

Unit Information

Unit Type: County

Year: 2016

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/9/2017

Audit Received Date: 10/20/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$44,628,629

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/24/2017

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A. Crawford

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Daniel B. Leeper

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

| | |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|--------------------------|-------------------------------------|

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

| | |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

Revenues Report for FYE 2016

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---------------------------------------------------------------------------------------------------------|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 39,419,901 | 11,909,671 | | | | | | | | | 51,329,572 |
| 312100 - Local Option Taxes | | 5,296,556 | | | | | | | | | 5,296,556 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | | 457,786 | | | | | | | | 457,786 |
| 312410 - First Local Option Fuel Tax | | 1,238,072 | 935,288 | | | | | | | | 2,173,360 |
| 312600 - Discretionary Sales Surtaxes | | 9,127,257 | | | | | | | | | 9,127,257 |
| 315000 - Communications Service Tax (Chapter 202) | | 700,549 | | | | | | | | | 700,549 |
| 322000 - Building Permits | | 1,544,224 | | | | | | | | | 1,544,224 |
| 324110 - Impact Fees - Residential - Public Safety | | | | 285,268 | | | | | | | 285,268 |
| 324120 - Impact Fees - Commercial - Public Safety | | | | 53,223 | | | | | | | 53,223 |
| 324210 - Impact Fees - Residential - Physical Environment | | | | | | 88,139 | | | | | 88,139 |
| 324220 - Impact Fees - Commercial - Physical Environment | | | | | | 8,010 | | | | | 8,010 |
| 324310 - Impact Fees - Residential - Transportation | | | | 887,695 | | | | | | | 887,695 |
| 324320 - Impact Fees - Commercial - Transportation | | | | 205,732 | | | | | | | 205,732 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | | | 452,046 | | | | | | | 452,046 |
| 324710 - Impact Fees - Residential - Other | | | | 249,276 | | | | | | | 249,276 |
| 324720 - Impact Fees - Commercial - Other | | | | 45,786 | | | | | | | 45,786 |
| 325200 - Special Assessments - Charges for Public Services | | 801,838 | | | | 1,040 | | | | | 802,878 |
| 329000 - Other Permits, Fees & Special Assessments | 25,904 | 605,276 | | | | 2,580 | | | | | 633,760 |
| 331100 - Federal Grant - General Government | 113,062 | | | | | | | | | | 113,062 |
| 331200 - Federal Grant - Public Safety | 34,702 | 1,109,305 | | | | | | | | | 1,144,007 |
| 331350 - Federal Grant - Sewer/Wastewater | | | | | | | | | | | 0 |
| 331390 - Federal Grant - Other Physical Environment | | | | | | | | | | | 0 |
| 331650 - Federal Grant - Child Support Reimbursement | | 134,083 | | | | | | | | | 134,083 |
| 331700 - Federal Grant - Culture/Recreation | 21,470 | | | | | | | | | | 21,470 |
| 334200 - State Grant - Public Safety | 145,758 | 9,248 | | | | | | | | | 155,006 |
| 334360 - State Grant - Stormwater Management | | | | | | | | | | | 0 |
| 334490 - State Grant - Other Transportation | | | | 580,489 | | | | | | | 580,489 |
| 334700 - State Grant - Culture/Recreation | 35,590 | | | | | | | | | | 35,590 |
| 334810 - State Grant - Conflict Cases (Formerly 334.161) | 11,932 | | | | | | | | | | 11,932 |
| 334890 - State Grant - Other Court-Related | | 16,706 | | | | | | | | | 16,706 |
| 335120 - State Revenue Sharing - Proceeds | 1,245,069 | 628,308 | | | | | | | | | 1,873,377 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 28,398 | | | | | | | | | | 28,398 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | | 17,539 | | | | | | | | | 17,539 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 20,800 | | | | | | | | | | 20,800 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 25,000 | 198,250 | | | | | | | | | 223,250 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 4,566,984 | | | | | | | | | | 4,566,984 |
| 335230 - State Revenue Sharing - Emergency Management Assistance | 21,709 | | | | | | | | | | 21,709 |
| 335490 - State Revenue Sharing - Other Transportation | | 1,054,552 | 642,982 | | | | | | | | 1,697,534 |
| 335500 - State Revenue Sharing - Economic Environment | | 396,686 | | | | | | | | | 396,686 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 33,291 | | | | | | | | | 33,291 |
| 335900 - State Revenue Sharing - Other | | | | | | | | | | | 0 |
| 336000 - State Payments In Lieu of Taxes | 2,016 | 762 | | | | | | | | | 2,778 |
| 337100 - Local Government Unit Grant - General Government | 12,096 | | | | | | | | | | 12,096 |
| 337600 - Local Government Unit Grant - Human Services | | 6,125 | | | | | | | | | 6,125 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---------------------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 341100 - Service Charge - Recording Fees | 440,709 | 237,807 | | | | | | | | | 678,516 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 189,070 | | | | | | | | | 189,070 |
| 341300 - Administrative Service Fees | 479 | | | | | | | | | | 479 |
| 341520 - Fees remitted to County from Sheriff | 95,370 | | | | | | | | | | 95,370 |
| 341800 - County Officer Commission and Fees | 8,993 | 13,533 | | | | | | | | | 22,526 |
| 341900 - Other General Government Charges and Fees | 206,332 | 100 | | | | | | | | | 206,432 |
| 342100 - Service Charge - Law Enforcement Services | 169,193 | | | | | | | | | | 169,193 |
| 342200 - Service Charge - Fire Protection | | 490 | | | | | | | | | 490 |
| 342300 - Service Charge - Housing for Prisoners | | | | | | | | | | | 0 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 375,983 | | | | | | | | | 375,983 |
| 342500 - Service Charge - Protective Inspection Fees | | 129,700 | | | | | | | | | 129,700 |
| 342600 - Service Charge - Ambulance Fees | 1,671,060 | | | | | | | | | | 1,671,060 |
| 343300 - Service Charge - Water Utility | | | | | | 1,424,013 | | | | | 1,424,013 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 3,350 | | | | | 3,350 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 2,260,191 | | | | | 2,260,191 |
| 344900 - Service Charge - Other Transportation Charges | 100 | 61,630 | | | | | | | | | 61,730 |
| 346400 - Service Charge - Animal Control and Shelter Fees | | 55,366 | | | | | | | | | 55,366 |
| 347100 - Service Charge - Libraries | 590 | | | | | | | | | | 590 |
| 348110 - County Court Criminal - Filing Fees | | 830 | | | | | | | | | 830 |
| 348120 - County Court Criminal - Service Charges | | 4,467 | | | | | | | | | 4,467 |
| 348130 - County Court Criminal - Court Costs | | 20,914 | | | | | | | | | 20,914 |
| 348210 - Circuit Court Criminal - Filing Fees | | | | | | | | | | | 0 |
| 348220 - Circuit Court Criminal - Service Charges | | 4,508 | | | | | | | | | 4,508 |
| 348230 - Circuit Court Criminal - Court Costs | | 36,090 | | | | | | | | | 36,090 |
| 348310 - County Court Civil - Filing Fees | | 154,966 | | | | | | | | | 154,966 |
| 348320 - County Court Civil - Service Charges | | 1,172 | | | | | | | | | 1,172 |
| 348410 - Circuit Court Civil - Filing Fees | | 169,591 | | | | | | | | | 169,591 |
| 348420 - Circuit Court Civil - Service Charges | | 101,797 | | | | | | | | | 101,797 |
| 348480 - Circuit Court Civil - Fees and Service Charges | | 15,931 | | | | | | | | | 15,931 |
| 348520 - Traffic Court - Service Charges | | 49,389 | | | | | | | | | 49,389 |
| 348530 - Traffic Court - Court Costs | | 228,817 | | | | | | | | | 228,817 |
| 348610 - Juvenile Court - Filing Fees | | 1,755 | | | | | | | | | 1,755 |
| 348620 - Juvenile Court - Service Charges | | 1,160 | | | | | | | | | 1,160 |
| 348710 - Probate Court - Filing Fees | | 58,820 | | | | | | | | | 58,820 |
| 348720 - Probate Court - Service Charges | | 6,975 | | | | | | | | | 6,975 |
| 348850 - State Reimbursement | | | | | | | | | | | 0 |
| 348921 - Court Innovations/Local Requirements | | 49,117 | | | | | | | | | 49,117 |
| 348922 - Legal Aid | | 24,559 | | | | | | | | | 24,559 |
| 348923 - Law Library | | 24,559 | | | | | | | | | 24,559 |
| 348930 - State Court Facility Surcharge (\$30) | | 117,372 | | | | | | | | | 117,372 |
| 348932 - Domestic Violence Surcharge | | 6,159 | | | | | | | | | 6,159 |
| 348990 - Other Court Collections Transferred to BOCC | 61,916 | 3,782 | | | | | | | | | 65,698 |
| 349000 - Other Charges for Services | 1,084,176 | 8,383 | | | | 714 | | | | | 1,093,273 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 32,449 | | | | | | | | | 32,449 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | | 11,250 | | | | | | | | | 11,250 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | 15,102 | | | | | | | | | 15,102 |
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil | | 100 | | | | | | | | | 100 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|------------------------------------------------------------------|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 256,949 | | | | | | | | | 256,949 |
| 351700 - Intergovernmental Radio Communication Program | | 63,967 | | | | | | | | | 63,967 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 54,844 | | | | | | | | | 54,844 |
| 351900 - Judgments and Fines - Other Court Ordered | 11,330 | | | | | | | | | | 11,330 |
| 352000 - Fines - Library | 36,594 | | | | | | | | | | 36,594 |
| 354000 - Fines - Local Ordinance Violation | | 500 | | | | | | | | | 500 |
| 355000 - Federal Fines and Forfeits | | | | | | | | | | | 0 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 72,502 | | | | | | | | | 72,502 |
| 359000 - Other Judgments, Fines and Forfeits | 119 | 39,015 | | | | | | | | | 39,134 |
| 361100 - Interest | 165,185 | 208,122 | 13,647 | 97,765 | | | | | | | 484,719 |
| 361200 - Dividends | 16 | | | | | | | | | | 16 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | | | | | | | | | | | 0 |
| 362000 - Rents and Royalties | 16,660 | | | | | | | | | | 16,660 |
| 364000 - Disposition of Fixed Assets | 16,948 | 83,882 | | | | 60,055 | | | | | 160,885 |
| 365000 - Sale of Surplus Materials and Scrap | 92 | 142 | | | | 14,916 | | | | | 15,150 |
| 366000 - Contributions and Donations from Private Sources | 89,772 | 34,515 | | | | | | | | | 124,287 |
| 367000 - Licenses | | 18,390 | | | | | | | | | 18,390 |
| 369300 - Settlements | 23,556 | | | | | | | | | | 23,556 |
| 369700 - Deferred Compensation Contributions | | | | | | | | | | | 0 |
| 369900 - Other Miscellaneous Revenues | 731,023 | 485,656 | | 46,845 | | 64,259 | | | | | 1,327,783 |
| 381000 - Inter-Fund Group Transfers In | 7,282,246 | 3,799,639 | 2,323,150 | 7,917,630 | | 694,165 | | | | | 22,016,830 |
| 383000 - Installment Purchases & Capital Lease Proceeds | | | | | | | | | | | 0 |
| 388100 - Sale of General Capital Asset | | | | | | | | | | | 0 |
| 389100 - Proprietary - Interest | | | | | | 18,851 | | | | | 18,851 |
| 389300 - Proprietary - State Grants and Donations | | | | | | 90,909 | | | | | 90,909 |
| 389400 - Proprietary - Other Grants and Donations | | | | | | 329,881 | | | | | 329,881 |
| Grand Total | 57,842,850 | 42,160,114 | 4,372,853 | 10,821,755 | | 5,061,073 | | | | | 120,258,645 |

Expenditures Report for FYE 2016

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|------------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 356,732 | | | | | | | | | | 356,732 |
| 511.30 - Legislative - Operating Expenses | 91,278 | | | | | | | | | | 91,278 |
| 512.10 - Executive - Personnel Services | 506,637 | | | | | | | | | | 506,637 |
| 512.30 - Executive - Operating Expenses | 69,929 | | | | | | | | | | 69,929 |
| 512.60 - Executive - Capital Outlay | 25,656 | | | | | | | | | | 25,656 |
| 513.10 - Financial and Administrative - Personnel Services | 6,311,155 | | | | | | | | | | 6,311,155 |
| 513.30 - Financial and Administrative - Operating Expenses | 2,327,996 | | | | | | | | | | 2,327,996 |
| 513.60 - Financial and Administrative - Capital Outlay | 368,714 | | | | | | | | | | 368,714 |
| 514.10 - Legal Counsel - Personnel Services | 341,670 | | | | | | | | | | 341,670 |
| 514.30 - Legal Counsel - Operating Expenses | 37,470 | | | | | | | | | | 37,470 |
| 514.60 - Legal Counsel - Capital Outlay | | | | | | | | | | | 0 |
| 515.10 - Comprehensive Planning - Personnel Services | | 1,110,583 | | | | | | | | | 1,110,583 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|----------------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 515.30 - Comprehensive Planning - Operating Expenses | | 182,181 | | | | | | | | | 182,181 |
| 515.60 - Comprehensive Planning - Capital Outlay | | 38,372 | | | | | | | | | 38,372 |
| 516.10 - Non-Court Information Systems - Personnel Services | 451,060 | | | | | | | | | | 451,060 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 547,734 | | | | | | | | | | 547,734 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 171,036 | | | | | | | | | | 171,036 |
| 517.70 - Debt Service Payments - Debt Service | 683,603 | | 4,372,602 | | | | | | | | 5,056,205 |
| 519.10 - Other General Government - Personnel Services | 2,839,185 | 125,793 | | | | | | | | | 2,964,978 |
| 519.30 - Other General Government - Operating Expenses | 1,023,288 | 2,522 | | 1,990 | | | | | | | 1,027,800 |
| 519.60 - Other General Government - Capital Outlay | 290,965 | | | | | | | | | | 290,965 |
| 521.10 - Law Enforcement - Personnel Services | 8,970,664 | | | | | | | | | | 8,970,664 |
| 521.30 - Law Enforcement - Operating Expenses | 1,996,418 | 200,776 | | 28,885 | | | | | | | 2,226,079 |
| 521.60 - Law Enforcement - Capital Outlay | 1,297,049 | 101,626 | | 5,777,844 | | | | | | | 7,176,519 |
| 521.70 - Law Enforcement - Debt Service | | | | | | | | | | | 0 |
| 521.80 - Law Enforcement - Grants and Aids | | 23,000 | | | | | | | | | 23,000 |
| 522.10 - Fire Control - Personnel Services | | 5,804,013 | | | | | | | | | 5,804,013 |
| 522.30 - Fire Control - Operating Expenses | 28,438 | 608,486 | | 1,990 | | | | | | | 638,914 |
| 522.60 - Fire Control - Capital Outlay | | 835,657 | | 42,802 | | | | | | | 878,459 |
| 523.10 - Detention/Corrections - Personnel Services | 3,264,394 | 168,671 | | | | | | | | | 3,433,065 |
| 523.30 - Detention/Corrections - Operating Expenses | 2,299,559 | 125,668 | | | | | | | | | 2,425,227 |
| 523.60 - Detention/Corrections - Capital Outlay | 155,871 | 178,991 | | | | | | | | | 334,862 |
| 524.10 - Protective Inspections - Personnel Services | | 484,056 | | | | | | | | | 484,056 |
| 524.30 - Protective Inspections - Operating Expenses | | 90,689 | | | | | | | | | 90,689 |
| 524.60 - Protective Inspections - Capital Outlay | | 53,285 | | | | | | | | | 53,285 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 236,416 | 327 | | | | | | | | | 236,743 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 714,245 | 55,115 | | 3,402 | | | | | | | 772,762 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 69,367 | 15,866 | | 263,464 | | | | | | | 348,697 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 5,938,147 | | | | | | | | | | 5,938,147 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 850,234 | 2,004 | | 10,342 | | | | | | | 862,580 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 88,896 | 64,419 | | 324,492 | | | | | | | 477,807 |
| 527.30 - Medical Examiners - Operating Expenses | 251,075 | | | | | | | | | | 251,075 |
| 529.10 - Other Public Safety - Personnel Services | 1,060,035 | 116,415 | | | | | | | | | 1,176,450 |
| 529.30 - Other Public Safety - Operating Expenses | 71,116 | 191,938 | | | | | | | | | 263,054 |
| 529.60 - Other Public Safety - Capital Outlay | 30,069 | 85,220 | | | | | | | | | 115,289 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 35,918 | | | | | 35,918 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 268,144 | | | | | 268,144 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 334,121 | | | | | 334,121 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 82,812 | | | | | 82,812 |
| 535.80 - Sewer/Wastewater Services - Grants and Aids | | | | | | | | | | | 0 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 668,258 | | | | | 668,258 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 1,319,579 | | | | | 1,319,579 |
| 536.60 - Water/Sewer Services - Capital Outlay | | | | | | | | | | | 0 |
| 537.10 - Conservation/Resource Management - Personnel Services | 277,747 | | | | | | | | | | 277,747 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 38,049 | | | | | | | | | | 38,049 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 21,507 | | | | | | | | | | 21,507 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 27,045 | | | | | | | | | | 27,045 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | 100,500 | | | | | | | | | 100,500 |
| 539.30 - Other Physical Environment - Operating Expenses | | 752,890 | | | | | | | | | 752,890 |
| 539.60 - Other Physical Environment - Capital Outlay | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|-------------------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 539.80 - Other Physical Environment - Grants and Aids | | 147,130 | | | | | | | | | 147,130 |
| 541.10 - Road/Street Facilities - Personnel Services | | 3,517,331 | | | | | | | | | 3,517,331 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 1,430,982 | | | | | | | | | 1,430,982 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 1,167,068 | | 1,386,230 | | | | | | | 2,553,298 |
| 549.10 - Other Transportation - Personnel Services | | 313,758 | | | | | | | | | 313,758 |
| 549.30 - Other Transportation - Operating Expenses | | 366,274 | | | | | | | | | 366,274 |
| 549.60 - Other Transportation - Capital Outlay | | 36,072 | | | | | | | | | 36,072 |
| 549.80 - Other Transportation - Grants and Aids | | | | | | | | | | | 0 |
| 552.30 - Industry Development - Operating Expenses | | 4,124,677 | | | | | | | | | 4,124,677 |
| 552.80 - Industry Development - Grants and Aids | 169,829 | | | | | | | | | | 169,829 |
| 553.10 - Veterans Services - Personnel Services | 49,766 | | | | | | | | | | 49,766 |
| 553.30 - Veterans Services - Operating Expenses | 5,378 | | | | | | | | | | 5,378 |
| 554.10 - Housing and Urban Development - Personnel Services | | 19,168 | | | | | | | | | 19,168 |
| 554.30 - Housing and Urban Development - Operating Expenses | 177 | 2,995 | | | | | | | | | 3,172 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 160,574 | | | | | | | | | 160,574 |
| 561.30 - Hospitals - Operating Expenses | 67,507 | | | | | | | | | | 67,507 |
| 562.10 - Health - Personnel Services | | 591,356 | | | | | | | | | 591,356 |
| 562.30 - Health - Operating Expenses | 849,490 | 299,565 | | | | | | | | | 1,149,055 |
| 562.60 - Health - Capital Outlay | | 41,207 | | | | | | | | | 41,207 |
| 562.80 - Health - Grants and Aids | 1,091,226 | | | | | | | | | | 1,091,226 |
| 563.30 - Mental Health - Operating Expenses | | | | | | | | | | | 0 |
| 563.80 - Mental Health - Grants and Aids | 32,000 | | | | | | | | | | 32,000 |
| 564.10 - Public Assistance - Personnel Services | | | | | | | | | | | 0 |
| 564.30 - Public Assistance - Operating Expenses | 14,905 | 83,655 | | | | | | | | | 98,560 |
| 564.80 - Public Assistance - Grants and Aids | 316,770 | | | | | | | | | | 316,770 |
| 565.80 - Developmental Disabilities - Grants and Aids | 32,400 | | | | | | | | | | 32,400 |
| 569.80 - Other Human Services - Grants and Aids | 247,451 | 45,302 | | | | | | | | | 292,753 |
| 571.10 - Libraries - Personnel Services | 827,756 | | | | | | | | | | 827,756 |
| 571.30 - Libraries - Operating Expenses | 344,750 | 13,989 | | | | | | | | | 358,739 |
| 571.60 - Libraries - Capital Outlay | 210,263 | 3,885 | | | | | | | | | 214,148 |
| 571.80 - Libraries - Grants and Aids | | | | | | | | | | | 0 |
| 572.30 - Parks/Recreation - Operating Expenses | 388,380 | | | 1,990 | | | | | | | 390,370 |
| 572.60 - Parks/Recreation - Capital Outlay | 388,971 | 85 | | 559,588 | | | | | | | 948,644 |
| 573.30 - Cultural Services - Operating Expenses | 300 | 397 | | | | | | | | | 697 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | | | | | | | | | | 0 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | | | | | | | | | | 0 |
| 581.90 - Interfund Transfers Out - Other Uses | 3,105,594 | 18,336,925 | | 454,161 | | 120,150 | | | | | 22,016,830 |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses | | 18,026 | | | | | | | | | 18,026 |
| 590.90 - Other Non-Operating Disbursements - Other Uses | | | | | | 44,890 | | | | | 44,890 |
| 591.90 - Non-Operating Interest Expense - Other Uses | | | | | | 281,489 | | | | | 281,489 |
| 602.30 - State Attorney Administration - Operating Expenses | | 36,047 | | | | | | | | | 36,047 |
| 603.30 - Public Defender Administration - Operating Expenses | | 17,313 | | | | | | | | | 17,313 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 394,573 | | | | | | | | | 394,573 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 18,747 | | | | | | | | | 18,747 |
| 605.30 - Judicial Support - Operating Expenses | 55,000 | 25,553 | | | | | | | | | 80,553 |
| 605.60 - Judicial Support - Capital Outlay | | | | | | | | | | | 0 |
| 608.10 - Jury Management - Personnel Services | | 51,610 | | | | | | | | | 51,610 |
| 608.30 - Jury Management - Operating Expenses | | 14,629 | | | | | | | | | 14,629 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|-----------------------------------------------------------------|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 614.10 - Clerk of Court - Personnel Services | | 199,633 | | | | | | | | | 199,633 |
| 614.30 - Clerk of Court - Operating Expenses | | 9,136 | | | | | | | | | 9,136 |
| 634.10 - Clerk of Court - Personnel Services | | 143,861 | | | | | | | | | 143,861 |
| 634.30 - Clerk of Court - Operating Expenses | | 6,715 | | | | | | | | | 6,715 |
| 654.10 - Clerk of Court - Personnel Services | | 227,473 | | | | | | | | | 227,473 |
| 654.30 - Clerk of Court - Operating Expenses | | 13,643 | | | | | | | | | 13,643 |
| 669.30 - Other Family Court Programs - Operating Expenses | 6,740 | | | | | | | | | | 6,740 |
| 674.10 - Clerk of Court - Personnel Services | | 43,078 | | | | | | | | | 43,078 |
| 674.30 - Clerk of Court - Operating Expenses | | 1,946 | | | | | | | | | 1,946 |
| 685.30 - Guardian ad Litem - Operating Expenses | | 2,070 | | | | | | | | | 2,070 |
| 694.10 - Clerk of Court - Personnel Services | | 48,386 | | | | | | | | | 48,386 |
| 694.30 - Clerk of Court - Operating Expenses | | 2,404 | | | | | | | | | 2,404 |
| 711.10 - Courthouse Security - Personnel Services | 828,721 | | | | | | | | | | 828,721 |
| 711.30 - Courthouse Security - Operating Expenses | 21,815 | | | | | | | | | | 21,815 |
| 712.30 - Courthouse Facilities - Operating Expenses | 489,815 | 74,861 | | | | | | | | | 564,676 |
| 712.60 - Courthouse Facilities - Capital Outlay | 7,026 | 80,202 | | | | | | | | | 87,228 |
| 713.30 - Information Systems - Operating Expenses | | 44,501 | | | | | | | | | 44,501 |
| 713.60 - Information Systems - Capital Outlay | | 6,673 | | | | | | | | | 6,673 |
| 714.30 - Public Law Library - Operating Expenses | | 29,313 | | | | | | | | | 29,313 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 138,306 | | | | | | | | | 138,306 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | 2,680 | | | | | | | | | 2,680 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 870 | | | | | | | | | | 870 |
| 724.10 - Clerk of Court - Personnel Services | | 167,519 | | | | | | | | | 167,519 |
| 724.30 - Clerk of Court - Operating Expenses | | 5,802 | | | | | | | | | 5,802 |
| 744.10 - Clerk of Court - Personnel Services | | 112,582 | | | | | | | | | 112,582 |
| 744.30 - Clerk of Court - Operating Expenses | | 4,701 | | | | | | | | | 4,701 |
| 764.10 - Clerk of Court - Personnel Services | | 171,582 | | | | | | | | | 171,582 |
| 764.30 - Clerk of Court - Operating Expenses | | 7,842 | | | | | | | | | 7,842 |
| Grand Total | 53,683,349 | 44,342,865 | 4,372,602 | 8,857,180 | | 3,155,361 | | | | | 114,411,357 |

Data Element Worksheet Report for FYE: 2016, Nassau

Affiliates Report for FYE 2016

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---------------------------------------------------------------------------------|--------------------------------|----------------|--------------------|------------|
| Special District - Nassau County Housing Finance Authority | Zero Revenues And Expenditures | | | |
| Special District - Recreation and Water Conservation and Control District No. 1 | Zero Revenues And Expenditures | | | |

