service	0	0	0	185,236	0	0	0	0	0	0	0	185,236
542.30 - Airports - Operating Expenses	0	51,717	0	0	0	0	0	0	0	0	0	51,717
549.10 - Other Transportation - Personnel Services	0	562,827	0	0	0	0	0	0	0	0	0	562,827
549.30 - Other Transportation - Operating Expenses	0	148,968	0	0	0	0	0	0	0	0	0	148,968
549.60 - Other Transportation - Capital Outlay	0	82,746	0	0	0	0	0	0	0	0	0	82,746
552.10 - Industry Development - Personnel Services	0	125,882	0	0	0	0	0	0	0	0	0	125,882
552.30 - Industry Development - Operating Expenses	0	100,612	0	0	0	0	0	0	0	0	0	100,612
552.80 - Industry Development - Grants and Aids	66,400	0	0	0	0	0	0	0	0	0	0	66,400
553.10 - Veterans Services - Personnel Services	55,138	0	0	0	0	0	0	0	0	0	0	55,138
553.30 - Veterans Services - Operating Expenses	5,726	0	0	0	0	0	0	0	0	0	0	5,726
554.10 - Housing and Urban Development - Personnel Services	59,096	0	0	0	0	0	0	0	0	0	0	59,096
554.30 - Housing and Urban Development - Operating Expenses	3,842	288,132	0	0	0	0	0	0	0	0	0	291,974
562.10 - Health - Personnel Services	582,114	0	0	0	0	0	0	0	0	0	0	582,114
562.30 - Health - Operating Expenses	262,870	47,666	0	0	0	0	0	0	0	0	0	310,536
562.60 - Health - Capital Outlay	0	0	0	30,797	0	0	0	0	0	0	0	30,797
563.80 - Mental Health - Grants and Aids	105,050	0	0	0	0	0	0	0	0	0	0	105,050
564.30 - Public Assistance - Operating Expenses	897,750	0	0	0	0	0	0	0	0	0	0	897,750
569.80 - Other Human Services - Grants and Aids	57,352	0	0	0	0	0	0	0	0	0	0	57,352
571.10 - Libraries - Personnel Services	192,408	27,760	0	0	0	0	0	0	0	0	0	220,168
571.30 - Libraries - Operating Expenses	0	70,373	0	0	0	0	0	0	0	0	0	70,373
571.60 - Libraries - Capital Outlay	0	30,462	0	17,615	0	0	0	0	0	0	0	48,077
572.10 - Parks/Recreation - Personnel Services	258,149	0	0	0	0	0	0	0	0	0	0	258,149
572.30 - Parks/Recreation - Operating Expenses	75,767	25,847	0	0	0	0	0	0	0	0	0	101,614
581.90 - Interfund Transfers Out - Other Uses	12,922,230	789,599	0	0	0	0	0	0	0	0	0	13,711,829
601.10 - Court Administration - Personnel Services	0	5,265	0	0	0	0	0	0	0	0	0	5,265
602.30 - State Attorney Administration - Operating Expenses	6,221	17,288	0	0	0	0	0	0	0	0	0	23,509
603.30 - Public Defender Administration - Operating Expenses	4,820	11,451	0	0	0	0	0	0	0	0	0	16,271
604.10 - Clerk of Court Administration - Personnel Services	0	187,348	0	0	0	0	0	0	0	0	0	187,348
604.30 - Clerk of Court Administration - Operating Expenses	12,199	394,019	0	0	0	0	0	0	0	0	0	406,218
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	26,127	0	0	0	0	0	0	0	0	0	0	26,127
608.10 - Jury Management - Personnel Services	0	52,595	0	0	0	0	0	0	0	0	0	52,595
608.30 - Jury Management - Operating Expenses	0	8,481	0	0	0	0	0	0	0	0	0	8,481
614.10 - Clerk of Court - Personnel Services	0	76,699	0	0	0	0	0	0	0	0	0	76,699
614.30 - Clerk of Court - Operating Expenses	0	1,499	0	0	0	0	0	0	0	0	0	1,499
629.10 - Other Circuit Court-Criminal Costs - Personnel Services	0	67,788	0	0	0	0	0	0	0	0	0	67,788
631.60 - Court Administration - Capital Outlay	0	371,895	0	0	0	0	0	0	0	0	0	371,895
634.10 - Clerk of Court - Personnel Services	0	40,012	0	0	0	0	0	0	0	0	0	40,012
634.30 - Clerk of Court - Operating Expenses	0	297	0	0	0	0	0	0	0	0	0	297
642.30 - Alternative Dispute Resolutions - Operating Expenses	0	8,878	0	0	0	0	0	0	0	0	0	8,878
654.10 - Clerk of Court - Personnel Services	0	61,421	0	0	0	0	0	0	0	0	0	61,421
654.30 - Clerk of Court - Operating Expenses	0	2,245	0	0	0	0	0	0	0	0	0	2,245





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
656.30 - Clinical Evaluations - Operating Expenses	11,400	0	0	0	0	0	0	0	0	0	0	11,400
669.10 - Other Family Court Programs - Personnel Services	51,802	0	0	0	0	0	0	0	0	0	0	51,802
669.30 - Other Family Court Programs - Operating Expenses	1,715	0	0	0	0	0	0	0	0	0	0	1,715
674.10 - Clerk of Court - Personnel Services	0	115,253	0	0	0	0	0	0	0	0	0	115,253
674.30 - Clerk of Court - Operating Expenses	0	1,464	0	0	0	0	0	0	0	0	0	1,464
685.30 - Guardian ad Litem - Operating Expenses	7,904	0	0	0	0	0	0	0	0	0	0	7,904
694.10 - Clerk of Court - Personnel Services	0	12,213	0	0	0	0	0	0	0	0	0	12,213
694.30 - Clerk of Court - Operating Expenses	0	126	0	0	0	0	0	0	0	0	0	126
711.10 - Courthouse Security - Personnel Services	933,002	0	0	0	0	0	0	0	0	0	0	933,002
711.30 - Courthouse Security - Operating Expenses	0	5,569	0	0	0	0	0	0	0	0	0	5,569
712.30 - Courthouse Facilities - Operating Expenses	8,935	110,227	0	0	0	0	0	0	0	0	0	119,162
713.30 - Information Systems - Operating Expenses	55,979	51,041	0	0	0	0	0	0	0	0	0	107,020
714.30 - Public Law Library - Operating Expenses	0	1,000	0	0	0	0	0	0	0	0	0	1,000
715.30 - Legal Aid - Operating Expenses	0	6,947	0	0	0	0	0	0	0	0	0	6,947
719.30 - Other Operating Court Costs - Operating Expenses	24,680	0	0	0	0	0	0	0	0	0	0	24,680
724.10 - Clerk of Court - Personnel Services	0	60,534	0	0	0	0	0	0	0	0	0	60,534
724.30 - Clerk of Court - Operating Expenses	0	2,614	0	0	0	0	0	0	0	0	0	2,614
739.10 - Other County Court-Criminal Costs - Personnel Services	0	68,495	0	0	0	0	0	0	0	0	0	68,495
744.10 - Clerk of Court - Personnel Services	0	29,875	0	0	0	0	0	0	0	0	0	29,875
744.30 - Clerk of Court - Operating Expenses	0	636	0	0	0	0	0	0	0	0	0	636
764.10 - Clerk of Court - Personnel Services	0	186,861	0	0	0	0	0	0	0	0	0	186,861
764.30 - Clerk of Court - Operating Expenses	0	6,660	0	0	0	0	0	0	0	0	0	6,660
Grand Total	42,144,476	21,169,695	588,547	2,354,629	0	2,985,613	0	0	0	67,846,180	0	137,089,140

## Data Element Worksheet Report for FYE: 2021, Levy

## Affiliates Report for FYE 2021

