## **Unit Information** Unit Type: County Year: 2018 Unit Name: Marion Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Mr. David Ellspermann Name: Mrs. Tina Novinger Title: Clerk of the Circuit Court and Comptroller Title: Controller Phone: (352) 671-5520 Phone: (352) 671-5520 Email: Tina@marioncountyclerk.org Address: Address: PO Box 1030 PO Box 1030 Ocala, FL 34478-1030 Ocala, FL 34478-1030

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: David Ellspermann	Name: Michelle Stone
Title: Clerk of the Circuit Court and Comptroller	Title: Chairman
	Yes No
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.	

#### AFR Details

### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/7/2019

Audit Received Date: 5/31/2019

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$121,841,193

#### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 5/23/2019

Auditor Name: Purvis Gray & Company CPAs

Address:

2347 SE 17th Street Ocala, FL 34471

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### **Revenues Report for FYE 2018**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	53,415,487	60,107,279	510,864								114,033,630
312100 - Local Option Taxes		3,061,863									3,061,863
312300 - County Ninth-Cent Voted Fuel Tax		2,240,416									2,240,416
312410 - First Local Option Fuel Tax		10,007,188									10,007,188
312420 - Second Local Option Fuel Tax		2,568,012	3,864,819								6,432,831
312600 - Discretionary Sales Surtaxes			1,200,000	39,591,199							40,791,199
315000 - Communications Service Tax (Chapter 202)	2,129,564	179,657									2,309,221
316000 - Local Business Tax (Chapter 205)	3,451	45,220									48,671
322000 - Building Permits		5,073,171									5,073,171
323100 - Franchise Fee - Electricity		-1									-1
324110 - Impact Fees - Residential - Public Safety		287									287
324310 - Impact Fees - Residential - Transportation		2,509,978									2,509,978
324320 - Impact Fees - Commercial - Transportation		651,788									651,788
325100 - Special Assessments - Capital Improvement	13,283	3,916,646	2,204,669								6,134,598
325200 - Special Assessments - Charges for Public Services		34,294,772				11,952,006					46,246,778
329000 - Other Permits, Fees & Special Assessments	1,550	227,308				10,100					238,958
331100 - Federal Grant - General Government	17,475										17,475
331200 - Federal Grant - Public Safety	126,905	286,180									413,085
331490 - Federal Grant - Other Transportation		3,265,451									3,265,451
331500 - Federal Grant - Economic Environment	2,469,382	14,290									2,483,672
331690 - Federal Grant - Other Human Services	262,828										262,828
333000 - Federal Payments In Lieu Of Taxes	41,415	823,660									865,075
334200 - State Grant - Public Safety	73,527	73,188									146,715
334310 - State Grant - Water Supply System						353,248					353,248
334360 - State Grant - Stormwater Management		225,750									225,750
334390 - State Grant - Other Physical Environment						35,000					35,000
334490 - State Grant - Other Transportation		80,857									80,857
334700 - State Grant - Culture/Recreation	150,038										150,038
335120 - State Revenue Sharing - Proceeds	9,255,130										9,255,130
335130 - State Revenue Sharing - Insurance Agents County	60,430										60,430
Licenses	1										
335140 - State Revenue Sharing - Mobile Home Licenses	171,194										171,194
335150 - State Revenue Sharing - Alcoholic Beverage Licenses 335160 - State Revenue Sharing - Distribution of Sales and Use	106,071										106,071
Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	88,453										88,453
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	22,652,641										22,652,641
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		75,076									75,076
335490 - State Revenue Sharing - Other Transportation		6,902,477									6,902,477
335500 - State Revenue Sharing - Economic Environment		1,579,214									1,579,214
335690 - State Revenue Sharing - Other Human Services	5,465										5,465
335700 - State Revenue Sharing - Culture/Recreation	10,071										10,071
335900 - State Revenue Sharing - Other	218,441										218,441
337100 - Local Government Unit Grant - General Government	59,295	58,963									118,258
337200 - Local Government Unit Grant - Public Safety	259,448	2,728,642									2,988,090
337300 - Local Government Unit Grant - Physical Environment	18,227	4,361				494,329					516,917

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337600 - Local Government Unit Grant - Human Services	4,100										4,100
337700 - Local Government Unit Grant - Culture/Recreation	50,000										50,000
337900 - Local Government Unit Grants - Other	80,773										80,773
341100 - Service Charge - Recording Fees	1,343,034	792,032									2,135,066
341160 - County Portion (\$2) of \$4 Additional Service Charge	445,947	174,372									620,319
341200 - Internal Service Fund Fees and Charges							33,344,935				33,344,935
341510 - Fees remitted to County from Tax Collector	5,457,145										5,457,145
341530 - Fees remitted to County from Clerk of Circuit Court	304										304
341550 - Fees remitted to County from Supervisor of Elections	6,959										6,959
341560 - Fees remitted to County from Property Appraiser	920,421	521									920,942
341900 - Other General Government Charges and Fees	1,242,766	101,912									1,344,678
342100 - Service Charge - Law Enforcement Services		1,594,660									1,594,660
342200 - Service Charge - Fire Protection		2,238									2,238
342300 - Service Charge - Housing for Prisoners	1,347,932										1,347,932
342400 - Service Charge - Emergency Management Service		1 216 102									
Fees/Charges		1,316,193									1,316,193
342500 - Service Charge - Protective Inspection Fees		6,053									6,053
342600 - Service Charge - Ambulance Fees	17,630,544										17,630,544
342900 - Service Charge - Other Public Safety Charges and Fees	352,305	670,836	5								1,023,141
343300 - Service Charge - Water Utility						12,874,537					12,874,537
343400 - Service Charge - Garbage/Solid Waste						3,224,148					3,224,148
343500 - Service Charge - Sewer/Wastewater Utility						15,377,569					15,377,569
343600 - Service Charge - Water/Sewer Combination Utility						5,855					5,855
343900 - Service Charge - Other Physical Environment Charges		7,052				0,000					7,052
344100 - Service Charge - Airports		747,276									747,276
344900 - Service Charge - Other Transportation Charges		355,964									355,964
346400 - Service Charge - Animal Control and Shelter Fees	648,891	333,304									648,891
347100 - Service Charge - Libraries	9,589										9,589
347200 - Service Charge - Parks and Recreation	9,509	1,413,994									1,413,994
347500 - Service Charge - Special Recreation Facilities	367,027	1,410,994									367,027
348110 - County Court Criminal - Filing Fees	6,530										6,530
348120 - County Court Criminal - Filling Fees  348120 - County Court Criminal - Service Charges	80,138										80,138
348130 - County Court Criminal - Service Charges											150,059
·	150,059										
348210 - Circuit Court Criminal - Filing Fees 348220 - Circuit Court Criminal - Service Charges	929 78,964										929 78,964
348230 - Circuit Court Criminal - Service Charges	247,570										247,570
	-										
348310 - County Court Civil - Filing Fees	1,379,827										1,379,827
348320 - County Court Civil - Service Charges	23,504										23,504
348410 - Circuit Court Civil - Filing Fees	839,614										839,614
348420 - Circuit Court Civil - Service Charges	368,610										368,610
348480 - Circuit Court Civil - Fees and Service Charges	27,947										27,947
348520 - Traffic Court - Service Charges	177,918										177,918
348530 - Traffic Court - Court Costs	501,037										501,037
348610 - Juvenile Court - Filing Fees	5,640										5,640
348620 - Juvenile Court - Service Charges	4,015										4,015
348710 - Probate Court - Filing Fees	333,217										333,217
348720 - Probate Court - Service Charges	32,870										32,870
348921 - Court Innovations/Local Requirements		73,755									73,755
348922 - Legal Aid		73,755									73,755

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Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Libra	ry		73,755									73,755
348924 - Juvenile A	Alternative Programs		73,755									73,755
348930 - State Cou	ırt Facility Surcharge (\$30)	517,949										517,949
348932 - Domestic	Violence Surcharge	36,111										36,111
348933 - Animal Co	ontrol Surcharge	4,725										4,725
348990 - Other Cou	urt Collections Transferred to BOCC	238,232	194,896									433,128
349000 - Other Cha	arges for Services		39,961									39,961
Criminal	ts and Fines - As Decided by County Court	488,757										488,757
351200 - Judgment Criminal	ts and Fines - As Decided by Circuit Court	657,559										657,559
351500 - Judgment	ts and Fines - As Decided by Traffic Court	997,798										997,798
351700 - Intergove	rnmental Radio Communication Program		77,235									77,235
352000 - Fines - Lil	brary	72,327										72,327
	ocal Ordinance Violation	153,421	9,965									163,386
358200 - Sale of Co Enforcement	ontraband Property Seized by Law		87,808									87,808
359000 - Other Jud	Igments, Fines and Forfeits		354,290									354,290
361100 - Interest		915,568	2,378,284	85,010	623,204		1,437,002	255,063			1,304	5,695,435
361300 - Net Increa	ase (Decrease) in Fair Value of Investments	-188,439	-382,901				-806,440	-178,402				-1,556,182
362000 - Rents and	d Royalties	235,282	59,655				218,819					513,756
364000 - Dispositio	n of Fixed Assets	102,593	224,733				87,143	217,883				632,352
365000 - Sale of St	urplus Materials and Scrap	11,691	4,292									15,983
366000 - Contributi	ons and Donations from Private Sources	46,191	91,614									137,805
369300 - Settlemer	nts	991	360									1,351
369900 - Other Mis	cellaneous Revenues	3,831,482	1,107,330				1,490,297	93,134				6,522,243
381000 - Inter-Fund	d Group Transfers In	51,471,176	3,966,744	91,215			352,513					55,881,648
383000 - Installmer	nt Purchases & Capital Lease Proceeds	641,539										641,539
389400 - Proprietar	ry - Other Grants and Donations						9,396	5,601				14,997
	Grand Total	186,457,350	156,694,082	7,956,577	40,214,403		47,115,522	33,738,214			1,304	472,177,452

### **Expenditures Report for FYE 2018**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	746,806										746,806
511.30 - Legislative - Operating Expenses	1,194,541										1,194,541
511.80 - Legislative - Grants and Aids	871,719										871,719
512.10 - Executive - Personnel Services	1,005,938										1,005,938
512.30 - Executive - Operating Expenses	90,033										90,033
512.60 - Executive - Capital Outlay	3,424										3,424
512.80 - Executive - Grants and Aids	4,597										4,597
513.10 - Financial and Administrative - Personnel Services	4,897,432										4,897,432
513.30 - Financial and Administrative - Operating Expenses	1,111,685										1,111,685
513.60 - Financial and Administrative - Capital Outlay	276,745										276,745
514.10 - Legal Counsel - Personnel Services	804,178										804,178

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	41,026										41,026
515.10 - Comprehensive Planning - Personnel Services	1,137,448										1,137,448
515.30 - Comprehensive Planning - Operating Expenses	94,745										94,745
515.60 - Comprehensive Planning - Capital Outlay	6,134										6,134
515.80 - Comprehensive Planning - Grants and Aids	72,227										72,227
516.10 - Non-Court Information Systems - Personnel Services	1,817,759										1,817,759
516.30 - Non-Court Information Systems - Operating Expenses	1,177,202										1,177,202
516.60 - Non-Court Information Systems - Capital Outlay	481,580										481,580
516.70 - Non-Court Information Systems - Debt Service	41,673										41,673
517.70 - Debt Service Payments - Debt Service			8,366,231								8,366,231
519.10 - Other General Government - Personnel Services	16,177,770	472,356					33,645,779				50,295,905
519.30 - Other General Government - Operating Expenses	3,831,295	330,002					3,220,731				7,382,028
519.60 - Other General Government - Capital Outlay	2,364,411	54,774		18,873							2,438,058
519.70 - Other General Government - Debt Service	137,965										137,965
521.10 - Law Enforcement - Personnel Services	34,658,493										34,658,493
521.30 - Law Enforcement - Operating Expenses	8,000,173	1,621,180									9,621,353
521.60 - Law Enforcement - Capital Outlay	3,742,156			5,370,151							9,112,307
522.10 - Fire Control - Personnel Services		33,544,691									33,544,691
522.30 - Fire Control - Operating Expenses		6,715,228									6,715,228
522.60 - Fire Control - Capital Outlay		568,198		4,367,675							4,935,873
522.80 - Fire Control - Grants and Aids	43,746										43,746
523.10 - Detention/Corrections - Personnel Services	19,357,159										19,357,159
523.30 - Detention/Corrections - Operating Expenses	12,333,039										12,333,039
523.60 - Detention/Corrections - Capital Outlay	1,027,950										1,027,950
524.10 - Protective Inspections - Personnel Services	666,891	2,961,690									3,628,581
524.30 - Protective Inspections - Operating Expenses	235,667	798,806									1,034,473
524.60 - Protective Inspections - Capital Outlay	29,150	362,692									391,842
525.10 - Emergency and Disaster Relief - Personnel Services	340,679	576,577									917,256
525.30 - Emergency and Disaster Relief - Operating Expenses	247,713	887,612									1,135,325
525.60 - Emergency and Disaster Relief - Capital Outlay	40,196	50,796		171,870							262,862
526.10 - Ambulance and Rescue Services - Personnel Services	15,787,170										15,787,170
526.30 - Ambulance and Rescue Services - Operating Expenses	2,486,679										2,486,679
526.60 - Ambulance and Rescue Services - Capital Outlay				2,054,673							2,054,673
527.30 - Medical Examiners - Operating Expenses		3,382,045									3,382,045
527.60 - Medical Examiners - Capital Outlay		128,396									128,396
529.10 - Other Public Safety - Personnel Services	5,503,318										5,503,318
529.30 - Other Public Safety - Operating Expenses	2,147,923	134,939									2,282,862
529.60 - Other Public Safety - Capital Outlay	73,445	61,830									135,275
529.70 - Other Public Safety - Debt Service	221,714										221,714
533.10 - Water Utility Services - Personnel Services						2,758,502					2,758,502
533.30 - Water Utility Services - Operating Expenses						1,916,768					1,916,768
534.10 - Garbage/Solid Waste - Personnel Services						3,302,998					3,302,998
534.30 - Garbage/Solid Waste - Operating Expenses						35,366,730					35,366,730
535.10 - Sewer/Wastewater Services - Personnel Services						1,361,642					1,361,642
535.30 - Sewer/Wastewater Services - Operating Expenses						2,190,231					2,190,231
536.10 - Water/Sewer Services - Personnel Services						1,461,349					1,461,349
536.30 - Water/Sewer Services - Operating Expenses						12,811,168					12,811,168
536.70 - Water/Sewer Services - Debt Service						2,612,721					2,612,721

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	736,307										736,307
537.30 - Conservation/Resource Management - Operating	205,062										205,062
Expenses 537.80 - Conservation/Resource Management - Grants and Aids	20,200										20,200
538.10 - Flood Control/Stormwater Control - Personnel Services	20,200	656,547									656,547
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,146,816									1,146,816
538.60 - Flood Control/Stormwater Control - Capital Outlay		2,572,993									2,572,993
538.80 - Flood Control/Stormwater Control - Grants and Aids		2,875									2,875
541.10 - Road/Street Facilities - Personnel Services	61,143	7,134,641									7,195,784
541.30 - Road/Street Facilities - Operating Expenses	3,701	4,761,663		22,726							4,788,090
541.60 - Road/Street Facilities - Capital Outlay	0,701	10,206,570		8,197,599							18,404,169
541.70 - Road/Street Facilities - Debt Service		10,200,010		5,326							5,326
542.10 - Airports - Personnel Services		120,507		0,020							120,507
542.30 - Airports - Operating Expenses		703,174									703,174
542.60 - Airports - Capital Outlay		2,850									2,850
544.80 - Mass Transit - Grants and Aids	920,965	161,489									1,082,454
552.10 - Industry Development - Personnel Services	020,000	373,018									373,018
552.30 - Industry Development - Operating Expenses		1,616,879									1,616,879
552.60 - Industry Development - Capital Outlay		33,685									33,685
552.80 - Industry Development - Grants and Aids	861,681	00,000									861,681
553.10 - Veterans Services - Personnel Services	378,268										378,268
553.30 - Veterans Services - Operating Expenses	33,451										33,451
553.60 - Veterans Services - Capital Outlay	13,048										13,048
553.80 - Veterans Services - Grants and Aids	23,989										23,989
554.10 - Housing and Urban Development - Personnel Services	20,000	183,868									183,868
554.30 - Housing and Urban Development - Operating Expenses	6,032	15,576								7,797	29,405
554.60 - Housing and Urban Development - Capital Outlay	0,002	5,456								.,	5,456
554.80 - Housing and Urban Development - Grants and Aids	31,257	2,793,659									2,824,916
562.10 - Health - Personnel Services	2,395,575	2,1 00,000									2,395,575
562.30 - Health - Operating Expenses	1,023,771										1,023,771
562.60 - Health - Capital Outlay	278,303										278,303
562.80 - Health - Grants and Aids	380,000	1,806,965									2,186,965
563.80 - Mental Health - Grants and Aids	1,251,447	1,000,000									1,251,447
564.10 - Public Assistance - Personnel Services	431,879										431,879
564.30 - Public Assistance - Operating Expenses	5,491,225										5,491,225
564.60 - Public Assistance - Capital Outlay	2,433										2,433
564.80 - Public Assistance - Grants and Aids	2,036,448	73,942									2,110,390
569.80 - Other Human Services - Grants and Aids	215,605	. 0,0 .2									215,605
571.10 - Libraries - Personnel Services	4,450,060										4,450,060
571.30 - Libraries - Operating Expenses	737,044										737,044
571.60 - Libraries - Capital Outlay	405,948										405,948
572.10 - Parks/Recreation - Personnel Services	2,591,226	475,615									3,066,841
572.30 - Parks/Recreation - Operating Expenses	1,301,703	343,919									1,645,622
572.60 - Parks/Recreation - Capital Outlay	225,083	1,510,088		41,252							1,776,423
572.80 - Parks/Recreation - Grants and Aids	7,500	, , , , , , , ,		,_32							7,500
573.30 - Cultural Services - Operating Expenses	957										957
575.10 - Special Facilities - Personnel Services	231	330,717									330,717
575.30 - Special Facilities - Operating Expenses		227,783									227,783
575.60 - Special Facilities - Capital Outlay		1,674									1,674

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.90 - Interfund Transfers Out - Other Uses	3,319,520	52,321,084	110,094	105,792		21,647	3,511				55,881,648
601.10 - Court Administration - Personnel Services	373,593										373,593
601.30 - Court Administration - Operating Expenses	76,528										76,528
602.30 - State Attorney Administration - Operating Expenses		165,471									165,471
602.60 - State Attorney Administration - Capital Outlay		16,280									16,280
602.80 - State Attorney Administration - Grants and Aids		339,175									339,175
603.30 - Public Defender Administration - Operating Expenses	119,583										119,583
603.60 - Public Defender Administration - Capital Outlay	13,141										13,141
603.80 - Public Defender Administration - Grants and Aids	210,602										210,602
604.10 - Clerk of Court Administration - Personnel Services	560,076	80,558									640,634
604.30 - Clerk of Court Administration - Operating Expenses	185	12,880									13,065
604.60 - Clerk of Court Administration - Capital Outlay		49,870									49,870
604.80 - Clerk of Court Administration - Grants and Aids	663,890	,									663,890
605.30 - Judicial Support - Operating Expenses	182,676										182,676
605.60 - Judicial Support - Capital Outlay	42,311										42,311
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	,	46,274									46,274
606.30 - Trial Court Law Clerks/Legal Support - Operating	9.500										
Expenses	8,509	400									8,909
607.10 - Appeals - Personnel Services	125,361										125,361
607.30 - Appeals - Operating Expenses	6,575	299									6,874
608.10 - Jury Management - Personnel Services	85,189										85,189
608.30 - Jury Management - Operating Expenses	133,252	8,091									141,343
614.10 - Clerk of Court - Personnel Services	1,009,471										1,009,471
614.30 - Clerk of Court - Operating Expenses	7,304	6,531									13,835
618.30 - Witness Coordination/Management - Operating Expenses	17,933										17,933
622.10 - Drug Court - Personnel Services	55,760										55,760
622.30 - Drug Court - Operating Expenses	32,959										32,959
623.80 - Pre-Trial Release - Grants and Aids	199,916										199,916
634.10 - Clerk of Court - Personnel Services	529,481										529,481
634.30 - Clerk of Court - Operating Expenses	3,694	1,174									4,868
654.10 - Clerk of Court - Personnel Services	812,581										812,581
654.30 - Clerk of Court - Operating Expenses	32,123	7,041									39,164
664.30 - Domestic Violence Court - Operating Expenses	2,300	274									2,574
674.10 - Clerk of Court - Personnel Services	274,922										274,922
674.30 - Clerk of Court - Operating Expenses	12,226	642									12,868
682.10 - Alternative Dispute Resolutions - Personnel Services	54,081										54,081
682.30 - Alternative Dispute Resolutions - Operating Expenses	2,854										2,854
684.10 - Juvenile Drug Court - Personnel Services	76,023	46,669									122,692
684.30 - Juvenile Drug Court - Operating Expenses	12,007										12,007
685.30 - Guardian ad Litem - Operating Expenses	16,277										16,277
694.10 - Clerk of Court - Personnel Services	356,385										356,385
694.30 - Clerk of Court - Operating Expenses	8,326	2,609									10,935
711.30 - Courthouse Security - Operating Expenses	673,235	2,000									673,235
712.60 - Courthouse Facilities - Capital Outlay	1,276,851										1,276,851
713.10 - Information Systems - Personnel Services	.,2. 5,501	257,872									257,872
713.30 - Information Systems - Operating Expenses		213,348									213,348
713.60 - Information Systems - Capital Outlay		10,269									10,269
714.80 - Public Law Library - Grants and Aids	51,795	73,940									125,735
724.10 - Clerk of Court - Personnel Services	868,117	70,040									868,117
124. TO - CIETA OF COURT - PERSONNIEL SELVICES	000,117										000,11

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Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.30 - Clerk of Cour	t - Operating Expenses	33,460	3,443									36,903
732.30 - Community S	ervice Programs - Operating Expenses		7,624									7,624
732.80 - Community S	ervice Programs - Grants and Aids		42,797									42,797
734.30 - Drug Court-C	ounty Criminal - Operating Expenses	18,162										18,162
739.10 - Other County	Court-Criminal Costs - Personnel Services	253,700										253,700
739.30 - Other County	Court-Criminal Costs - Operating Expenses	71,830										71,830
744.10 - Clerk of Cour	t - Personnel Services	295,869										295,869
744.30 - Clerk of Cour	t - Operating Expenses	15,900	103									16,003
752.30 - Alternative Di	spute Resolutions - Operating Expenses	2,467										2,467
764.10 - Clerk of Cour	t - Personnel Services	304,388										304,388
764.30 - Clerk of Cour	t - Operating Expenses	14,766	4,662									19,428
769.30 - Other County	Court-Traffic Costs - Operating Expenses	4,236										4,236
	Grand Total	185,175,295	143,634,161	8,476,325	20,355,937		63,803,756	36,870,021			7,797	458,323,292

# Data Element Worksheet Report for FYE: 2018, Marion

### **Affiliates Report for FYE 2018**

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Dunnellon Airport Authority	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Community Redevelopment Agency	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Hospital District	Independently Reported	\$12,393,170	\$5,073,969	\$0
Special District - Marion County Housing Finance Authority	Discretely Reported	\$1,304	\$7,797	\$0
Special District - Marion County Industrial Development Authority	Independently Reported	\$0	\$0	\$0
Special District - Marion County Utility Authority	Independently Reported	\$0	\$0	\$0

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