Unit Information

Unit Type: County

Year: 2013

Unit Name: Marion

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. David Ellspermann

Title: Clerk of the Circuit Court and Comptroller

Phone: (352) 671-5520

Address:

PO Box 1030
Ocala, FL 34478-1030

Contact Information

Name: Mrs. Tina Novinger

Title: Controller

Phone: (352) 671-5520

Email: Tina@marioncountyclerk.org

Address:

PO Box 1030
Ocala, FL 34478-1030

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/30/2014

Audit Received Date: 5/27/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $155,798,792

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/12/2014

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala, Florida 34471

Certification

Chief Financial Officer

Name: David Ellspermann

Title: Clerk of the Circuit Court and Comptroller

Chairman/Elected Official

Name: Carl Zalak, III

Title: Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	42,915,710	44,534,625	673,257								88,123,592
312100 - Local Option Taxes		997,044									997,044
312300 - County Ninth-Cent Voted Fuel Tax		1,929,926									1,929,926
312410 - First Local Option Fuel Tax		7,502,261									7,502,261
312420 - Second Local Option Fuel Tax		667,187	4,190,312								4,857,499
315000 - Communications Service Tax (Chapter 202)	2,921,463	246,465									3,167,928
316000 - Local Business Tax (Chapter 205)	4,155	117,041									121,196
322000 - Building Permits		2,133,092									2,133,092
323700 - Franchise Fee - Solid Waste						632,410					632,410
324110 - Impact Fees - Residential - Public Safety		5,078									5,078
324120 - Impact Fees - Commercial - Public Safety		1,056									1,056
324310 - Impact Fees - Residential - Transportation		72,298									72,298
324320 - Impact Fees - Commercial - Transportation		7,367									7,367
325100 - Special Assessments - Capital Improvement	36,371	3,123,609	2,440,599	458,610							6,059,189
325200 - Special Assessments - Charges for Public Services		29,401,192				11,630,089					41,031,281
329000 - Other Permits, Fees & Special Assessments		40,477									40,477
331100 - Federal Grant - General Government	11,288										11,288
331200 - Federal Grant - Public Safety	232,646	999,489									1,232,135
331410 - Federal Grant - Airport Development		499									499
331490 - Federal Grant - Other Transportation		674,834									674,834
331500 - Federal Grant - Economic Environment	4,282,045	44,947				3,240					4,330,232
331690 - Federal Grant - Other Human Services	387,140										387,140
333000 - Federal Payments In Lieu Of Taxes	52,217	603,664									655,881
334200 - State Grant - Public Safety	281,877	43,633									325,510
334310 - State Grant - Water Supply System						222,003					222,003
334350 - State Grant - Sewer/Wastewater						295,204					295,204
334390 - State Grant - Other Physical Environment						24,906					24,906
334410 - State Grant - Airport Development		271,463									271,463
334490 - State Grant - Other Transportation		3,153,881									3,153,881
334500 - State Grant - Economic Environment		6,125				277					6,402
334700 - State Grant - Culture/Recreation	213,654										213,654
335120 - State Revenue Sharing - Proceeds	7,089,066										7,089,066
335130 - State Revenue Sharing - Insurance Agents County Licenses	72,348										72,348
335140 - State Revenue Sharing - Mobile Home Licenses	176,057										176,057
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	91,155										91,155
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	45,396										45,396
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	13,901,299		3,378,466								17,279,765
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		80,277									80,277
335490 - State Revenue Sharing - Other Transportation		6,014,206									6,014,206
335500 - State Revenue Sharing - Economic Environment		582,603									582,603
335690 - State Revenue Sharing - Other Human Services	5,771										5,771
335700 - State Revenue Sharing - Culture/Recreation	14,562										14,562

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	4,704,662										4,704,662
337200 - Local Government Unit Grant - Public Safety	226,065	2,025,500									2,251,565
337300 - Local Government Unit Grant - Physical Environment	11,660	612,013				27,888					651,561
337400 - Local Government Unit Grant - Transportation		1,399,623									1,399,623
337700 - Local Government Unit Grant - Culture/Recreation	88,510					307,064					395,574
341100 - Service Charge - Recording Fees	1,231,962	718,683									1,950,645
341160 - County Portion ($2) of $4 Additional Service Charge	403,855	157,913									561,768
341200 - Internal Service Fund Fees and Charges							27,562,987				27,562,987
341510 - Fees remitted to County from Tax Collector	4,538,954										4,538,954
341530 - Fees remitted to County from Clerk of Circuit Court	71,886										71,886
341550 - Fees remitted to County from Supervisor of Elections	472										472
341560 - Fees remitted to County from Property Appraiser	723,109										723,109
341900 - Other General Government Charges and Fees	753,091	56,617									809,708
342100 - Service Charge - Law Enforcement Services		517,295									517,295
342200 - Service Charge - Fire Protection		160									160
342300 - Service Charge - Housing for Prisoners	1,109,829										1,109,829
342400 - Service Charge - Emergency Management Service Fees/Charges		1,585,884									1,585,884
342500 - Service Charge - Protective Inspection Fees		5,981									5,981
342600 - Service Charge - Ambulance Fees	15,546,803										15,546,803
342900 - Service Charge - Other Public Safety Charges and Fees	243,213	336,632									579,845
343300 - Service Charge - Water Utility						13,002,180					13,002,180
343400 - Service Charge - Garbage/Solid Waste						2,799,460					2,799,460
343500 - Service Charge - Sewer/Wastewater Utility						13,284,261					13,284,261
343600 - Service Charge - Water/Sewer Combination Utility						1,865					1,865
343900 - Service Charge - Other Physical Environment Charges		5,865									5,865
344100 - Service Charge - Airports		668,612									668,612
344900 - Service Charge - Other Transportation Charges		190,490									190,490
345100 - Service Charge - Housing	19,875									24,810	44,685
346400 - Service Charge - Animal Control and Shelter Fees	610,752										610,752
347100 - Service Charge - Libraries	7,327										7,327
347200 - Service Charge - Parks and Recreation	11,257	932,731									943,988
347500 - Service Charge - Special Recreation Facilities	187,286										187,286
348110 - County Court Criminal - Filing Fees	2,330										2,330
348120 - County Court Criminal - Service Charges	37,433										37,433
348130 - County Court Criminal - Court Costs	75,856										75,856
348220 - Circuit Court Criminal - Service Charges	43,789										43,789
348230 - Circuit Court Criminal - Court Costs	83,464										83,464
348310 - County Court Civil - Filing Fees	297,255										297,255
348320 - County Court Civil - Service Charges	7,549										7,549
348410 - Circuit Court Civil - Filing Fees	317,892										317,892
348420 - Circuit Court Civil - Service Charges	175,664										175,664
348480 - Circuit Court Civil - Fees and Service Charges	15,526										15,526
348520 - Traffic Court - Service Charges	88,401										88,401
348530 - Traffic Court - Court Costs	188,400										188,400
348620 - Juvenile Court - Service Charges	860										860
348710 - Probate Court - Filing Fees	107,025										107,025
348720 - Probate Court - Service Charges	12,821										12,821
348921 - Court Innovations/Local Requirements		81,628									81,628

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348922 - Legal Aid		81,628									81,628
348923 - Law Library		81,628									81,628
348924 - Juvenile Alternative Programs		81,628									81,628
348930 - State Court Facility Surcharge ($30)	719,545										719,545
348932 - Domestic Violence Surcharge	38,748										38,748
348990 - Other Court Collections Transferred to BOCC	227,772	244,681									472,453
349000 - Other Charges for Services	150	53,282									53,432
351100 - Judgments and Fines - As Decided by County Court Criminal	357,142										357,142
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	160,549										160,549
351500 - Judgments and Fines - As Decided by Traffic Court	215,924										215,924
351700 - Intergovernmental Radio Communication Program		101,245									101,245
351800 - 10% of Fines to Public Records Modernization Trust Fund		342,188									342,188
352000 - Fines - Library	99,805										99,805
354000 - Fines - Local Ordinance Violation	73,580	9,122									82,702
358200 - Sale of Contraband Property Seized by Law Enforcement		118,589									118,589
359000 - Other Judgments, Fines and Forfeits		352,901									352,901
361100 - Interest	468,044	433,330	5,930	277,990		591,496	137,493			1,252	1,915,535
361300 - Net Increase (Decrease) in Fair Value of Investments	-88,864	-200,619		-183,041		-355,551	-81,747				-909,822
362000 - Rents and Royalties	144,675	58,484				208,584					411,743
364000 - Disposition of Fixed Assets	331,130	256,045				252,792	211,729				1,051,696
365000 - Sale of Surplus Materials and Scrap	21,621	95,860		2,933							120,414
366000 - Contributions and Donations from Private Sources	24,004	18,358									42,362
369300 - Settlements	4,239	2,442									6,681
369900 - Other Miscellaneous Revenues	3,673,301	886,564		3,822		1,335,886	121,013				6,020,586
381000 - Inter-Fund Group Transfers In	41,352,029	4,869,284	76,490								46,297,803
384000 - Debt Proceeds		162,629	24,038	1,679,733							1,866,400
389400 - Proprietary - Other Grants and Donations						10,000					10,000
Grand Total	152,948,947	120,599,235	10,789,092	2,240,047		44,274,054	27,951,475			26,062	358,828,912

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	591,736										591,736
511.30 - Legislative - Operating Expenses	1,372,068										1,372,068
511.80 - Legislative - Grants and Aids	457,673										457,673
512.10 - Executive - Personnel Services	767,308										767,308
512.30 - Executive - Operating Expenses	82,638										82,638
512.60 - Executive - Capital Outlay	1,118										1,118
513.10 - Financial and Administrative - Personnel Services	3,910,867										3,910,867
513.30 - Financial and Administrative - Operating Expenses	823,472										823,472
513.60 - Financial and Administrative - Capital Outlay	2,181										2,181
514.10 - Legal Counsel - Personnel Services	627,284										627,284

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	32,422										32,422
515.10 - Comprehensive Planning - Personnel Services	604,735										604,735
515.30 - Comprehensive Planning - Operating Expenses	37,630										37,630
515.60 - Comprehensive Planning - Capital Outlay	1,275										1,275
515.80 - Comprehensive Planning - Grants and Aids	116,111										116,111
516.10 - Non-Court Information Systems - Personnel Services	1,437,444										1,437,444
516.30 - Non-Court Information Systems - Operating Expenses	1,202,264										1,202,264
516.60 - Non-Court Information Systems - Capital Outlay	323,549										323,549
517.70 - Debt Service Payments - Debt Service			10,769,571								10,769,571
519.10 - Other General Governmental Services - Personnel Services	14,293,452	363,265					22,739,060				37,395,777
519.30 - Other General Governmental Services - Operating Expenses	4,455,061	456,609					2,336,311				7,247,981
519.60 - Other General Governmental Services - Capital Outlay	1,229,039	96,344		158,354							1,483,737
521.10 - Law Enforcement - Personnel Services	29,777,787										29,777,787
521.30 - Law Enforcement - Operating Expenses	5,768,778	1,148,684									6,917,462
521.60 - Law Enforcement - Capital Outlay	1,419,794										1,419,794
522.10 - Fire Control - Personnel Services		25,507,829									25,507,829
522.30 - Fire Control - Operating Expenses		4,878,257									4,878,257
522.60 - Fire Control - Capital Outlay		2,788,120									2,788,120
522.80 - Fire Control - Grants and Aids	43,746	12,034									55,780
523.10 - Detention and/or Corrections - Personnel Services	17,819,736										17,819,736
523.30 - Detention and/or Corrections - Operating Expenses	10,763,977										10,763,977
523.60 - Detention and/or Corrections - Capital Outlay	507,476										507,476
524.10 - Protective Inspections - Personnel Services	976,620	1,247,369									2,223,989
524.30 - Protective Inspections - Operating Expenses	215,839	475,676									691,515
524.60 - Protective Inspections - Capital Outlay	4,039										4,039
525.10 - Emergency and Disaster Relief Services - Personnel Services	288,909	541,946									830,855
525.30 - Emergency and Disaster Relief Services - Operating Expenses	302,744	865,738									1,168,482
525.60 - Emergency and Disaster Relief Services - Capital Outlay	117,867	39,513									157,380
526.10 - Ambulance and Rescue Services - Personnel Services	12,043,946										12,043,946
526.30 - Ambulance and Rescue Services - Operating Expenses	2,377,658	697									2,378,355
526.60 - Ambulance and Rescue Services - Capital Outlay		1,073,254									1,073,254
527.30 - Medical Examiners - Operating Expenses		2,909,906									2,909,906
527.60 - Medical Examiners - Capital Outlay		6,273									6,273
529.10 - Other Public Safety - Personnel Services	5,330,525										5,330,525
529.30 - Other Public Safety - Operating Expenses	1,576,513										1,576,513
529.60 - Other Public Safety - Capital Outlay	9,111										9,111
533.10 - Water Utility Services - Personnel Services						2,190,704					2,190,704
533.30 - Water Utility Services - Operating Expenses						1,745,138					1,745,138
534.10 - Garbage/Solid Waste Control Services - Personnel Services						2,997,042					2,997,042
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						12,817,637					12,817,637
535.10 - Sewer/Wastewater Services - Personnel Services						1,080,361					1,080,361
535.30 - Sewer/Wastewater Services - Operating Expenses						1,839,255					1,839,255
536.10 - Water-Sewer Combination Services - Personnel Services						1,053,748					1,053,748
536.30 - Water-Sewer Combination Services - Operating Expenses						10,807,196					10,807,196
536.70 - Water-Sewer Combination Services - Debt Service						3,636,539					3,636,539

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation and Resource Management - Personnel Services	705,108										705,108
537.30 - Conservation and Resource Management - Operating Expenses	221,811										221,811
537.60 - Conservation and Resource Management - Capital Outlay	4,908										4,908
537.80 - Conservation and Resource Management - Grants and Aids	10,200										10,200
538.10 - Flood Control/Stormwater Management - Personnel Services		494,235									494,235
538.30 - Flood Control/Stormwater Management - Operating Expenses		2,106,647									2,106,647
538.60 - Flood Control/Stormwater Management - Capital Outlay		1,446,277									1,446,277
538.80 - Flood Control/Stormwater Management - Grants and Aids		1,519									1,519
541.10 - Road and Street Facilities - Personnel Services	120,849	7,383,430									7,504,279
541.30 - Road and Street Facilities - Operating Expenses	4,708	4,536,951		86,162							4,627,821
541.60 - Road and Street Facilities - Capital Outlay		16,600,792		6,113,014							22,713,806
541.70 - Road and Street Facilities - Debt Service				8,738							8,738
541.80 - Road and Street Facilities - Grants and Aids		577,048									577,048
542.10 - Airports - Personnel Services		104,243									104,243
542.30 - Airports - Operating Expenses		481,599									481,599
542.60 - Airports - Capital Outlay		377,699									377,699
544.80 - Mass Transit Systems - Grants and Aids	700,735	136,319									837,054
552.10 - Industry Development - Personnel Services	79,450	201,031									280,481
552.30 - Industry Development - Operating Expenses	162,426	716,978									879,404
552.60 - Industry Development - Capital Outlay		30,165									30,165
552.80 - Industry Development - Grants and Aids	514,000	53,872									567,872
553.10 - Veteran's Services - Personnel Services	354,048										354,048
553.30 - Veteran's Services - Operating Expenses	32,530										32,530
553.60 - Veteran's Services - Capital Outlay	8,484										8,484
553.80 - Veteran's Services - Grants and Aids	21,098										21,098
554.10 - Housing and Urban Development - Personnel Services	92,071	162									92,233
554.30 - Housing and Urban Development - Operating Expenses	7,791	1,362								11,074	20,227
554.80 - Housing and Urban Development - Grants and Aids	1,478,117	885,962									2,364,079
562.10 - Health Services - Personnel Services	2,167,075										2,167,075
562.30 - Health Services - Operating Expenses	1,416,136										1,416,136
562.60 - Health Services - Capital Outlay	87,880										87,880
562.80 - Health Services - Grants and Aids	380,000	1,669,998									2,049,998
563.80 - Mental Health Services - Grants and Aids	1,143,758										1,143,758
564.10 - Public Assistance Services - Personnel Services	306,587										306,587
564.30 - Public Assistance Services - Operating Expenses	5,400,884										5,400,884
564.80 - Public Assistance Services - Grants and Aids	2,368,774	81,695									2,450,469
569.80 - Other Human Services - Grants and Aids	217,460										217,460
571.10 - Libraries - Personnel Services	4,186,241										4,186,241
571.30 - Libraries - Operating Expenses	808,055										808,055
571.60 - Libraries - Capital Outlay	466,564										466,564
572.10 - Parks and Recreation - Personnel Services	2,274,939	187,562									2,462,501
572.30 - Parks and Recreation - Operating Expenses	1,237,917	320,466									1,558,383
572.60 - Parks and Recreation - Capital Outlay	319,653	326,168		130,489							776,310
572.80 - Parks and Recreation - Grants and Aids	5,000										5,000
573.30 - Cultural Services - Operating Expenses	1,505										1,505
575.10 - Special Recreation Facilities - Personnel Services		327,550									327,550

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
575.30 - Special Recreation Facilities - Operating Expenses		192,959									192,959
581.90 - Inter-Fund Group Transfers Out - Other Uses	2,380,262	41,633,178	5,957	2,278,406							46,297,803
601.10 - Court Administration - Personnel Services	223,791										223,791
601.30 - Court Administration - Operating Expenses	49,024										49,024
602.30 - State Attorney Administration - Operating Expenses		128,320									128,320
602.60 - State Attorney Administration - Capital Outlay		35,478									35,478
602.80 - State Attorney Administration - Grants and Aids		288,297									288,297
603.10 - Public Defender Administration - Personnel Services	182,484										182,484
603.30 - Public Defender Administration - Operating Expenses	120,932										120,932
603.60 - Public Defender Administration - Capital Outlay	3,419										3,419
604.10 - Clerk of Court Administration - Personnel Services	862,512										862,512
604.30 - Clerk of Court Administration - Operating Expenses	288,885	319,635									608,520
604.60 - Clerk of Court Administration - Capital Outlay		17,818									17,818
604.80 - Clerk of Court Administration - Grants and Aids	489,993										489,993
605.30 - Judicial Support - Operating Expenses	188,573										188,573
605.60 - Judicial Support - Capital Outlay	14,069										14,069
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services		92,817									92,817
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	5,056	17,141									22,197
607.10 - Appeals - Personnel Services	137,624										137,624
607.30 - Appeals - Operating Expenses	15,233	2,660									17,893
608.10 - Jury Management - Personnel Services	94,825										94,825
608.30 - Jury Management - Operating Expenses	162,193	9,280									171,473
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	878,996										878,996
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	9,801	36,346									46,147
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		5,633									5,633
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses	24,171										24,171
622.10 - Drug Court - Circuit Criminal - Personnel Services	104,225	32,566									136,791
622.30 - Drug Court - Circuit Criminal - Operating Expenses	80,621										80,621
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	80,517										80,517
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	93										93
623.80 - Pre-Trial Release - Circuit Criminal - Grants and Aids	87,840										87,840
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	522,391	11,683									534,074
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	8,053	13,462									21,515
649.10 - Other Circuit Court - Civil Costs - Personnel Services	17,067										17,067
649.80 - Other Circuit Court - Civil Costs - Grants and Aids	7,115										7,115
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	845,509										845,509
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	37,598	19,945									57,543
664.10 - Domestic Violence Court - Circuit Family - Personnel Services	1,167										1,167
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses	1,500	4,359									5,859
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	254,727										254,727
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	8,642	18,653									27,295
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services	76,956										76,956

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses	482										482
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services		75,169									75,169
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses	42,843										42,843
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	16,422										16,422
694.10 - Clerk of Court Administration - Probate - Personnel Services	290,685										290,685
694.30 - Clerk of Court Administration - Probate - Operating Expenses	10,178	9,924									20,102
694.60 - Clerk of Court Administration - Probate - Capital Outlay		4,376									4,376
711.30 - Courthouse Security - Operating Expenses	640,445										640,445
713.10 - Information Systems and Technology - Personnel Services		341,409									341,409
713.30 - Information Systems and Technology - Operating Expenses		38									38
714.80 - Public Law Library - Grants and Aids	71,955	81,695									153,650
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	852,393										852,393
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	39,980	33,301									73,281
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		5,633									5,633
732.30 - Community Service Programs - County Criminal - Operating Expenses	30,000	9,509									39,509
739.10 - Other County Court - Criminal Costs - Personnel Services	75,389										75,389
739.30 - Other County Court - Criminal Costs - Operating Expenses	4,935										4,935
739.80 - Other County Court - Criminal Costs - Grants and Aids	58,948										58,948
744.10 - Clerk of Court Administration - County Civil - Personnel Services	382,162										382,162
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	9,769	12,321									22,090
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	2,810										2,810
764.10 - Clerk of Court Administration - Traffic - Personnel Services	433,438										433,438
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	9,465	47,480									56,945
769.30 - Other County Court - Traffic Costs - Operating Expenses	772										772
Grand Total	160,260,089	124,962,329	10,775,528	8,775,163		38,167,620	25,075,371			11,074	368,027,174

Data Element Worksheet Report for FYE: 2013, Marion

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Dunnellon Airport Authority	Blended in Primary Report	$0	$0	$0
Special District - Marion County Community Redevelopment Agency	Zero Revenues And Expenditures	$0	$0	$0
Special District - Marion County Hospital District (Munroe Regional Medical Center)	Independently Reported	$3,914,010	$3,914,010	$84,175,000
Special District - Marion County Housing Finance Authority	Discretely Reported	$26,062	$11,074	$0
Special District - Marion County Industrial Development Authority	Independently Reported	$0	$0	$0
Special District - Marion County Utility Authority	Zero Revenues And Expenditures	$0	$0	$0