## **Unit Information** Unit Type: County Year: 2014 Unit Name: Marion Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Mr. David Ellspermann Name: Mrs. Tina Novinger Title: Clerk of the Circuit Court and Comptroller Title: Controller Phone: (352) 671-5520 Phone: (352) 671-5520 Email: Tina@marioncountyclerk.org Address: Address: PO Box 1030 PO Box 1030 Ocala, FL 34478-1030 Ocala, FL 34478-1030

Certifi	cation	
Chief Financial Officer	Chairman/Elected	l Official
Name: David Ellspermann	Name: Stan McClain	
Title: Clerk of the Circuit Court and Comptroller	Title: Chairman	
		Yes No
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.		

#### **AFR Details**

### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/9/2015

Audit Received Date: 5/27/2015

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$151,149,600

#### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 5/12/2015

Auditor Name: Purvis Gray & Company CPAs

Address:

2347 SE 17th Street Ocala, Florida 34471

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### **Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	42,959,317	48,328,058	808,172								92,095,547
312100 - Local Option Taxes		1,047,211									1,047,211
312300 - County Ninth-Cent Voted Fuel Tax		1,971,639									1,971,639
312410 - First Local Option Fuel Tax		8,782,077									8,782,077
312420 - Second Local Option Fuel Tax		1,604,395	4,259,504								5,863,899
315000 - Communications Service Tax (Chapter 202)	2,615,096	220,619									2,835,715
316000 - Local Business Tax (Chapter 205)	5,355	137,487									142,842
322000 - Building Permits		2,614,615									2,614,615
323700 - Franchise Fee - Solid Waste						334,020					334,020
324110 - Impact Fees - Residential - Public Safety		2,757									2,757
324120 - Impact Fees - Commercial - Public Safety		8,171									8,171
324310 - Impact Fees - Residential - Transportation		26,437									26,437
325100 - Special Assessments - Capital Improvement	198,751	3,624,315		1,376,024							7,571,430
325200 - Special Assessments - Charges for Public Services	,	29,486,139				11,651,900					41,138,039
329000 - Other Permits, Fees & Special Assessments		63,633				5,300					68,933
331200 - Federal Grant - Public Safety	176.372	599,381				.,,					775,753
331490 - Federal Grant - Other Transportation	- 7-	699,815									699,815
331500 - Federal Grant - Economic Environment	3,920,177	, .									3,920,177
331690 - Federal Grant - Other Human Services	468,523										468,523
333000 - Federal Payments In Lieu Of Taxes	48,657	392,060									440,717
334200 - State Grant - Public Safety	174,864	552,555									174,864
334350 - State Grant - Sewer/Wastewater	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					267,853					267,853
334390 - State Grant - Other Physical Environment						26,947					26,947
334410 - State Grant - Airport Development		167.998				=5,5					167,998
334490 - State Grant - Other Transportation		1,827,587									1,827,587
334700 - State Grant - Culture/Recreation	180,915	1,021,001									180,915
335120 - State Revenue Sharing - Proceeds	7,548,554										7,548,554
335130 - State Revenue Sharing - Insurance Agents County Licenses	78,514										78,514
335140 - State Revenue Sharing - Mobile Home Licenses	173,433										173,433
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	110,159										110,159
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	46,087										46,087
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	15,414,922		3,022,674								18,437,596
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		80,459									80,459
335490 - State Revenue Sharing - Other Transportation		6,163,274									6,163,274
335500 - State Revenue Sharing - Economic Environment		469,371									469,371
335690 - State Revenue Sharing - Other Human Services	4,765										4,765
335700 - State Revenue Sharing - Culture/Recreation	12,933										12,933
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	89,071										89,071
337200 - Local Government Unit Grant - Public Safety	241,611	1,987,125									2,228,736
337300 - Local Government Unit Grant - Physical Environment	4,608	167,106				77,225					248,939
337400 - Local Government Unit Grant - Transportation		112,358									112,358
337700 - Local Government Unit Grant - Culture/Recreation	100,000					14,569					114,569

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341100 - Service Charge - Recording Fees	1,059,860	619,416									1,679,276
341160 - County Portion (\$2) of \$4 Additional Service Charge	346,022	135,298									481,320
341200 - Internal Service Fund Fees and Charges							28,422,630				28,422,630
341510 - Fees remitted to County from Tax Collector	4,759,068										4,759,068
341530 - Fees remitted to County from Clerk of Circuit Court	631										631
341550 - Fees remitted to County from Supervisor of Elections	4,069										4,069
341560 - Fees remitted to County from Property Appraiser	716,376										716,376
341900 - Other General Government Charges and Fees	774,145	52,161									826,306
342100 - Service Charge - Law Enforcement Services		512,976									512,976
342200 - Service Charge - Fire Protection		3,972									3,972
342300 - Service Charge - Housing for Prisoners	1,008,866										1,008,866
342400 - Service Charge - Emergency Management Service Fees/Charges		1,473,912									1,473,912
342500 - Service Charge - Protective Inspection Fees		3,155									3,155
342600 - Service Charge - Ambulance Fees	15,296,645										15,296,645
342900 - Service Charge - Other Public Safety Charges and Fees	217,398	371,948									589,346
343300 - Service Charge - Water Utility						9,368,295					9,368,295
343400 - Service Charge - Garbage/Solid Waste						2,790,384					2,790,384
343500 - Service Charge - Sewer/Wastewater Utility						12,333,346					12,333,346
343600 - Service Charge - Water/Sewer Combination Utility						155					155
343900 - Service Charge - Other Physical Environment Charges		16,325									16,325
344100 - Service Charge - Airports		635,166									635,166
344900 - Service Charge - Other Transportation Charges		133,499									133,499
345100 - Service Charge - Housing	26,235									15,103	41,338
346400 - Service Charge - Animal Control and Shelter Fees	612,576										612,576
347100 - Service Charge - Libraries	8,518										8,518
347200 - Service Charge - Parks and Recreation	51,210	1,110,645									1,161,855
347500 - Service Charge - Special Recreation Facilities	193,600			54,320							247,920
348110 - County Court Criminal - Filing Fees	9,173										9,173
348120 - County Court Criminal - Service Charges	116,840										116,840
348130 - County Court Criminal - Court Costs	264,138										264,138
348220 - Circuit Court Criminal - Service Charges	130,731										130,731
348230 - Circuit Court Criminal - Court Costs	288,890										288,890
348310 - County Court Civil - Filing Fees	900,100										900,100
348320 - County Court Civil - Service Charges	25,478										25,478
348410 - Circuit Court Civil - Filing Fees	890,199										890,199
348420 - Circuit Court Civil - Service Charges	501,307										501,307
348480 - Circuit Court Civil - Fees and Service Charges	48,685										48,685
348520 - Traffic Court - Service Charges	243,695										243,695
348530 - Traffic Court - Court Costs	599,492										599,492
348620 - Juvenile Court - Service Charges	3,639										3,639
348710 - Probate Court - Filing Fees	320,758										320,758
348720 - Probate Court - Service Charges	35,493										35,493
348921 - Court Innovations/Local Requirements	22,130	87,254								1	87,254
348922 - Legal Aid		87,254									87,254
348923 - Law Library		87,254									87,254
348924 - Juvenile Alternative Programs		87,254									87,254
348930 - State Court Facility Surcharge (\$30)	691,513	0.,201									691,513
348932 - Domestic Violence Surcharge	39,050										39,050

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Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348990 - Other Co	urt Collections Transferred to BOCC	356,074	275,526									631,600
349000 - Other Cha	arges for Services	50	53,282									53,332
Criminal	ts and Fines - As Decided by County Court	856,110										856,110
Criminal	ts and Fines - As Decided by Circuit Court	593,990										593,990
351500 - Judgmen	ts and Fines - As Decided by Traffic Court	393,600										393,600
351700 - Intergove	rnmental Radio Communication Program		96,211									96,211
351800 - 10% of Fi Fund	nes to Public Records Modernization Trust		347,826									347,826
352000 - Fines - Li	brary	95,282										95,282
354000 - Fines - Lo	ocal Ordinance Violation	76,730	5,847									82,577
358200 - Sale of C Enforcement	ontraband Property Seized by Law		393,863									393,863
359000 - Other Jud	Igments, Fines and Forfeits		362,091									362,091
361100 - Interest		427,100	418,936	4,812	265,057		638,937	152,219			1,057	1,908,118
361300 - Net Incre	ase (Decrease) in Fair Value of Investments	-194,484	-168,468		-134,675		-316,430	-74,594				-888,651
362000 - Rents and	d Royalties	160,275	56,835				241,082					458,192
364000 - Disposition	n of Fixed Assets	105,909	164,433				66,930	176,008				513,280
365000 - Sale of S	urplus Materials and Scrap	3,250	15,975									19,225
366000 - Contributi	ions and Donations from Private Sources	47,160	36,918									84,078
369300 - Settlemer	nts	4,085										4,085
369900 - Other Mis	cellaneous Revenues	4,477,816	311,322		6		1,447,334	17,384				6,253,862
381000 - Inter-Fund	d Group Transfers In	42,416,639	3,380,170	256,671								46,053,480
383000 - Installmei	nt Purchases & Capital Lease Proceeds	1,169,274										1,169,274
384000 - Debt Prod	ceeds		176,632	14,812	2,914,475							3,105,919
	Grand Total	156,192,444	121,928,975	10,738,985	4,475,207		38,947,847	28,693,647			16,160	360,993,265

# **Expenditures Report for FYE 2014**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
		Revenue		Frojects			Service			Onics	
511.10 - Legislative - Personnel Services	685,570										685,570
511.30 - Legislative - Operating Expenses	1,459,023										1,459,023
511.80 - Legislative - Grants and Aids	448,897										448,897
512.10 - Executive - Personnel Services	870,241										870,241
512.30 - Executive - Operating Expenses	89,315										89,315
513.10 - Financial and Administrative - Personnel Services	3,971,354										3,971,354
513.30 - Financial and Administrative - Operating Expenses	807,541										807,541
513.60 - Financial and Administrative - Capital Outlay	15,062										15,062
514.10 - Legal Counsel - Personnel Services	655,035										655,035
514.30 - Legal Counsel - Operating Expenses	41,862										41,862
515.10 - Comprehensive Planning - Personnel Services	992,324										992,324
515.30 - Comprehensive Planning - Operating Expenses	75,703										75,703
515.60 - Comprehensive Planning - Capital Outlay	39,095										39,095
515.80 - Comprehensive Planning - Grants and Aids	116,546										116,546
516.10 - Non-Court Information Systems - Personnel Services	1,635,611										1,635,611

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.30 - Non-Court Information Systems - Operating Expenses	1,329,680										1,329,680
516.60 - Non-Court Information Systems - Capital Outlay	284,575										284,575
517.70 - Debt Service Payments - Debt Service			11,216,801								11,216,801
519.10 - Other General Government - Personnel Services	14,598,432	380,751					23,767,939				38,747,122
519.30 - Other General Government - Operating Expenses	2,879,444	346,122					3,085,299				6,310,865
519.60 - Other General Government - Capital Outlay	713,355	66,923		847,253							1,627,531
521.10 - Law Enforcement - Personnel Services	29,023,234										29,023,234
521.30 - Law Enforcement - Operating Expenses	6,070,154	1,259,725									7,329,879
521.60 - Law Enforcement - Capital Outlay	2,487,013										2,487,013
522.10 - Fire Control - Personnel Services		26,315,540									26,315,540
522.30 - Fire Control - Operating Expenses		5,280,026									5,280,026
522.60 - Fire Control - Capital Outlay		2,093,997									2,093,997
522.80 - Fire Control - Grants and Aids	43,746	9,983									53,729
523.10 - Detention/Corrections - Personnel Services	17,926,453										17,926,453
523.30 - Detention/Corrections - Operating Expenses	10,570,053										10,570,053
523.60 - Detention/Corrections - Capital Outlay	481,474										481,474
524.10 - Protective Inspections - Personnel Services	625,232	1,410,082									2,035,314
524.30 - Protective Inspections - Operating Expenses	185,740	541,189									726,929
524.60 - Protective Inspections - Capital Outlay	1,118	102,430									103,548
525.10 - Emergency and Disaster Relief - Personnel Services	318,278	533,638									851,916
525.30 - Emergency and Disaster Relief - Operating Expenses	291,502	912,091									1,203,593
525.60 - Emergency and Disaster Relief - Capital Outlay	106,245	49,964									156,209
526.10 - Ambulance and Rescue Services - Personnel Services	12,949,118	-,									12,949,118
526.30 - Ambulance and Rescue Services - Operating Expenses	2,248,141	1									2,248,142
526.60 - Ambulance and Rescue Services - Capital Outlay	, -,	74,936									74,936
527.30 - Medical Examiners - Operating Expenses		2,932,187									2,932,187
527.60 - Medical Examiners - Capital Outlay		6,821									6,821
529.10 - Other Public Safety - Personnel Services	5,352,132	•									5,352,132
529.30 - Other Public Safety - Operating Expenses	1,875,108										1,875,108
529.60 - Other Public Safety - Capital Outlay	1,450,953										1,450,953
533.10 - Water Utility Services - Personnel Services	,,					2,314,112					2,314,112
533.30 - Water Utility Services - Operating Expenses						1,731,982					1,731,982
534.10 - Garbage/Solid Waste - Personnel Services						2,938,877					2,938,877
534.30 - Garbage/Solid Waste - Operating Expenses						4,446,384					4,446,384
535.10 - Sewer/Wastewater Services - Personnel Services						1,109,260					1,109,260
535.30 - Sewer/Wastewater Services - Operating Expenses						1,846,707					1,846,707
536.10 - Water/Sewer Services - Personnel Services						1,156,883					1,156,883
536.30 - Water/Sewer Services - Operating Expenses						12,301,827					12,301,827
536.70 - Water/Sewer Services - Debt Service						3,375,344					3,375,344
537.10 - Conservation/Resource Management - Personnel	700,000					0,0.0,0					
Services 537.30 - Conservation/Resource Management - Operating	720,828 299,979										720,828
Expenses 537.60 - Conservation/Resource Management - Capital Outlay	4,474										4,474
537.80 - Conservation/Resource Management - Grants and Aids 538.10 - Flood Control/Stormwater Control - Personnel Services	10,200	559,922									10,200
											559,922
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,519,424									1,519,424
538.60 - Flood Control/Stormwater Control - Capital Outlay 541.10 - Road/Street Facilities - Personnel Services	106 107	1,425,313 7,059,117									1,425,313 7,185,244
541.10 - Road/Street Facilities - Personnel Services 541.30 - Road/Street Facilities - Operating Expenses	126,127 65,364	5,133,631		36,101							5,235,096
041.50 - Noad/Olicet Lacillies - Operating Expenses	00,304	5,155,051		30,101							J,235,090

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road/Street Facilities - Capital Outlay		13,965,623		10,048,642							24,014,265
541.70 - Road/Street Facilities - Debt Service				8,820							8,820
541.80 - Road/Street Facilities - Grants and Aids		698,435									698,435
542.10 - Airports - Personnel Services		130,625									130,625
542.30 - Airports - Operating Expenses		528,109									528,109
542.60 - Airports - Capital Outlay		171,664									171,664
544.80 - Mass Transit - Grants and Aids	775,265	213,884									989,149
552.10 - Industry Development - Personnel Services		264,755									264,755
552.30 - Industry Development - Operating Expenses	86,950	986,372									1,073,322
552.60 - Industry Development - Capital Outlay	·	2,300									2,300
552.80 - Industry Development - Grants and Aids	529,159	141,623									670,782
553.10 - Veterans Services - Personnel Services	364,836	,									364,836
553.30 - Veterans Services - Operating Expenses	70,104										70,104
553.60 - Veterans Services - Capital Outlay	39,095										39,095
553.80 - Veterans Services - Grants and Aids	20,606										20,606
554.10 - Housing and Urban Development - Personnel Services	156,952	19,779									176,731
554.30 - Housing and Urban Development - Operating Expenses	5,269	3,576								7,149	15,994
554.60 - Housing and Urban Development - Capital Outlay	12,597	0,010								7,143	12,597
554.80 - Housing and Urban Development - Grants and Aids	3,177,401	354,112									3,531,513
562.10 - Health - Personnel Services	2,209,548	334,112									2,209,548
562.30 - Health - Operating Expenses	924,104										924,104
562.60 - Health - Capital Outlay											-
562.80 - Health - Grants and Aids	39,830	4 506 007									39,830
	380,000	1,586,287									1,966,287
563.80 - Mental Health - Grants and Aids	1,051,471										1,051,471
564.10 - Public Assistance - Personnel Services	283,671										283,671
564.30 - Public Assistance - Operating Expenses	4,873,268										4,873,268
564.60 - Public Assistance - Capital Outlay	12,597										12,597
564.80 - Public Assistance - Grants and Aids	1,189,807	87,276									1,277,083
569.80 - Other Human Services - Grants and Aids	207,013										207,013
571.10 - Libraries - Personnel Services	4,229,911										4,229,911
571.30 - Libraries - Operating Expenses	784,494										784,494
571.60 - Libraries - Capital Outlay	457,955										457,955
572.10 - Parks/Recreation - Personnel Services	2,400,264	191,227									2,591,491
572.30 - Parks/Recreation - Operating Expenses	1,239,426	307,111		466							1,547,003
572.60 - Parks/Recreation - Capital Outlay	118,836	246,727		74,585							440,148
572.80 - Parks/Recreation - Grants and Aids	5,000										5,000
573.30 - Cultural Services - Operating Expenses	655										655
575.10 - Special Facilities - Personnel Services		295,236									295,236
575.30 - Special Facilities - Operating Expenses		218,158									218,158
575.60 - Special Facilities - Capital Outlay		1,498									1,498
581.90 - Interfund Transfers Out - Other Uses	1,790,105	44,001,804		261,571							46,053,480
601.10 - Court Administration - Personnel Services	241,655										241,655
601.30 - Court Administration - Operating Expenses	47,388										47,388
601.60 - Court Administration - Capital Outlay	11,208										11,208
602.30 - State Attorney Administration - Operating Expenses		169,814									169,814
602.60 - State Attorney Administration - Capital Outlay		43,912									43,912
602.80 - State Attorney Administration - Grants and Aids		320,372									320,372
603.10 - Public Defender Administration - Personnel Services	181,658	,									181,658
603.30 - Public Defender Administration - Operating Expenses	118,214										118,214

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.60 - Public Defender Administration - Capital Outlay	3,676										3,676
604.10 - Clerk of Court Administration - Personnel Services	781,761	75,463									857,224
604.30 - Clerk of Court Administration - Operating Expenses	54,137	274,370									328,507
604.60 - Clerk of Court Administration - Capital Outlay		33,384									33,384
604.80 - Clerk of Court Administration - Grants and Aids	214,119										214,119
605.30 - Judicial Support - Operating Expenses	158,398										158,398
605.60 - Judicial Support - Capital Outlay	34,400										34,400
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services		157,035									157,035
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	3,187	856									4,043
607.10 - Appeals - Personnel Services	143,661										143,661
607.30 - Appeals - Operating Expenses	7,274	2,857									10,131
608.10 - Jury Management - Personnel Services	98,002										98,002
608.30 - Jury Management - Operating Expenses	139,623	10,164									149,787
608.60 - Jury Management - Capital Outlay		2,999									2,999
614.10 - Clerk of Court - Personnel Services	983,971										983,971
614.30 - Clerk of Court - Operating Expenses	19,444	34,282									53,726
618.30 - Witness Coordination/Management - Operating Expenses	27,184										27,184
622.10 - Drug Court - Personnel Services	90,545										90,545
622.30 - Drug Court - Operating Expenses	89,651										89,651
623.10 - Pre-Trial Release - Personnel Services	81,319										81,319
623.30 - Pre-Trial Release - Operating Expenses	137										137
634.10 - Clerk of Court - Personnel Services	498,708	192									498,900
634.30 - Clerk of Court - Operating Expenses	13,171	12,935									26,106
649.10 - Other Circuit Court-Civil Costs - Personnel Services	69,702	,-,-									69,702
649.80 - Other Circuit Court-Civil Costs - Grants and Aids	19,369										19,369
654.10 - Clerk of Court - Personnel Services	849,713										849,713
654.30 - Clerk of Court - Operating Expenses	41,167	20,568									61,735
664.30 - Domestic Violence Court - Operating Expenses	300	4,665									4,965
669.10 - Other Family Court Programs - Personnel Services		12,041									12,041
674.10 - Clerk of Court - Personnel Services	260,227	,0									260,227
674.30 - Clerk of Court - Operating Expenses	9,050	21,687									30,737
682.10 - Alternative Dispute Resolutions - Personnel Services	147,717	21,007									147,717
682.30 - Alternative Dispute Resolutions - Operating Expenses	5,419										5,419
684.10 - Juvenile Drug Court - Personnel Services	12,041	60,914									72,955
684.30 - Juvenile Drug Court - Operating Expenses	44,025	00,011									44,025
685.30 - Guardian ad Litem - Operating Expenses	20,109										20,109
694.10 - Clerk of Court - Personnel Services	325,678										325,678
694.30 - Clerk of Court - Operating Expenses	5,637	10,072									15,709
711.30 - Courthouse Security - Operating Expenses	639,191	10,072									639,191
713.10 - Information Systems - Personnel Services	000,101	217,830									217,830
714.80 - Public Law Library - Grants and Aids	69,151	87,276									156,427
724.10 - Clerk of Court - Personnel Services	840,380	01,210								+	840,380
724.30 - Clerk of Court - Personnel Gervices	16,606	30,427								+	47,033
732.30 - Community Service Programs - Operating Expenses	10,000	19,561								+	19,561
732.80 - Community Service Programs - Operating Expenses		22,500								+	22,500
739.10 - Other County Court-Criminal Costs - Personnel Services	47,855	22,300								+	47,855
739.30 - Other County Court-Criminal Costs - Personner Services	46,966	16,750								+	63,716
739.80 - Other County Court-Criminal Costs - Grants and Aids	31,928	10,730								+	31,928

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Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Cour	t - Personnel Services	366,895										366,895
744.30 - Clerk of Cour	t - Operating Expenses	12,779	12,054									24,833
752.30 - Alternative Di	spute Resolutions - Operating Expenses	3,787										3,787
764.10 - Clerk of Cour	t - Personnel Services	419,137										419,137
764.30 - Clerk of Cour	t - Operating Expenses	10,098	18,753									28,851
769.30 - Other County	Court-Traffic Costs - Operating Expenses	661										661
	Grand Total	160,735,599	124,123,727	11,216,801	11,277,438		31,221,376	26,853,238			7,149	365,435,328

### Data Element Worksheet Report for FYE: 2014, Marion

### **Affiliates Report for FYE 2014**

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Dunnellon Airport Authority	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Marion County Hospital District	Independently Reported	\$145,464,938	\$161,495,235	\$58,750
Special District - Marion County Housing Finance Authority	Discretely Reported	\$16,160	\$7,149	\$0
Special District - Marion County Industrial Development Authority	Independently Reported	\$0	\$0	\$0
Special District - Marion County Utility Authority	Independently Reported	\$0	\$0	\$0

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