

### Unit Information

Unit Type: County

Year: 2012

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N. Olive Ave  
West Palm Beach, FL 33401

### Contact Information

Name: Mr. Tony DeBlasio

Title: Manager, Accounting & Financial Reporting

Phone: (561) 355-3448

Email: TDeblasi@mypalmbeachclerk.com

Address:

301 N. Olive Ave  
West Palm Beach, FL 33401

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/23/2013

Audit Received Date: 4/26/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,343,232,760

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2013

Auditor Name: McGladrey LLP

Address:

100 NE 3rd Avenue  
Suite 300  
Ft. Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Sharon R. Bock

Title: Clerk & Comptroller, Palm Beach County

#### Chairman/Elected Official

Name: Steven L. Abrams

Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	574,344,654	220,429,480	29,227,809	13,443						1,170,137	825,185,523
312100 - Local Option Taxes		28,821,660									28,821,660
312300 - County Ninth-Cent Voted Fuel Tax		5,728,482									5,728,482
312410 - First Local Option Fuel Tax		21,180,723									21,180,723
312420 - Second Local Option Fuel Tax		9,363,976		9,363,976							18,727,952
314100 - Utility Service Tax - Electricity	31,919,775										31,919,775
314400 - Utility Service Tax - Gas	1,634,063										1,634,063
315000 - Communications Service Tax (Chapter 202)	24,914,036										24,914,036
316000 - Local Business Tax (Chapter 205)	1,818,400	36,096									1,854,496
322000 - Building Permits		11,854,220									11,854,220
323100 - Franchise Fee - Electricity	31,407,084										31,407,084
323200 - Franchise Fee - Telecommunications		3,548,696									3,548,696
323700 - Franchise Fee - Solid Waste										1,606,204	1,606,204
324110 - Impact Fees - Residential - Public Safety				1,170,188							1,170,188
324120 - Impact Fees - Commercial - Public Safety				249,353							249,353
324210 - Impact Fees - Residential - Physical Environment				442,588							442,588
324220 - Impact Fees - Commercial - Physical Environment				238,387							238,387
324310 - Impact Fees - Residential - Transportation				9,394,724							9,394,724
324320 - Impact Fees - Commercial - Transportation				3,287,591							3,287,591
324510 - Impact Fees - Residential - Human Services		10,061,659									10,061,659
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				3,815,686							3,815,686
324620 - Impact Fees - Commercial - Culture/Recreation				224,270							224,270
324710 - Impact Fees - Residential - Other		2,416,580		172,332							2,588,912
325100 - Special Assessments - Capital Improvement				805,381							805,381
329000 - Other Permits, Fees & Special Assessments	1,619,627	1,939,889		363,163							3,922,679
331100 - Federal Grant - General Government	1,249,296	7,070,753									8,320,049
331200 - Federal Grant - Public Safety	1,017,926	8,112,390									9,130,316
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		2,123,109		256,462						1,946,362	4,325,933
331420 - Federal Grant - Mass Transit										1,383,204	1,383,204
331490 - Federal Grant - Other Transportation		23,268,028		10,653,293						357,762	34,279,083
331500 - Federal Grant - Economic Environment		45,153,925									45,153,925
331620 - Federal Grant - Public Assistance		260,361									260,361
331690 - Federal Grant - Other Human Services	405,296	35,365,985		462,032							36,233,313
331900 - Federal Grant - Other	954,162			967,529							1,921,691
333000 - Federal Payments In Lieu Of Taxes	21,732										21,732
334100 - State Grant - General Government		372,387		10,284,437							10,656,824
334200 - State Grant - Public Safety	348,218	586,625									934,843
334390 - State Grant - Other Physical Environment		1,298,451		3,745,325							5,043,776
334490 - State Grant - Other Transportation		11,685,283		1,569,902						81,556	13,336,741
334690 - State Grant - Other Human Services	63,396	3,697,300									3,760,696
334700 - State Grant - Culture/Recreation		1,028,622		50,000							1,078,622
334900 - State Grant - Other		712		46,133							46,845
335120 - State Revenue Sharing - Proceeds	24,222,170										24,222,170

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	350,943										350,943
335140 - State Revenue Sharing - Mobile Home Licenses	48,171										48,171
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	521,933										521,933
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	604,163										604,163
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	70,206,178										70,206,178
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		324,152									324,152
335220 - State Revenue Sharing - Enhanced 911 Fee		4,041,084									4,041,084
335490 - State Revenue Sharing - Other Transportation		15,806,685									15,806,685
335800 - State Revenue Sharing - Clerk Allotment from JAC	33,172,101										33,172,101
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety				171,039							171,039
337300 - Local Government Unit Grant - Physical Environment				128,989							128,989
337600 - Local Government Unit Grant - Human Services		454,964									454,964
337700 - Local Government Unit Grant - Culture/Recreation	60,000	250,000		1,042,742							1,352,742
339000 - Payments From Other Local Units In Lieu Of Taxes	87,778	18,952	279								107,009
341100 - Service Charge - Recording Fees	8,075,153	62,073									8,137,226
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,109,199									2,109,199
341200 - Internal Service Fund Fees and Charges							110,369,220				110,369,220
341520 - Fees remitted to County from Sheriff	3,696,628										3,696,628
341530 - Fees remitted to County from Clerk of Circuit Court	1,250										1,250
341550 - Fees remitted to County from Supervisor of Elections	165,523	372,704									538,227
341800 - County Officer Commission and Fees	41,575,934										41,575,934
341900 - Other General Government Charges and Fees	3,391,393										3,391,393
342100 - Service Charge - Law Enforcement Services	50,065,171										50,065,171
342200 - Service Charge - Fire Protection		11,657,743									11,657,743
342300 - Service Charge - Housing for Prisoners	6,166,999										6,166,999
342400 - Service Charge - Emergency Management Service Fees/Charges		2,094,466									2,094,466
342500 - Service Charge - Protective Inspection Fees		10,425									10,425
342600 - Service Charge - Ambulance Fees		18,325,753									18,325,753
342900 - Service Charge - Other Public Safety Charges and Fees	401,878										401,878
343400 - Service Charge - Garbage/Solid Waste										252,843,734	252,843,734
343600 - Service Charge - Water/Sewer Combination Utility	88,725	20				148,390,799					148,479,544
343900 - Service Charge - Other Physical Environment Charges	245,036	2,141,085		77,030							2,463,151
344100 - Service Charge - Airports						62,671,563					62,671,563
344300 - Service Charge - Mass Transit		10,365,549									10,365,549
344500 - Service Charge - Parking Facilities	326,900										326,900
344900 - Service Charge - Other Transportation Charges		270,135									270,135
346400 - Service Charge - Animal Control and Shelter Fees	2,632,460	287,217									2,919,677
346900 - Service Charge - Other Human Services Charges	43,219	475,791									519,010
347200 - Service Charge - Parks and Recreation	3,856,470	6,810,750									10,667,220
347300 - Service Charge - Cultural Services	2,751,321										2,751,321
347500 - Service Charge - Special Recreation Facilities		2,937,819									2,937,819
347900 - Service Charge - Other Culture/Recreation Charges	37,356	5,690									43,046
348921 - Court Innovations/Local Requirements		248,163									248,163
348922 - Legal Aid		248,163									248,163

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Library		248,163									248,163
348924 - Juvenile Alternative Programs		248,163									248,163
348930 - State Court Facility Surcharge (\$30)	6,300,051	30,406									6,330,457
349000 - Other Charges for Services	14,579,340	6,386,209		835,138		3,989				501,821	22,306,497
351100 - Judgments and Fines - As Decided by County Court Criminal	22,695										22,695
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		698,084									698,084
351300 - Judgments and Fines - As Decided by County Court Civil	243,995										243,995
351500 - Judgments and Fines - As Decided by Traffic Court	1,574,319	1,056,252									2,630,571
351700 - Intergovernmental Radio Communication Program		1,605,393									1,605,393
352000 - Fines - Library		585,708									585,708
353000 - Fines - Pollution Control Violation		20,838		10,170							31,008
354000 - Fines - Local Ordinance Violation	60,132	95,815									155,947
359000 - Other Judgments, Fines and Forfeits	881,849	359,960									1,241,809
361100 - Interest	10,432,113	9,367,721	1,080,971	16,941,811						2,513,053	40,335,669
362000 - Rents and Royalties	426,952	1,484,223		25,000		39,339					1,975,514
364000 - Disposition of Fixed Assets	914,160	547,000	10,340	1,750,862		3,871,985	1,108,414				8,202,761
365000 - Sale of Surplus Materials and Scrap	16,085	9,678					7,722				33,485
366000 - Contributions and Donations from Private Sources	2,102,888	800,600	108,748	3,092,152						741,386	6,845,774
369900 - Other Miscellaneous Revenues	13,130,266	4,845,354		4,191,281		7,832,950	2,321,919			1,935,017	34,256,787
381000 - Inter-Fund Group Transfers In	29,966,825	46,259,022	113,108,876	22,037,530		2,969,106	610,000				214,951,359
384000 - Debt Proceeds		3,561,000									3,561,000
385000 - Proceeds from Refunding Bonds			191,659,747								191,659,747
389100 - Proprietary - Interest						7,041,371	2,335,050				9,376,421
389500 - Proprietary - Capital Contributions from Federal Government						2,860,192					2,860,192
389600 - Proprietary - Capital Contributions from State Government						5,168,059					5,168,059
389700 - Proprietary - Capital Contributions from Other Public Source						17,055,297	15,785				17,071,082
389800 - Proprietary - Capital Contributions from Private Source						1,110,000					1,110,000
389900 - Proprietary - Other Non-Operating Sources						20,741,232					20,741,232
Grand Total	1,005,164,188	612,933,563	335,196,770	107,879,939		279,755,882	116,768,110			265,080,236	2,722,778,688

## Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	5,412,414										5,412,414
511.30 - Legislative - Operating Expenses	5,455,594			106,250							5,561,844
511.60 - Legislative - Capital Outlay	10,831	67,670									78,501
513.10 - Financial and Administrative - Personnel Services	55,062,751	2,619,750									57,682,501
513.30 - Financial and Administrative - Operating Expenses	30,361,187	532,195									30,893,382
513.60 - Financial and Administrative - Capital Outlay		712,831									712,831
513.70 - Financial and Administrative - Debt Service											0
514.10 - Legal Counsel - Personnel Services	5,124,900										5,124,900



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	96,199										96,199
514.60 - Legal Counsel - Capital Outlay	3,254										3,254
515.10 - Comprehensive Planning - Personnel Services	7,983,902										7,983,902
515.30 - Comprehensive Planning - Operating Expenses	256,987										256,987
515.60 - Comprehensive Planning - Capital Outlay	32,302										32,302
517.30 - Debt Service Payments - Operating Expenses											0
517.70 - Debt Service Payments - Debt Service			131,907,146	220,899							132,128,045
519.10 - Other General Governmental Services - Personnel Services	50,182,990			1,273,254			6,655,390				58,111,634
519.30 - Other General Governmental Services - Operating Expenses	19,903,496			10,354,714			116,795,190				147,053,400
519.60 - Other General Governmental Services - Capital Outlay	271,541	2,096		17,105,638							17,379,275
519.70 - Other General Governmental Services - Debt Service											0
519.80 - Other General Governmental Services - Grants and Aids		1,179		13,487,178							13,488,357
519.90 - Other General Governmental Services - Other Uses	23										23
521.10 - Law Enforcement - Personnel Services	240,622,694	94,187									240,716,881
521.30 - Law Enforcement - Operating Expenses	52,061,412	215,860									52,277,272
521.60 - Law Enforcement - Capital Outlay	22,850,774										22,850,774
521.80 - Law Enforcement - Grants and Aids	2,085,512	220,337									2,305,849
522.10 - Fire Control - Personnel Services		201,372,828									201,372,828
522.30 - Fire Control - Operating Expenses		24,620,342		1,689,499							26,309,841
522.60 - Fire Control - Capital Outlay		1,398,513		9,003,991							10,402,504
522.80 - Fire Control - Grants and Aids	41,852	913,343									955,195
523.10 - Detention and/or Corrections - Personnel Services	100,557,415										100,557,415
523.30 - Detention and/or Corrections - Operating Expenses	25,437,023										25,437,023
523.60 - Detention and/or Corrections - Capital Outlay	257,372										257,372
523.80 - Detention and/or Corrections - Grants and Aids	3,347,224										3,347,224
524.10 - Protective Inspections - Personnel Services	3,351,438	7,811,399									11,162,837
524.30 - Protective Inspections - Operating Expenses	385,407	1,578,178									1,963,585
524.60 - Protective Inspections - Capital Outlay		27,456									27,456
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,676,143	459,463									2,135,606
525.30 - Emergency and Disaster Relief Services - Operating Expenses	3,395,084	6,590,993		196,541							10,182,618
525.60 - Emergency and Disaster Relief Services - Capital Outlay	1,478	3,293,985									3,295,463
525.80 - Emergency and Disaster Relief Services - Grants and Aids		1,791,239									1,791,239
527.10 - Medical Examiners - Personnel Services	2,028,182										2,028,182
527.30 - Medical Examiners - Operating Expenses	443,723										443,723
527.60 - Medical Examiners - Capital Outlay	9,264										9,264
528.10 - Consumer Affairs - Personnel Services	250,239	459,516									709,755
528.30 - Consumer Affairs - Operating Expenses	46,871	100,258									147,129
529.10 - Other Public Safety - Personnel Services	7,585,195	431,202									8,016,397
529.30 - Other Public Safety - Operating Expenses	724,760	1,463,636									2,188,396
529.60 - Other Public Safety - Capital Outlay	10,178	156,155									166,333
529.80 - Other Public Safety - Grants and Aids	49,500	1,034,664									1,084,164
534.10 - Garbage/Solid Waste Control Services - Personnel Services										31,731,704	31,731,704
534.30 - Garbage/Solid Waste Control Services - Operating Expenses										156,632,173	156,632,173
536.10 - Water-Sewer Combination Services - Personnel Services						38,210,190					38,210,190
536.30 - Water-Sewer Combination Services - Operating Expenses						103,061,944					103,061,944
536.60 - Water-Sewer Combination Services - Capital Outlay				1,074,631							1,074,631



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation and Resource Management - Personnel Services	10,241,987	995,963									11,237,950
537.30 - Conservation and Resource Management - Operating Expenses	745,417	10,922,335		4,044,394							15,712,146
537.60 - Conservation and Resource Management - Capital Outlay	5,924	2,883		3,336,591							3,345,398
537.80 - Conservation and Resource Management - Grants and Aids	79,000	748,580		118,810							946,390
541.10 - Road and Street Facilities - Personnel Services		21,110,460									21,110,460
541.30 - Road and Street Facilities - Operating Expenses		12,116,906		2,480,580							14,597,486
541.60 - Road and Street Facilities - Capital Outlay		602,176		46,107,003							46,709,179
541.80 - Road and Street Facilities - Grants and Aids				6,171,777							6,171,777
542.10 - Airports - Personnel Services						10,512,707					10,512,707
542.30 - Airports - Operating Expenses						56,952,841					56,952,841
544.10 - Mass Transit Systems - Personnel Services		41,947,801									41,947,801
544.30 - Mass Transit Systems - Operating Expenses		36,735,161									36,735,161
544.60 - Mass Transit Systems - Capital Outlay		14,737,106									14,737,106
544.80 - Mass Transit Systems - Grants and Aids	4,235,000	395,074									4,630,074
551.10 - Employment Opportunity and Development - Personnel Services	259,135	146,406									405,541
551.30 - Employment Opportunity and Development - Operating Expenses	20,459	134,242									154,701
551.60 - Employment Opportunity and Development - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services		389,199									389,199
552.30 - Industry Development - Operating Expenses		17,210,360									17,210,360
552.80 - Industry Development - Grants and Aids		2,651,258									2,651,258
553.10 - Veteran's Services - Personnel Services	108,851										108,851
553.30 - Veteran's Services - Operating Expenses	16,182										16,182
554.10 - Housing and Urban Development - Personnel Services	1,006,291	3,652,493								826,562	5,485,346
554.30 - Housing and Urban Development - Operating Expenses	52,770	1,587,835		11,012						3,549,499	5,201,116
554.60 - Housing and Urban Development - Capital Outlay		2,477		228,304							230,781
554.70 - Housing and Urban Development - Debt Service										728,445	728,445
554.80 - Housing and Urban Development - Grants and Aids		58,257,361		186,100						162,762	58,606,223
559.10 - Other Economic Environment - Personnel Services		705,923									705,923
559.30 - Other Economic Environment - Operating Expenses		120,532									120,532
559.60 - Other Economic Environment - Capital Outlay				39,942							39,942
559.70 - Other Economic Environment - Debt Service		513,385									513,385
559.80 - Other Economic Environment - Grants and Aids	21,594,605	6,626,657									28,221,262
562.10 - Health Services - Personnel Services	7,075,692	610,404									7,686,096
562.30 - Health Services - Operating Expenses	2,421,353	715,274									3,136,627
562.60 - Health Services - Capital Outlay	15,785	4,447									20,232
562.80 - Health Services - Grants and Aids	17,503,379	6,583,083									24,086,462
563.80 - Mental Health Services - Grants and Aids	5,314,698										5,314,698
564.10 - Public Assistance Services - Personnel Services	3,047,847										3,047,847
564.30 - Public Assistance Services - Operating Expenses	673,127										673,127
564.60 - Public Assistance Services - Capital Outlay	20,386										20,386
564.80 - Public Assistance Services - Grants and Aids	1,225,498										1,225,498
565.80 - Developmental Disabilities Services - Grants and Aids	743,756										743,756
569.10 - Other Human Services - Personnel Services	1,199,007	18,197,781									19,396,788
569.30 - Other Human Services - Operating Expenses	1,638,019	17,668,766		106,855							19,413,640





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.60 - Other Human Services - Capital Outlay	1,012	191,277									192,289
569.80 - Other Human Services - Grants and Aids	6,774,737	5,275,024									12,049,761
571.10 - Libraries - Personnel Services		23,152,690									23,152,690
571.30 - Libraries - Operating Expenses		11,237,866		1,066,835							12,304,701
571.60 - Libraries - Capital Outlay		3,920,478		11,500,067							15,420,545
572.10 - Parks and Recreation - Personnel Services	33,980,920	1,252,851									35,233,771
572.30 - Parks and Recreation - Operating Expenses	14,225,482	4,656,601		87,117							18,969,200
572.60 - Parks and Recreation - Capital Outlay	55,160	76,610		3,742,991							3,874,761
572.80 - Parks and Recreation - Grants and Aids				1,061,015							1,061,015
581.90 - Inter-Fund Group Transfers Out - Other Uses	143,795,916	24,955,309	16,053,962	11,829,812		137,633	18,178,727				214,951,359
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			191,000,713								191,000,713
587.90 - Clerk of Court Excess Remittance - Other Uses											0
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses						5,137,067					5,137,067
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses	34,941									36,193,348	36,228,289
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						14,891,385					14,891,385
593.90 - Special Items (Loss) - Other Uses						3,572,024					3,572,024
601.10 - Court Administration - Personnel Services	394,165										394,165
601.30 - Court Administration - Operating Expenses	224,154										224,154
601.80 - Court Administration - Grants and Aids	861,050										861,050
602.30 - State Attorney Administration - Operating Expenses	12,000	197,742									209,742
603.30 - Public Defender Administration - Operating Expenses	12,000	102,765									114,765
604.10 - Clerk of Court Administration - Personnel Services	2,569,763										2,569,763
604.30 - Clerk of Court Administration - Operating Expenses	1,252,948										1,252,948
604.60 - Clerk of Court Administration - Capital Outlay	261,540										261,540
605.10 - Judicial Support - Personnel Services	402,049										402,049
605.30 - Judicial Support - Operating Expenses	35,835										35,835
608.10 - Jury Management - Personnel Services	215,931										215,931
608.30 - Jury Management - Operating Expenses	545,738										545,738
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	3,455,183										3,455,183
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	218,727										218,727
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
622.10 - Drug Court - Circuit Criminal - Personnel Services	221,419	55,664									277,083
622.30 - Drug Court - Circuit Criminal - Operating Expenses	332,298	96,396									428,694
622.60 - Drug Court - Circuit Criminal - Capital Outlay		1,771									1,771
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,073,350										1,073,350
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	27,921										27,921
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	4,868,904										4,868,904
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	214,593										214,593
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	1,832,220										1,832,220
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	200,923										200,923
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay	272										272
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	1,049,006										1,049,006



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	64,889										64,889
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay	68										68
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	99,729										99,729
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	11,382										11,382
694.10 - Clerk of Court Administration - Probate - Personnel Services	1,775,072										1,775,072
694.30 - Clerk of Court Administration - Probate - Operating Expenses	87,836										87,836
694.60 - Clerk of Court Administration - Probate - Capital Outlay	158										158
704.80 - Public Guardian - Probate - Grants and Aids	154,455										154,455
709.10 - Other Circuit Court - Probate Costs - Personnel Services											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	21,664,837										21,664,837
711.30 - Courthouse Security - Operating Expenses	753,160										753,160
711.60 - Courthouse Security - Capital Outlay	11,009										11,009
713.10 - Information Systems and Technology - Personnel Services	825,612	782,515									1,608,127
713.30 - Information Systems and Technology - Operating Expenses	854,621	2,524,643									3,379,264
713.60 - Information Systems and Technology - Capital Outlay	757,431	107,340									864,771
714.10 - Public Law Library - Personnel Services		138,250									138,250
714.30 - Public Law Library - Operating Expenses		97,312									97,312
714.60 - Public Law Library - Capital Outlay		25,720									25,720
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	3,141,896										3,141,896
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	128,946										128,946
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay	274										274
732.10 - Community Service Programs - County Criminal - Personnel Services		113,493									113,493
732.30 - Community Service Programs - County Criminal - Operating Expenses		43,096									43,096
732.60 - Community Service Programs - County Criminal - Capital Outlay		1,432									1,432
732.80 - Community Service Programs - County Criminal - Grants and Aids		1,035,431									1,035,431
744.10 - Clerk of Court Administration - County Civil - Personnel Services	2,322,012										2,322,012
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	173,964										173,964
744.60 - Clerk of Court Administration - County Civil - Capital Outlay	195										195
764.10 - Clerk of Court Administration - Traffic - Personnel Services	8,529,190										8,529,190
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	310,696										310,696
764.60 - Clerk of Court Administration - Traffic - Capital Outlay	767										767
Grand Total	988,152,466	613,391,048	338,961,821	146,631,800		232,475,791	141,629,307			229,824,493	2,691,066,726

**Data Element Worksheet Report for FYE: 2012, Palm Beach**



Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain`s Key Dependent District	Independently Reported	\$105,600	\$134,222	\$21,570
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$823,381	\$480,569	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$10,000	\$5,047	\$0
Special District - Palm Beach County Health Facilities Auth	Independently Reported	\$6,545	\$175	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$41,290,281	\$38,320,971	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures			
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$1,859,675	\$1,584,078	\$173,500
Special District - Solid Waste Authority of Palm Beach County	Discretely Reported	\$258,052,276	\$223,695,867	\$1,163,786,699
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$96,207,851	\$93,878,568	\$0
Special District - Westgate/Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$4,344,904	\$4,063,979	\$2,495,138