

### Unit Information

Unit Type: County

Year: 2015

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N. Olive Ave  
West Palm Beach, FL 33401

### Contact Information

Name: Ms. Darlene Malaney

Title: Director - Finance Services

Phone: (561) 355-2306

Email: dmalaney@mypalmbeachclerk.com

Address:

301 N. Olive Ave  
2nd Floor  
West Palm Beach, FL 33401

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/19/2016

Audit Received Date: 5/20/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,160,004,664

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/18/2016

Auditor Name: RSM US LLP

Address:  
100 NE 3rd Ave, Suite 300  
Ft. Lauderdale, FL 33301-1155

### Certification

#### Chief Financial Officer

Name: Sharon R. Bock

Title: Clerk & Comptroller, Palm Beach County

#### Chairman/Elected Official

Name: Mary Lou Berger

Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	642,072,825	245,620,592	29,604,969	3,604						1,366,885	918,668,875
312100 - Local Option Taxes		42,736,409									42,736,409
312300 - County Ninth-Cent Voted Fuel Tax		6,247,015									6,247,015
312410 - First Local Option Fuel Tax		23,117,950									23,117,950
312420 - Second Local Option Fuel Tax		10,192,853		10,192,853							20,385,706
314100 - Utility Service Tax - Electricity	38,084,378										38,084,378
314400 - Utility Service Tax - Gas	1,851,679										1,851,679
315000 - Communications Service Tax (Chapter 202)	25,411,828										25,411,828
316000 - Local Business Tax (Chapter 205)	1,908,689	42,101									1,950,790
322000 - Building Permits		17,535,915									17,535,915
323100 - Franchise Fee - Electricity	34,386,028										34,386,028
323200 - Franchise Fee - Telecommunications		2,907,965									2,907,965
323700 - Franchise Fee - Solid Waste										1,281,758	1,281,758
324110 - Impact Fees - Residential - Public Safety				231,431							231,431
324120 - Impact Fees - Commercial - Public Safety				138,485							138,485
324210 - Impact Fees - Residential - Physical Environment				1,039,220							1,039,220
324220 - Impact Fees - Commercial - Physical Environment				401,527							401,527
324310 - Impact Fees - Residential - Transportation				17,581,922							17,581,922
324320 - Impact Fees - Commercial - Transportation				7,692,620							7,692,620
324510 - Impact Fees - Residential - Human Services		7,569,086									7,569,086
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				3,673,891							3,673,891
324620 - Impact Fees - Commercial - Culture/Recreation				65,758							65,758
324710 - Impact Fees - Residential - Other		271,424		393,849							665,273
324720 - Impact Fees - Commercial - Other				1,223,277							1,223,277
325100 - Special Assessments - Capital Improvement				1,684,881							1,684,881
329000 - Other Permits, Fees & Special Assessments	2,197,788	1,943,483		410,602							4,551,873
331100 - Federal Grant - General Government	1,141,036	2,173,137									3,314,173
331200 - Federal Grant - Public Safety		6,285,676									6,285,676
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		1,118,676		516,801						55,500	1,690,977
331420 - Federal Grant - Mass Transit										1,172,728	1,172,728
331490 - Federal Grant - Other Transportation		20,732,552		847,816							21,580,368
331500 - Federal Grant - Economic Environment		9,378,121									9,378,121
331620 - Federal Grant - Public Assistance		194,387									194,387
331690 - Federal Grant - Other Human Services	875,648	15,748,860		199,500							16,824,008
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	5,705	4,781	292								10,778
334100 - State Grant - General Government				610,034							610,034
334200 - State Grant - Public Safety	426,533	914,583									1,341,116
334390 - State Grant - Other Physical Environment		636,432		7,433,895							8,070,327
334490 - State Grant - Other Transportation		3,413,096								192,358	3,605,454
334690 - State Grant - Other Human Services	257,912	6,735,937									6,993,849
334700 - State Grant - Culture/Recreation		1,551,565									1,551,565
334820 - Article V Clerk of Court Trust Fund	315,562										315,562
334900 - State Grant - Other											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	29,747,095										29,747,095
335130 - State Revenue Sharing - Insurance Agents County Licenses	353,128										353,128
335140 - State Revenue Sharing - Mobile Home Licenses	46,253										46,253
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	527,973										527,973
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	604,124										604,124
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	84,668,593										84,668,593
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		363,553									363,553
335220 - State Revenue Sharing - Enhanced 911 Fee		3,986,789									3,986,789
335490 - State Revenue Sharing - Other Transportation		17,009,590									17,009,590
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety		150,000		193,356							343,356
337300 - Local Government Unit Grant - Physical Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation		250,000									250,000
339000 - Payments From Other Local Units In Lieu Of Taxes	48,607	38,538	2,458								89,603
341100 - Service Charge - Recording Fees	9,268,095	61,588									9,329,683
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,349,963									2,349,963
341200 - Internal Service Fund Fees and Charges							130,480,907				130,480,907
341300 - Administrative Service Fees		49,319									49,319
341520 - Fees remitted to County from Sheriff	3,583,033										3,583,033
341530 - Fees remitted to County from Clerk of Circuit Court											0
341550 - Fees remitted to County from Supervisor of Elections	328,892										328,892
341800 - County Officer Commission and Fees	54,963,639										54,963,639
341900 - Other General Government Charges and Fees	32,914,326	404,296									33,318,622
342100 - Service Charge - Law Enforcement Services	52,514,269										52,514,269
342200 - Service Charge - Fire Protection		11,558,437									11,558,437
342300 - Service Charge - Housing for Prisoners	6,810,479										6,810,479
342400 - Service Charge - Emergency Management Service Fees/Charges		2,523,498									2,523,498
342500 - Service Charge - Protective Inspection Fees		26,250									26,250
342600 - Service Charge - Ambulance Fees		23,423,398									23,423,398
342900 - Service Charge - Other Public Safety Charges and Fees	451,855	105,747									557,602
343400 - Service Charge - Garbage/Solid Waste										267,241,814	267,241,814
343600 - Service Charge - Water/Sewer Combination Utility	82,145	10,249				170,471,157					170,563,551
343900 - Service Charge - Other Physical Environment Charges	57,877	4,301,693		354,050							4,713,620
344100 - Service Charge - Airports						60,782,053					60,782,053
344300 - Service Charge - Mass Transit		12,130,615									12,130,615
344500 - Service Charge - Parking Facilities	381,702										381,702
344900 - Service Charge - Other Transportation Charges		407,350									407,350
346400 - Service Charge - Animal Control and Shelter Fees	2,803,553	216,860									3,020,413
346900 - Service Charge - Other Human Services Charges	4,154	50,733									54,887
347200 - Service Charge - Parks and Recreation	4,397,871	9,715,240									14,113,111
347300 - Service Charge - Cultural Services	3,194,857										3,194,857
347500 - Service Charge - Special Recreation Facilities		2,079,099									2,079,099
347900 - Service Charge - Other Culture/Recreation Charges	21,370	2,137									23,507
348480 - Circuit Court Civil - Fees and Service Charges	29										29

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements		315,105									315,105
348922 - Legal Aid		315,105									315,105
348923 - Law Library		315,105									315,105
348924 - Juvenile Alternative Programs		315,105									315,105
348930 - State Court Facility Surcharge (\$30)	4,672,659	32,210									4,704,869
349000 - Other Charges for Services	21,736,110	6,480,505		986,502						572,417	29,775,534
351100 - Judgments and Fines - As Decided by County Court Criminal	11,631										11,631
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		1,410,030									1,410,030
351300 - Judgments and Fines - As Decided by County Court Civil	185,638										185,638
351500 - Judgments and Fines - As Decided by Traffic Court	1,247,628	824,136									2,071,764
351700 - Intergovernmental Radio Communication Program				1,229,058							1,229,058
352000 - Fines - Library		612,508									612,508
353000 - Fines - Pollution Control Violation		37,275		29,273							66,548
354000 - Fines - Local Ordinance Violation	22,025										22,025
359000 - Other Judgments, Fines and Forfeits	3,930,392	531,612									4,462,004
361100 - Interest	4,585,919	4,872,681	575,903	8,751,157						1,110,063	19,895,723
361300 - Net Increase (Decrease) in Fair Value of Investments	-440,045	-505,669	-88,880	-1,244,560		-625,241	-195,661			-1,525	-3,101,581
362000 - Rents and Royalties	469,183	1,578,257				42,773					2,090,213
364000 - Disposition of Fixed Assets	2,341,632	1,236,638	7,139	203,064		338,970	831,743				4,959,186
365000 - Sale of Surplus Materials and Scrap	14,637	5,080					19,016				38,733
366000 - Contributions and Donations from Private Sources	2,408,754	2,413,015	108,530	985,312							5,915,611
367000 - Licenses	19,300										19,300
369900 - Other Miscellaneous Revenues	3,622,329	9,504,315	242	762,536		8,713,997	1,184,931			1,031,865	24,820,215
381000 - Inter-Fund Group Transfers In	31,801,738	63,796,718	88,842,135	32,147,099							216,587,690
383000 - Installment Purchases & Capital Lease Proceeds		964,588									964,588
384000 - Debt Proceeds		1,963,000		66,412,441							68,375,441
385000 - Proceeds from Refunding Bonds			159,315,345								159,315,345
388100 - Sale of General Capital Asset											0
389100 - Proprietary - Interest						5,373,482	1,366,071				6,739,553
389500 - Proprietary - Capital Contributions from Federal Government						23,672,649					23,672,649
389600 - Proprietary - Capital Contributions from State Government						10,701,916					10,701,916
389700 - Proprietary - Capital Contributions from Other Public Source						22,343,836					22,343,836
389800 - Proprietary - Capital Contributions from Private Source						1,270,060					1,270,060
389900 - Proprietary - Other Non-Operating Sources						23,928,677					23,928,677
393000 - Special Items(Gain)											0
Grand Total	1,113,339,060	615,304,857	278,368,133	165,151,254		327,014,329	133,687,007			274,023,863	2,906,888,503

## Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	7,025,786										7,025,786



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	4,901,607										4,901,607
511.60 - Legislative - Capital Outlay	58,839										58,839
513.10 - Financial and Administrative - Personnel Services	62,623,916	2,136,619									64,760,535
513.30 - Financial and Administrative - Operating Expenses	40,424,062	351,881									40,775,943
513.60 - Financial and Administrative - Capital Outlay	9,240,058	25,118									9,265,176
514.10 - Legal Counsel - Personnel Services	5,020,128										5,020,128
514.30 - Legal Counsel - Operating Expenses	163,762										163,762
514.60 - Legal Counsel - Capital Outlay	1,627										1,627
515.10 - Comprehensive Planning - Personnel Services	7,458,086	55,032									7,513,118
515.30 - Comprehensive Planning - Operating Expenses	335,085	46,738									381,823
515.60 - Comprehensive Planning - Capital Outlay	14,683	9,672									24,355
517.70 - Debt Service Payments - Debt Service			133,310,701	1,406,399							134,717,100
519.10 - Other General Government - Personnel Services	53,093,892			2,932,854			6,708,795				62,735,541
519.30 - Other General Government - Operating Expenses	26,374,450	26,141		16,320,305			116,055,382				158,776,278
519.60 - Other General Government - Capital Outlay	475,482			17,109,148							17,584,630
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	561,391	6,679,099		15,499,826							22,740,316
519.90 - Other General Government - Other Uses	151,822										151,822
521.10 - Law Enforcement - Personnel Services	288,081,790	183,604									288,265,394
521.30 - Law Enforcement - Operating Expenses	61,624,298	151,800									61,776,098
521.60 - Law Enforcement - Capital Outlay	11,292,274										11,292,274
521.80 - Law Enforcement - Grants and Aids	1,062,204	788,800									1,851,004
522.10 - Fire Control - Personnel Services		226,518,312									226,518,312
522.30 - Fire Control - Operating Expenses		31,608,232		9,269							31,617,501
522.60 - Fire Control - Capital Outlay		3,782,226		807,454							4,589,680
522.80 - Fire Control - Grants and Aids	41,135	998,035									1,039,170
523.10 - Detention/Corrections - Personnel Services	117,900,098										117,900,098
523.30 - Detention/Corrections - Operating Expenses	26,789,995										26,789,995
523.60 - Detention/Corrections - Capital Outlay	56,971										56,971
523.80 - Detention/Corrections - Grants and Aids	1,727,899										1,727,899
524.10 - Protective Inspections - Personnel Services	3,101,792	8,972,708									12,074,500
524.30 - Protective Inspections - Operating Expenses	499,660	3,441,921									3,941,581
524.60 - Protective Inspections - Capital Outlay		47,877									47,877
525.10 - Emergency and Disaster Relief - Personnel Services	1,562,406	664,698									2,227,104
525.30 - Emergency and Disaster Relief - Operating Expenses	377,073	5,345,676									5,722,749
525.60 - Emergency and Disaster Relief - Capital Outlay	1,248	114,606		1,069,254							1,185,108
525.80 - Emergency and Disaster Relief - Grants and Aids		1,362,246		34,099							1,396,345
527.10 - Medical Examiners - Personnel Services	2,252,908										2,252,908
527.30 - Medical Examiners - Operating Expenses	552,334										552,334
527.60 - Medical Examiners - Capital Outlay	16,115										16,115
528.10 - Consumer Affairs - Personnel Services	334,689	875,061									1,209,750
528.30 - Consumer Affairs - Operating Expenses	45,129	116,989									162,118
528.60 - Consumer Affairs - Capital Outlay		15,743									15,743
529.10 - Other Public Safety - Personnel Services	3,611,242	816,236									4,427,478
529.30 - Other Public Safety - Operating Expenses	264,082	327,212									591,294
529.60 - Other Public Safety - Capital Outlay		54,382		12,827							67,209
529.80 - Other Public Safety - Grants and Aids		795,084									795,084
534.10 - Garbage/Solid Waste - Personnel Services										33,630,134	33,630,134
534.30 - Garbage/Solid Waste - Operating Expenses										170,681,837	170,681,837



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.10 - Water/Sewer Services - Personnel Services						40,425,564					40,425,564
536.30 - Water/Sewer Services - Operating Expenses		7,000				116,962,239					116,969,239
536.60 - Water/Sewer Services - Capital Outlay											0
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	10,605,320	869,828									11,475,148
537.30 - Conservation/Resource Management - Operating Expenses	1,004,096	10,717,503		11,569,037							23,290,636
537.60 - Conservation/Resource Management - Capital Outlay	7,625	62,614		2,221,119							2,291,358
537.80 - Conservation/Resource Management - Grants and Aids	82,624			470,481							553,105
539.30 - Other Physical Environment - Operating Expenses											0
541.10 - Road/Street Facilities - Personnel Services		22,069,661									22,069,661
541.30 - Road/Street Facilities - Operating Expenses		18,126,767		3,996,280							22,123,047
541.60 - Road/Street Facilities - Capital Outlay		618,981		18,135,832							18,754,813
541.80 - Road/Street Facilities - Grants and Aids		155,374		213,059							368,433
542.10 - Airports - Personnel Services						11,520,991					11,520,991
542.30 - Airports - Operating Expenses						58,328,859					58,328,859
544.10 - Mass Transit - Personnel Services		45,347,943									45,347,943
544.30 - Mass Transit - Operating Expenses		40,799,051		89,781							40,888,832
544.60 - Mass Transit - Capital Outlay		10,601,572		17,268,467							27,870,039
544.70 - Mass Transit - Debt Service											0
544.80 - Mass Transit - Grants and Aids	4,235,000	16,871									4,251,871
551.10 - Employment Development - Personnel Services	248,833	149,193									398,026
551.30 - Employment Development - Operating Expenses	42,798	103,538									146,336
552.10 - Industry Development - Personnel Services		521,692									521,692
552.30 - Industry Development - Operating Expenses		21,967,448									21,967,448
552.60 - Industry Development - Capital Outlay		598,302									598,302
552.80 - Industry Development - Grants and Aids		3,969,278									3,969,278
553.10 - Veterans Services - Personnel Services	234,934										234,934
553.30 - Veterans Services - Operating Expenses	9,100										9,100
554.10 - Housing and Urban Development - Personnel Services	944,463	3,073,118								777,983	4,795,564
554.30 - Housing and Urban Development - Operating Expenses	62,002	735,462		62						1,858,851	2,656,377
554.60 - Housing and Urban Development - Capital Outlay				185,034						13,574	198,608
554.70 - Housing and Urban Development - Debt Service										648,346	648,346
554.80 - Housing and Urban Development - Grants and Aids		10,392,880		692,644							11,085,524
559.10 - Other Economic Development - Personnel Services		927,861									927,861
559.30 - Other Economic Development - Operating Expenses	216	169,656									169,872
559.60 - Other Economic Development - Capital Outlay		3,700									3,700
559.70 - Other Economic Development - Debt Service		1,476,577									1,476,577
559.80 - Other Economic Development - Grants and Aids	25,141,978	3,827,700									28,969,678
562.10 - Health - Personnel Services	6,889,440	943,216									7,832,656
562.30 - Health - Operating Expenses	2,727,125	509,770									3,236,895
562.60 - Health - Capital Outlay	22,951										22,951
562.80 - Health - Grants and Aids	17,406,537	7,739,376									25,145,913
563.80 - Mental Health - Grants and Aids	4,269,989										4,269,989
564.10 - Public Assistance - Personnel Services	3,307,656										3,307,656
564.30 - Public Assistance - Operating Expenses	452,745										452,745
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	1,102,279										1,102,279
565.80 - Developmental Disabilities - Grants and Aids	683,913										683,913





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.10 - Other Human Services - Personnel Services	6,086,753	3,608,212									9,694,965
569.30 - Other Human Services - Operating Expenses	10,317,870	5,828,915									16,146,785
569.60 - Other Human Services - Capital Outlay	48,509	23,671									72,180
569.80 - Other Human Services - Grants and Aids	7,675,062	3,557,535									11,232,597
571.10 - Libraries - Personnel Services		25,210,696									25,210,696
571.30 - Libraries - Operating Expenses		13,381,948		327,690							13,709,638
571.60 - Libraries - Capital Outlay		3,586,120		1,477,439							5,063,559
572.10 - Parks/Recreation - Personnel Services	37,102,824	1,413,178									38,516,002
572.30 - Parks/Recreation - Operating Expenses	17,621,533	4,999,395		166,428							22,787,356
572.60 - Parks/Recreation - Capital Outlay	144,095	1,702,479		4,227,430							6,074,004
572.70 - Parks/Recreation - Debt Service		155,386									155,386
572.80 - Parks/Recreation - Grants and Aids				331,785							331,785
581.90 - Interfund Transfers Out - Other Uses	138,227,597	39,223,853	91,680	26,369,076		12,667,873	7,611				216,587,690
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			162,146,879								162,146,879
590.30 - Other Non-Operating Disbursements - Operating Expenses						752,494					752,494
590.90 - Other Non-Operating Disbursements - Other Uses	51,629									24,495,571	24,547,200
591.70 - Non-Operating Interest Expense - Debt Service						10,489,302					10,489,302
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services	652,789										652,789
601.30 - Court Administration - Operating Expenses	798,096										798,096
601.80 - Court Administration - Grants and Aids	913,185										913,185
602.30 - State Attorney Administration - Operating Expenses	12,000	232,053									244,053
603.30 - Public Defender Administration - Operating Expenses	12,000	178,720									190,720
604.10 - Clerk of Court Administration - Personnel Services	1,741,119										1,741,119
604.30 - Clerk of Court Administration - Operating Expenses	359,520										359,520
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	278,792										278,792
605.30 - Judicial Support - Operating Expenses	15,031										15,031
608.10 - Jury Management - Personnel Services	325,371										325,371
608.30 - Jury Management - Operating Expenses	594,205										594,205
614.10 - Clerk of Court - Personnel Services	3,745,120										3,745,120
614.30 - Clerk of Court - Operating Expenses	186,625										186,625
614.60 - Clerk of Court - Capital Outlay	1,440										1,440
622.10 - Drug Court - Personnel Services	278,782										278,782
622.30 - Drug Court - Operating Expenses	442,245	31,419									473,664
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services	1,207,789										1,207,789
623.30 - Pre-Trial Release - Operating Expenses	57,053										57,053
623.60 - Pre-Trial Release - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	4,975,322										4,975,322
634.30 - Clerk of Court - Operating Expenses	98,667										98,667
634.60 - Clerk of Court - Capital Outlay	3,822										3,822
654.10 - Clerk of Court - Personnel Services	3,241,787										3,241,787
654.30 - Clerk of Court - Operating Expenses	204,497										204,497
654.60 - Clerk of Court - Capital Outlay	739										739
667.10 - Court-Based Victim Services - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses	157,500										157,500
674.10 - Clerk of Court - Personnel Services	1,274,666										1,274,666



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court - Operating Expenses	55,106										55,106
674.60 - Clerk of Court - Capital Outlay	74										74
685.10 - Guardian ad Litem - Personnel Services	109,399										109,399
685.30 - Guardian ad Litem - Operating Expenses	24,402										24,402
694.10 - Clerk of Court - Personnel Services	1,240,714										1,240,714
694.30 - Clerk of Court - Operating Expenses	46,613										46,613
694.60 - Clerk of Court - Capital Outlay	74										74
704.80 - Public Guardian - Grants and Aids	154,530										154,530
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	26,221,530										26,221,530
711.30 - Courthouse Security - Operating Expenses	949,377										949,377
711.60 - Courthouse Security - Capital Outlay	18,149										18,149
713.10 - Information Systems - Personnel Services	2,524,728	996,160									3,520,888
713.30 - Information Systems - Operating Expenses	2,204,414	2,633,031									4,837,445
713.60 - Information Systems - Capital Outlay	3,761	391,750									395,511
714.10 - Public Law Library - Personnel Services		211,168									211,168
714.30 - Public Law Library - Operating Expenses		131,570									131,570
714.60 - Public Law Library - Capital Outlay		28,383									28,383
724.10 - Clerk of Court - Personnel Services	3,113,075										3,113,075
724.30 - Clerk of Court - Operating Expenses	76,747										76,747
724.60 - Clerk of Court - Capital Outlay	739										739
732.10 - Community Service Programs - Personnel Services		76,386									76,386
732.30 - Community Service Programs - Operating Expenses		44,654									44,654
732.60 - Community Service Programs - Capital Outlay											0
732.80 - Community Service Programs - Grants and Aids		632,690									632,690
744.10 - Clerk of Court - Personnel Services	2,285,464										2,285,464
744.30 - Clerk of Court - Operating Expenses	82,244										82,244
744.60 - Clerk of Court - Capital Outlay	499										499
764.10 - Clerk of Court - Personnel Services	7,501,024										7,501,024
764.30 - Clerk of Court - Operating Expenses	170,636										170,636
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	1,104,238,975	611,093,052	295,549,260	142,943,079		251,147,322	122,771,788			232,106,296	2,759,849,772

## Data Element Worksheet Report for FYE: 2015, Palm Beach

## Affiliates Report for FYE 2015



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain`s Key Dependent District	Independently Reported	\$95,319	\$63,215	\$16,889
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$786,644	\$1,219,107	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$0	\$1,768	\$0
Special District - Palm Beach County Health Facilities Authority	Independently Reported	\$32,556	\$3,193	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$42,624,554	\$42,243,404	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures			
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$1,416,782	\$1,381,444	\$18,771
Special District - Solid Waste Authority of Palm Beach County	Discretely Reported	\$270,344,468	\$228,027,601	\$1,070,759,378
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$93,403,904	\$96,830,343	\$0
Special District - Westgate / Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$1,475,969	\$1,478,144	\$830,179