Unit Information

Unit Type: County

Year: 2020

Unit Name: Marion

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Gregory C. Harrell

Title: Clerk of Court and Comptroller

Phone: (352) 671-5520

Address:

110 NW 1st Avenue
Ocala, FL 34475

Contact Information

Name: Mrs. Tina Novinger

Title: Controller

Phone: (352) 671-5520

Email: Tina@marioncountyclerk.org

Address:

PO Box 1030
Ocala, FL 34478

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 4/23/2021

Audit Received Date: 4/23/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $97,082,751

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/10/2021

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Gregory C. Harrell

Title: Clerk of Court and Comptroller

Chairman/Elected Official

Name: Jeff Gold

Title: Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	62,814,521	82,404,094									145,218,615
312100 - Local Option Taxes		2,646,744									2,646,744
312300 - County Ninth-Cent Voted Fuel Tax		2,253,183									2,253,183
312410 - First Local Option Fuel Tax		10,051,595									10,051,595
312420 - Second Local Option Fuel Tax		2,635,955	3,880,653								6,516,608
312600 - Discretionary Sales Surtaxes			6,578,659	37,691,349							44,270,008
315000 - Communications Service Tax (Chapter 202)	1,888,575	159,327									2,047,902
316000 - Local Business Tax (Chapter 205)	4,050	58,460									62,510
322000 - Building Permits		8,035,616									8,035,616
323700 - Franchise Fee - Solid Waste						2,000					2,000
324110.02.09 - Impact Fees - Residential - Public Safety		287									287
324310.02.01 - Impact Fees - Residential - Transportation		332,910									332,910
324310.02.03 - Impact Fees - Residential - Transportation		3,289,779									3,289,779
324310.02.09 - Impact Fees - Residential - Transportation		177,013									177,013
324320.01.01 - Impact Fees - Commercial - Transportation		186,926									186,926
324320.03.01 - Impact Fees - Commercial - Transportation		61,738									61,738
324320.03.03 - Impact Fees - Commercial - Transportation		37,081									37,081
324320.04.01 - Impact Fees - Commercial - Transportation		135,802									135,802
324320.06.01 - Impact Fees - Commercial - Transportation		54,270									54,270
324320.07.01 - Impact Fees - Commercial - Transportation		13,041									13,041
324320.08.01 - Impact Fees - Commercial - Transportation		476									476
324320.09.01 - Impact Fees - Commercial - Transportation		160,644									160,644
324320.12.01 - Impact Fees - Commercial - Transportation		13,088									13,088
324320.19.01 - Impact Fees - Commercial - Transportation		13,211									13,211
324320.19.09 - Impact Fees - Commercial - Transportation		368									368
325100 - Special Assessments - Capital Improvement		4,151,438	1,568,111								5,719,549
325200 - Special Assessments - Charges for Public Services		36,674,434				12,242,390					48,916,824
329000 - Other Permits, Fees & Special Assessments	1,375	367,713				13,300					382,388
331200 - Federal Grant - Public Safety	318,015	1,047,440									1,365,455
331410 - Federal Grant - Airport Development		97,753									97,753
331490 - Federal Grant - Other Transportation		623,482									623,482
331500 - Federal Grant - Economic Environment	4,095,753	653,513				91,688					4,840,954
331690 - Federal Grant - Other Human Services	416,080										416,080
332000 - Other Financial Assistance - Federal Source	5,895,900	1,030,099									6,925,999
333000 - Federal Payments In Lieu Of Taxes	39,178	731,311									770,489
334200 - State Grant - Public Safety	104,418	2,098									106,516
334310 - State Grant - Water Supply System						4,090,979					4,090,979
334390 - State Grant - Other Physical Environment						1,368,487					1,368,487
334410 - State Grant - Airport Development		69,190									69,190
334490 - State Grant - Other Transportation		7,021,190									7,021,190
334500 - State Grant - Economic Environment	103,151	24,131				-52					127,230
334700 - State Grant - Culture/Recreation	279,574										279,574
335120 - State Revenue Sharing - Proceeds	9,061,157										9,061,157
335130 - State Revenue Sharing - Insurance Agents County Licenses	93,767										93,767
335140 - State Revenue Sharing - Mobile Home Licenses	180,570										180,570

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	107,434										107,434
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	83,042										83,042
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	24,396,086										24,396,086
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		93,467									93,467
335490 - State Revenue Sharing - Other Transportation		6,482,870									6,482,870
335500 - State Revenue Sharing - Economic Environment		568,631									568,631
335700 - State Revenue Sharing - Culture/Recreation	8,812										8,812
335900 - State Revenue Sharing - Other	383,679										383,679
337100 - Local Government Unit Grant - General Government	68,512	137,814									206,326
337200 - Local Government Unit Grant - Public Safety	346,347	3,551,964									3,898,311
337300 - Local Government Unit Grant - Physical Environment	7,214					47,319					54,533
337400 - Local Government Unit Grant - Transportation		14,863									14,863
337500 - Local Government Unit Grant - Economic Environment		83,653									83,653
337600 - Local Government Unit Grant - Human Services	755,805										755,805
337700 - Local Government Unit Grant - Culture/Recreation	50,000										50,000
337900 - Local Government Unit Grants - Other	173,546										173,546
341100 - Service Charge - Recording Fees	1,694,857	1,003,012									2,697,869
341160 - County Portion ($2) of $4 Additional Service Charge	567,110	221,749									788,859
341200 - Internal Service Fund Fees and Charges							37,783,259				37,783,259
341510 - Fees remitted to County from Tax Collector	6,026,928										6,026,928
341530 - Fees remitted to County from Clerk of Circuit Court	260,598										260,598
341550 - Fees remitted to County from Supervisor of Elections	134,974										134,974
341560 - Fees remitted to County from Property Appraiser	1,086,374	2,203									1,088,577
341900 - Other General Government Charges and Fees	1,376,217	138,954									1,515,171
342100 - Service Charge - Law Enforcement Services		2,220,000									2,220,000
342200 - Service Charge - Fire Protection		840									840
342300 - Service Charge - Housing for Prisoners	1,790,096										1,790,096
342400 - Service Charge - Emergency Management Service Fees/Charges		1,766,937									1,766,937
342500 - Service Charge - Protective Inspection Fees		11,807									11,807
342600 - Service Charge - Ambulance Fees	20,478,458										20,478,458
342900 - Service Charge - Other Public Safety Charges and Fees	427,933	950,011									1,377,944
343300 - Service Charge - Water Utility						14,388,389					14,388,389
343400 - Service Charge - Garbage/Solid Waste						2,889,027					2,889,027
343500 - Service Charge - Sewer/Wastewater Utility						16,109,740					16,109,740
343600 - Service Charge - Water/Sewer Combination Utility						17,075					17,075
344100 - Service Charge - Airports		646,819									646,819
344900 - Service Charge - Other Transportation Charges		353,639									353,639
346400 - Service Charge - Animal Control and Shelter Fees	510,233										510,233
347100 - Service Charge - Libraries	2,473										2,473
347200 - Service Charge - Parks and Recreation		1,584,530									1,584,530
347500 - Service Charge - Special Recreation Facilities	197,110										197,110
348110 - County Court Criminal - Filing Fees	5,788										5,788
348120 - County Court Criminal - Service Charges	92,255										92,255
348130 - County Court Criminal - Court Costs	130,011										130,011
348210 - Circuit Court Criminal - Filing Fees	746										746
348220 - Circuit Court Criminal - Service Charges	80,458										80,458

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348230 - Circuit Court Criminal - Court Costs	278,377										278,377
348310 - County Court Civil - Filing Fees	1,302,894										1,302,894
348320 - County Court Civil - Service Charges	23,005										23,005
348410 - Circuit Court Civil - Filing Fees	807,433										807,433
348420 - Circuit Court Civil - Service Charges	252,386										252,386
348480 - Circuit Court Civil - Fees and Service Charges	36,141										36,141
348520 - Traffic Court - Service Charges	147,535										147,535
348530 - Traffic Court - Court Costs	412,747										412,747
348610 - Juvenile Court - Filing Fees	17,920										17,920
348620 - Juvenile Court - Service Charges	4,564										4,564
348710 - Probate Court - Filing Fees	356,029										356,029
348720 - Probate Court - Service Charges	34,578										34,578
348921 - Court Innovations/Local Requirements		75,142									75,142
348922 - Legal Aid		75,142									75,142
348923 - Law Library		75,142									75,142
348924 - Juvenile Alternative Programs		75,142									75,142
348930 - State Court Facility Surcharge ($30)	430,942										430,942
348932 - Domestic Violence Surcharge	41,594										41,594
348990 - Other Court Collections Transferred to BOCC	111,244	183,566									294,810
349000 - Other Charges for Services		69,000									69,000
351100 - Judgments and Fines - As Decided by County Court Criminal	446,560										446,560
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	879,408										879,408
351500 - Judgments and Fines - As Decided by Traffic Court	722,119										722,119
351700 - Intergovernmental Radio Communication Program		76,107									76,107
352000 - Fines - Library	42,713										42,713
354000 - Fines - Local Ordinance Violation	205,672	9,874									215,546
358200 - Sale of Contraband Property Seized by Law Enforcement		90,142									90,142
359000 - Other Judgments, Fines and Forfeits		200,354									200,354
361100 - Interest	1,181,287	2,153,701	46,373	725,255		1,646,124	277,838			1,314	6,031,892
361300 - Net Increase (Decrease) in Fair Value of Investments	384,901	452,954		205,249		891,837	194,578				2,129,519
362000 - Rents and Royalties	246,882	55,185				231,035					533,102
364000 - Disposition of Fixed Assets	187,276	235,395				11,698	236,677				671,046
365000 - Sale of Surplus Materials and Scrap	1,345	5,909									7,254
366000 - Contributions and Donations from Private Sources	31,466	43,381								602,545	677,392
369300 - Settlements	43,205	48									43,253
369900 - Other Miscellaneous Revenues	4,639,815	1,031,159				2,102,888	1,191,806			242,450	9,208,118
381000 - Inter-Fund Group Transfers In	62,927,721	1,694,426									64,622,147
383000 - Installment Purchases & Capital Lease Proceeds	545,864										545,864
389400 - Proprietary - Other Grants and Donations						7,614,123					7,614,123
Grand Total	223,729,303	191,650,932	12,073,796	38,621,853		63,758,047	39,684,158			846,309	570,364,398

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	788,802										788,802
511.30 - Legislative - Operating Expenses	1,271,175										1,271,175
511.60 - Legislative - Capital Outlay	2,336										2,336
511.80 - Legislative - Grants and Aids	1,278,484										1,278,484
512.10 - Executive - Personnel Services	1,330,505										1,330,505
512.30 - Executive - Operating Expenses	113,279										113,279
512.60 - Executive - Capital Outlay	2,555										2,555
513.10 - Financial and Administrative - Personnel Services	6,217,939										6,217,939
513.30 - Financial and Administrative - Operating Expenses	1,268,519										1,268,519
513.60 - Financial and Administrative - Capital Outlay	70,702										70,702
514.10 - Legal Counsel - Personnel Services	944,310										944,310
514.30 - Legal Counsel - Operating Expenses	48,438										48,438
515.10 - Comprehensive Planning - Personnel Services	1,436,863										1,436,863
515.30 - Comprehensive Planning - Operating Expenses	141,062										141,062
515.60 - Comprehensive Planning - Capital Outlay	7,242										7,242
515.80 - Comprehensive Planning - Grants and Aids	73,929										73,929
516.10 - Non-Court Information Systems - Personnel Services	2,167,523										2,167,523
516.30 - Non-Court Information Systems - Operating Expenses	1,287,182										1,287,182
516.60 - Non-Court Information Systems - Capital Outlay	851,427										851,427
516.70 - Non-Court Information Systems - Debt Service	117,999										117,999
517.70 - Debt Service Payments - Debt Service			12,142,758								12,142,758
519.10 - Other General Government - Personnel Services	17,993,163	511,757					31,740,194				50,245,114
519.30 - Other General Government - Operating Expenses	2,669,229	473,896					4,169,598				7,312,723
519.60 - Other General Government - Capital Outlay	2,549,539	30,720									2,580,259
519.70 - Other General Government - Debt Service	137,965										137,965
519.80 - Other General Government - Grants and Aids	3,284,168										3,284,168
521.10 - Law Enforcement - Personnel Services	45,115,482										45,115,482
521.30 - Law Enforcement - Operating Expenses	8,202,410	2,389,504									10,591,914
521.60 - Law Enforcement - Capital Outlay	1,850,532			4,568,451							6,418,983
522.10 - Fire Control - Personnel Services		34,926,341									34,926,341
522.30 - Fire Control - Operating Expenses		7,519,596									7,519,596
522.60 - Fire Control - Capital Outlay		1,256,588		4,242,552							5,499,140
522.80 - Fire Control - Grants and Aids	43,746	280,000									323,746
523.10 - Detention/Corrections - Personnel Services	22,195,872										22,195,872
523.30 - Detention/Corrections - Operating Expenses	13,848,447										13,848,447
523.60 - Detention/Corrections - Capital Outlay	386,194			40,244							426,438
524.10 - Protective Inspections - Personnel Services	811,289	3,452,162									4,263,451
524.30 - Protective Inspections - Operating Expenses	260,502	1,005,961									1,266,463
524.60 - Protective Inspections - Capital Outlay		46,092									46,092
525.10 - Emergency and Disaster Relief - Personnel Services	407,724	441,922									849,646
525.30 - Emergency and Disaster Relief - Operating Expenses	260,844	778,490									1,039,334
525.60 - Emergency and Disaster Relief - Capital Outlay	135,367	6,015		1,513,056							1,654,438
526.10 - Ambulance and Rescue Services - Personnel Services	21,585,734										21,585,734
526.30 - Ambulance and Rescue Services - Operating Expenses	2,975,680										2,975,680
526.60 - Ambulance and Rescue Services - Capital Outlay	15,003			1,571,350							1,586,353
527.30 - Medical Examiners - Operating Expenses		4,702,243									4,702,243
527.60 - Medical Examiners - Capital Outlay		71,622									71,622
529.10 - Other Public Safety - Personnel Services	7,666,388										7,666,388
529.30 - Other Public Safety - Operating Expenses	2,787,687	138,748									2,926,435

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.60 - Other Public Safety - Capital Outlay	122,384										122,384
529.70 - Other Public Safety - Debt Service	221,714										221,714
533.10 - Water Utility Services - Personnel Services						2,928,049					2,928,049
533.30 - Water Utility Services - Operating Expenses						2,079,052					2,079,052
534.10 - Garbage/Solid Waste - Personnel Services						3,801,790					3,801,790
534.30 - Garbage/Solid Waste - Operating Expenses						11,578,536					11,578,536
535.10 - Sewer/Wastewater Services - Personnel Services						1,586,969					1,586,969
535.30 - Sewer/Wastewater Services - Operating Expenses						2,521,125					2,521,125
536.10 - Water/Sewer Services - Personnel Services						2,043,750					2,043,750
536.30 - Water/Sewer Services - Operating Expenses						13,931,763					13,931,763
536.70 - Water/Sewer Services - Debt Service						2,350,791					2,350,791
537.10 - Conservation/Resource Management - Personnel Services	628,443										628,443
537.30 - Conservation/Resource Management - Operating Expenses	263,709										263,709
537.60 - Conservation/Resource Management - Capital Outlay	9,487										9,487
537.80 - Conservation/Resource Management - Grants and Aids	20,200										20,200
538.10 - Flood Control/Stormwater Control - Personnel Services		736,716									736,716
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,525,835									1,525,835
538.60 - Flood Control/Stormwater Control - Capital Outlay		1,155,992									1,155,992
538.80 - Flood Control/Stormwater Control - Grants and Aids		2,500									2,500
541.10 - Road/Street Facilities - Personnel Services		8,606,054									8,606,054
541.30 - Road/Street Facilities - Operating Expenses		5,907,889									5,907,889
541.60 - Road/Street Facilities - Capital Outlay		23,786,868		25,800,055							49,586,923
542.10 - Airports - Personnel Services		126,448									126,448
542.30 - Airports - Operating Expenses		430,088									430,088
542.60 - Airports - Capital Outlay		169,781									169,781
544.80 - Mass Transit - Grants and Aids	536,043	106,305									642,348
549.10 - Other Transportation - Personnel Services	68,736	415,005									483,741
549.30 - Other Transportation - Operating Expenses	608	279,225									279,833
549.60 - Other Transportation - Capital Outlay		53,988									53,988
552.10 - Industry Development - Personnel Services		487,791									487,791
552.30 - Industry Development - Operating Expenses		1,226,920									1,226,920
552.60 - Industry Development - Capital Outlay		157,630									157,630
552.80 - Industry Development - Grants and Aids	1,476,171	5,016									1,481,187
553.10 - Veterans Services - Personnel Services	497,127										497,127
553.30 - Veterans Services - Operating Expenses	31,519										31,519
553.60 - Veterans Services - Capital Outlay	104,452										104,452
553.80 - Veterans Services - Grants and Aids	31,189										31,189
554.10 - Housing and Urban Development - Personnel Services		45,637									45,637
554.30 - Housing and Urban Development - Operating Expenses		12,121								426,095	438,216
554.60 - Housing and Urban Development - Capital Outlay		3,381									3,381
554.80 - Housing and Urban Development - Grants and Aids		1,887,060									1,887,060
562.10 - Health - Personnel Services	2,975,525										2,975,525
562.30 - Health - Operating Expenses	910,044										910,044
562.60 - Health - Capital Outlay	569,236										569,236
562.80 - Health - Grants and Aids	280,000	2,333,000									2,613,000
563.80 - Mental Health - Grants and Aids	1,251,447										1,251,447
564.10 - Public Assistance - Personnel Services	565,137										565,137
564.30 - Public Assistance - Operating Expenses	6,229,395										6,229,395

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.80 - Public Assistance - Grants and Aids	3,598,414	75,574									3,673,988
569.80 - Other Human Services - Grants and Aids	307,573										307,573
571.10 - Libraries - Personnel Services	4,886,172										4,886,172
571.30 - Libraries - Operating Expenses	677,044										677,044
571.60 - Libraries - Capital Outlay	416,063										416,063
572.10 - Parks/Recreation - Personnel Services	2,811,729	522,437									3,334,166
572.30 - Parks/Recreation - Operating Expenses	1,337,872	333,770									1,671,642
572.60 - Parks/Recreation - Capital Outlay	278,044	593,758		1,970							873,772
572.80 - Parks/Recreation - Grants and Aids	2,500										2,500
573.30 - Cultural Services - Operating Expenses	752										752
575.10 - Special Facilities - Personnel Services		373,598									373,598
575.30 - Special Facilities - Operating Expenses		248,916									248,916
575.60 - Special Facilities - Capital Outlay		106,695									106,695
581.90 - Interfund Transfers Out - Other Uses	1,129,437	63,357,676	109,876			21,647	3,511				64,622,147
601.10 - Court Administration - Personnel Services	420,179										420,179
601.30 - Court Administration - Operating Expenses	91,979										91,979
602.30 - State Attorney Administration - Operating Expenses		259,765									259,765
602.60 - State Attorney Administration - Capital Outlay		50,953									50,953
602.80 - State Attorney Administration - Grants and Aids		2,010,016									2,010,016
603.30 - Public Defender Administration - Operating Expenses	112,613										112,613
603.60 - Public Defender Administration - Capital Outlay	9,178										9,178
603.80 - Public Defender Administration - Grants and Aids	216,712										216,712
604.10 - Clerk of Court Administration - Personnel Services	561,143	153,737									714,880
604.30 - Clerk of Court Administration - Operating Expenses	-2,458	288,465									286,007
604.60 - Clerk of Court Administration - Capital Outlay		24,089									24,089
604.80 - Clerk of Court Administration - Grants and Aids	341,262										341,262
605.30 - Judicial Support - Operating Expenses	264,472										264,472
605.60 - Judicial Support - Capital Outlay	153,566										153,566
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services		33,135									33,135
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	6,147	1,187									7,334
607.10 - Appeals - Personnel Services	142,216										142,216
607.30 - Appeals - Operating Expenses	886	1,467									2,353
608.10 - Jury Management - Personnel Services	94,071										94,071
608.30 - Jury Management - Operating Expenses	55,106	8,987									64,093
614.10 - Clerk of Court - Personnel Services	1,161,678										1,161,678
614.30 - Clerk of Court - Operating Expenses	7,990	9,028									17,018
618.30 - Witness Coordination/Management - Operating Expenses	5,194										5,194
622.10 - Drug Court - Personnel Services	107,583										107,583
622.30 - Drug Court - Operating Expenses	20,798										20,798
623.80 - Pre-Trial Release - Grants and Aids	296,104										296,104
634.10 - Clerk of Court - Personnel Services	586,599										586,599
634.30 - Clerk of Court - Operating Expenses	415	4,675									5,090
654.10 - Clerk of Court - Personnel Services	912,755										912,755
654.30 - Clerk of Court - Operating Expenses	7,466	11,445									18,911
664.30 - Domestic Violence Court - Operating Expenses		138									138
674.10 - Clerk of Court - Personnel Services	339,056										339,056
674.30 - Clerk of Court - Operating Expenses	2,595	1,948									4,543
682.10 - Alternative Dispute Resolutions - Personnel Services	123,902										123,902

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.30 - Alternative Dispute Resolutions - Operating Expenses	51,571										51,571
684.10 - Juvenile Drug Court - Personnel Services		24,511									24,511
684.30 - Juvenile Drug Court - Operating Expenses	1,746	8,534									10,280
685.30 - Guardian ad Litem - Operating Expenses	8,844										8,844
685.60 - Guardian ad Litem - Capital Outlay	5,061										5,061
689.10 - Other Circuit Court-Juvenile - Personnel Services	69,857										69,857
694.10 - Clerk of Court - Personnel Services	397,614										397,614
694.30 - Clerk of Court - Operating Expenses	708	3,782									4,490
711.30 - Courthouse Security - Operating Expenses	821,221										821,221
712.60 - Courthouse Facilities - Capital Outlay	468,889										468,889
713.10 - Information Systems - Personnel Services		244,294									244,294
713.30 - Information Systems - Operating Expenses		9,107									9,107
714.80 - Public Law Library - Grants and Aids	43,094	75,576									118,670
724.10 - Clerk of Court - Personnel Services	870,612	51,400									922,012
724.30 - Clerk of Court - Operating Expenses	5,346	6,112									11,458
732.30 - Community Service Programs - Operating Expenses	41,363	4,219									45,582
732.80 - Community Service Programs - Grants and Aids		12,397									12,397
734.30 - Drug Court-County Criminal - Operating Expenses	8,931										8,931
739.10 - Other County Court-Criminal Costs - Personnel Services	250,596										250,596
739.30 - Other County Court-Criminal Costs - Operating Expenses	3,044										3,044
744.10 - Clerk of Court - Personnel Services	305,353										305,353
744.30 - Clerk of Court - Operating Expenses	407	1,539									1,946
752.30 - Alternative Dispute Resolutions - Operating Expenses	729										729
764.10 - Clerk of Court - Personnel Services	328,702										328,702
764.30 - Clerk of Court - Operating Expenses	2,231	2,819									5,050
769.30 - Other County Court-Traffic Costs - Operating Expenses	1,411										1,411
Grand Total	216,567,939	176,408,656	12,252,634	37,737,678		42,843,472	35,913,303			426,095	522,149,777

Data Element Worksheet Report for FYE: 2020, Marion

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Dunnellon Airport Authority	Not a Component Unit			
Special District - Marion County Community Redevelopment Agency	Blended in Primary Report	$140,267	$99,886	$0
Special District - Marion County Hospital District	Not a Component Unit	$19,449,951	$9,495,346	$0
Special District - Marion County Housing Finance Authority	Discretely Reported	$846,309	$426,095	$0
Special District - Marion County Industrial Development Authority	Not a Component Unit	$0	$0	$0
Special District - Marion County Utility Authority	Independently Reported	$0	$0	$0