

Unit Information

Unit Type: County

Year: 2014

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director

Phone: (727) 464-8300

Email: clharris@pinellascounty.org

Address:

14 S. Ft. Harrison Ave. 3rd FL
Clearwater, FL 33756

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/14/2015

Audit Received Date: 5/22/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$279,130,008

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2015

Auditor Name: Crowe Horwath LLP

Address:

101 East Kennedy Blvd., Suite 1250
Tampa, FL 33602-5197

Certification

Chief Financial Officer

Name: Mr. Ken Burke

Title: Pinellas County Clerk of the Circuit
Court and Comptroller

Chairman/Elected Official

Name: Mr. John Morroni

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	315,126,827	70,456,119								874,534	386,457,480
312100 - Local Option Taxes		35,053,251									35,053,251
312300 - County Ninth-Cent Voted Fuel Tax		3,882,431									3,882,431
312410 - First Local Option Fuel Tax		12,940,229									12,940,229
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				84,788,734							84,788,734
315000 - Communications Service Tax (Chapter 202)	10,581,446										10,581,446
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits		5,267,566									5,267,566
323500 - Franchise Fee - Cable Television											0
324310 - Impact Fees - Residential - Transportation				734,403							734,403
324320 - Impact Fees - Commercial - Transportation				1,054,738							1,054,738
325100 - Special Assessments - Capital Improvement		12,392				3,965					16,357
325200 - Special Assessments - Charges for Public Services		18,670,792									18,670,792
329000 - Other Permits, Fees & Special Assessments	896,055	391,432				144,055					1,431,542
331100 - Federal Grant - General Government	577,724										577,724
331200 - Federal Grant - Public Safety	4,135,047	10,290,718									14,425,765
331390 - Federal Grant - Other Physical Environment	560,757	15,000		27,500							603,257
331490 - Federal Grant - Other Transportation				3,119,426						4,491,045	7,610,471
331500 - Federal Grant - Economic Environment	149,305	4,258,250									4,407,555
331620 - Federal Grant - Public Assistance	642,466										642,466
331650 - Federal Grant - Child Support Reimbursement		740,369									740,369
331690 - Federal Grant - Other Human Services	127,019										127,019
331700 - Federal Grant - Culture/Recreation				36,338							36,338
334100 - State Grant - General Government		149,972									149,972
334200 - State Grant - Public Safety	817,335	302,186									1,119,521
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	53,591	3,881		5,592,552							5,650,024
334490 - State Grant - Other Transportation				3,718,763							3,718,763
334500 - State Grant - Economic Environment		397,070									397,070
334610 - State Grant - Health or Hospitals		38,623									38,623
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation				2,291,936							2,291,936
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	16,120,323										16,120,323
335130 - State Revenue Sharing - Insurance Agents County Licenses	286,960										286,960
335140 - State Revenue Sharing - Mobile Home Licenses	78,591										78,591
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	777,734										777,734
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	218,523										218,523
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	40,684,583										40,684,583
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						1,250					1,250
335220 - State Revenue Sharing - Enhanced 911 Fee		4,627,892									4,627,892

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,210,919									1,210,919
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		10,196,977									10,196,977
335500 - State Revenue Sharing - Economic Environment											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		2,309,587									2,309,587
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	131,650	227,757		4,681,528							5,040,935
337400 - Local Government Unit Grant - Transportation										26,097	26,097
337500 - Local Government Unit Grant - Economic Environment										4,468,237	4,468,237
337600 - Local Government Unit Grant - Human Services	393,956										393,956
337700 - Local Government Unit Grant - Culture/Recreation											0
338000 - Shared Revenue From Other Local Units	626,971	180,690									807,661
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		4,398,036									4,398,036
341150 - Public Records Modernization Trust Fund		435,798									435,798
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,300,601										1,300,601
341200 - Internal Service Fund Fees and Charges							125,076,525				125,076,525
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	1,000	11,621,313									11,622,313
341900 - Other General Government Charges and Fees	78,432	5,426,494									5,504,926
342100 - Service Charge - Law Enforcement Services	27,657,091	4,824,209									32,481,300
342400 - Service Charge - Emergency Management Service Fees/Charges	21,481										21,481
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		46,055,579									46,055,579
342900 - Service Charge - Other Public Safety Charges and Fees	735,363										735,363
343300 - Service Charge - Water Utility						88,184,917					88,184,917
343400 - Service Charge - Garbage/Solid Waste						92,175,001					92,175,001
343500 - Service Charge - Sewer/Wastewater Utility	218					70,184,119					70,184,337
343700 - Service Charge - Conservation and Resource Management	575,284										575,284
343900 - Service Charge - Other Physical Environment Charges	506,633			1,248							507,881
344100 - Service Charge - Airports						3,185,635					3,185,635
344900 - Service Charge - Other Transportation Charges											0
345900 - Service Charge - Other Economic Environment Charges	9,940										9,940
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	2,200,022										2,200,022
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	5,602,863	57,417									5,660,280
347300 - Service Charge - Cultural Services	26,151										26,151
347400 - Service Charge - Special Events	28,519										28,519
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		47,212									47,212
348120 - County Court Criminal - Service Charges		309,224									309,224
348130 - County Court Criminal - Court Costs		368,153									368,153
348220 - Circuit Court Criminal - Service Charges		106,280									106,280
348230 - Circuit Court Criminal - Court Costs		731,747									731,747
348310 - County Court Civil - Filing Fees		3,633,419									3,633,419
348320 - County Court Civil - Service Charges		9,071									9,071
348330 - County Court Civil - Court Costs		508									508
348410 - Circuit Court Civil - Filing Fees		3,074,911									3,074,911
348420 - Circuit Court Civil - Service Charges											0
348480 - Circuit Court Civil - Fees and Service Charges		250,569									250,569
348510 - Traffic Court - Filing Fees		257									257
348520 - Traffic Court - Service Charges	70	1,675,112									1,675,182
348530 - Traffic Court - Court Costs		2,791,530									2,791,530
348610 - Juvenile Court - Filing Fees		500									500
348620 - Juvenile Court - Service Charges		614									614
348710 - Probate Court - Filing Fees		875,926									875,926
348720 - Probate Court - Service Charges		144,656									144,656
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	261,988										261,988
348922 - Legal Aid	261,917										261,917
348923 - Law Library	261,901										261,901
348924 - Juvenile Alternative Programs	261,869										261,869
348930 - State Court Facility Surcharge (\$30)											0
348933 - Animal Control Surcharge	1,563										1,563
348990 - Other Court Collections Transferred to BOCC	3,896,400	50,493									3,946,893
349000 - Other Charges for Services	3,825					-154,654	11,106,056			875,500	11,830,727
351100 - Judgments and Fines - As Decided by County Court Criminal	74,725	719,412									794,137
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	15,704										15,704
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	215,629	2,983,040									3,198,669
351600 - Judgments and Fines - As Decided by Juvenile Court	332	200									532
351700 - Intergovernmental Radio Communication Program		680,173									680,173
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,083,770									1,083,770
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation	297,795										297,795
354000 - Fines - Local Ordinance Violation	685,184										685,184
358200 - Sale of Contraband Property Seized by Law Enforcement	1,602,970										1,602,970
359000 - Other Judgments, Fines and Forfeits	1,749	627,044									628,793
361100 - Interest	471,986	832,736		234,881		3,321,676	541,546			4,718,527	10,121,352
361300 - Net Increase (Decrease) in Fair Value of Investments	-102,735	-93,982		-63,381		-322,948	-78,427				-661,473

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
362000 - Rents and Royalties	1,577,060	4,296,248				8,006,576					13,879,884
364000 - Disposition of Fixed Assets	99,315	152,847				161,591	288,706				702,459
365000 - Sale of Surplus Materials and Scrap	31,659	16,865				1,172,099	72,247				1,292,870
366000 - Contributions and Donations from Private Sources	25,240	592,621		102,140							720,001
367000 - Licenses	64,383										64,383
369300 - Settlements											0
369900 - Other Miscellaneous Revenues	19,748,776	11,495,758		17,633		753,502	2,911,735				34,927,404
381000 - Inter-Fund Group Transfers In	798,889	4,020,431		9,238,130			2,000,000				16,057,450
384000 - Debt Proceeds		6,697,616									6,697,616
388200 - Compensation for Loss of General Capital Asset				711,953							711,953
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						1,449,170					1,449,170
389600 - Proprietary - Capital Contributions from State Government						1,694,379					1,694,379
389700 - Proprietary - Capital Contributions from Other Public Source						2,844,770					2,844,770
389800 - Proprietary - Capital Contributions from Private Source						1,875,572					1,875,572
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	462,511,905	302,617,910		116,288,522		274,680,675	141,918,388			15,453,940	1,313,471,340

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,540,007										1,540,007
511.30 - Legislative - Operating Expenses	49,074										49,074
511.60 - Legislative - Capital Outlay	6,925										6,925
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	1,185,257										1,185,257
512.30 - Executive - Operating Expenses	33,472										33,472
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	6,893,270	36,079,825									42,973,095
513.30 - Financial and Administrative - Operating Expenses	7,209,725	7,121,903									14,331,628
513.60 - Financial and Administrative - Capital Outlay	7,765	2,013,893									2,021,658
513.80 - Financial and Administrative - Grants and Aids	178,603	841,326									1,019,929
514.10 - Legal Counsel - Personnel Services	4,315,620										4,315,620
514.30 - Legal Counsel - Operating Expenses	310,983										310,983
514.60 - Legal Counsel - Capital Outlay	9,441										9,441
515.10 - Comprehensive Planning - Personnel Services	2,572,708	1,421,267								627,715	4,621,690
515.30 - Comprehensive Planning - Operating Expenses	101,373	282,314								237,053	620,740
515.60 - Comprehensive Planning - Capital Outlay	4,277	4,743									9,020
515.80 - Comprehensive Planning - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services							14,785,574				14,785,574
516.30 - Non-Court Information Systems - Operating Expenses	8,182,350						15,189,718				23,372,068
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service		7,800,946		25,952		6,352,927					14,179,825
519.10 - Other General Government - Personnel Services	8,864,685	4,471,715					64,744,090				78,080,490
519.30 - Other General Government - Operating Expenses	16,635,445	1,427,507		145,257			21,603,623				39,811,832
519.60 - Other General Government - Capital Outlay	134,094	195,305		23,309,382							23,638,781
519.80 - Other General Government - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services		110,748,208					60,964,886				171,713,094
521.30 - Law Enforcement - Operating Expenses	2,651,470	18,153,964					2,189,008				22,994,442
521.60 - Law Enforcement - Capital Outlay		2,512,415									2,512,415
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	80,511	69,197									149,708
522.30 - Fire Control - Operating Expenses	504,654	254,089									758,743
522.60 - Fire Control - Capital Outlay	44,549										44,549
522.80 - Fire Control - Grants and Aids		13,418,316									13,418,316
523.10 - Detention/Corrections - Personnel Services	14,285	78,727,363									78,741,648
523.30 - Detention/Corrections - Operating Expenses	395	15,973,463									15,973,858
523.60 - Detention/Corrections - Capital Outlay		42,340		4,558,209							4,600,549
523.80 - Detention/Corrections - Grants and Aids	2,436,524			400,000							2,836,524
524.10 - Protective Inspections - Personnel Services	1,010,407	2,705,417									3,715,824
524.30 - Protective Inspections - Operating Expenses	207,474	1,528,684									1,736,158
524.60 - Protective Inspections - Capital Outlay	18,008	72,561									90,569
525.10 - Emergency and Disaster Relief - Personnel Services	4,208,816	3,100,377									7,309,193
525.30 - Emergency and Disaster Relief - Operating Expenses	1,320,180	2,985,433		2,693							4,308,306
525.60 - Emergency and Disaster Relief - Capital Outlay	97,258	2,390,384		743,022							3,230,664
525.80 - Emergency and Disaster Relief - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services		3,211,284									3,211,284
526.30 - Ambulance and Rescue Services - Operating Expenses		45,945,437									45,945,437
526.60 - Ambulance and Rescue Services - Capital Outlay		854,919									854,919
526.80 - Ambulance and Rescue Services - Grants and Aids		40,474,225									40,474,225
527.10 - Medical Examiners - Personnel Services	184,767										184,767
527.30 - Medical Examiners - Operating Expenses	4,624,910										4,624,910
527.60 - Medical Examiners - Capital Outlay	102,710										102,710
528.10 - Consumer Affairs - Personnel Services	1,012,031										1,012,031
528.30 - Consumer Affairs - Operating Expenses	58,031										58,031
528.60 - Consumer Affairs - Capital Outlay											0
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	525,869										525,869
529.30 - Other Public Safety - Operating Expenses	1,638,556	424,554		717							2,063,827
529.60 - Other Public Safety - Capital Outlay		616,564		34,571,745							35,188,309
529.80 - Other Public Safety - Grants and Aids	479,629			2,995,977							3,475,606
533.10 - Water Utility Services - Personnel Services						13,545,973					13,545,973
533.30 - Water Utility Services - Operating Expenses						73,516,846					73,516,846
533.60 - Water Utility Services - Capital Outlay											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						6,082,172					6,082,172
534.30 - Garbage/Solid Waste - Operating Expenses		1,159,200				78,691,451					79,850,651
534.60 - Garbage/Solid Waste - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.80 - Garbage/Solid Waste - Grants and Aids						505,049					505,049
535.10 - Sewer/Wastewater Services - Personnel Services						16,432,624					16,432,624
535.30 - Sewer/Wastewater Services - Operating Expenses				450		40,063,402					40,063,852
535.60 - Sewer/Wastewater Services - Capital Outlay				1,810,759		1,032					1,811,791
535.80 - Sewer/Wastewater Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	2,435,669	953,984									3,389,653
537.30 - Conservation/Resource Management - Operating Expenses	1,289,833	245,556		11,307							1,546,696
537.60 - Conservation/Resource Management - Capital Outlay	63,308	102,221		6,257,363							6,422,892
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services	2,957,665	5,288,430		-12,919							8,233,176
538.30 - Flood Control/Stormwater Control - Operating Expenses	1,643,259	6,948,923		251							8,592,433
538.60 - Flood Control/Stormwater Control - Capital Outlay	363	601,220		4,122,008							4,723,591
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
541.10 - Road/Street Facilities - Personnel Services	139,801	10,739,660		977							10,880,438
541.30 - Road/Street Facilities - Operating Expenses	-224	11,675,077		11,799							11,686,652
541.60 - Road/Street Facilities - Capital Outlay		67,786		30,232,329							30,300,115
541.80 - Road/Street Facilities - Grants and Aids		29,922		1,378,160							1,408,082
542.10 - Airports - Personnel Services						4,514,471					4,514,471
542.30 - Airports - Operating Expenses						8,467,431					8,467,431
542.60 - Airports - Capital Outlay											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
549.30 - Other Transportation - Operating Expenses										4,521,159	4,521,159
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services	613,512										613,512
551.30 - Employment Development - Operating Expenses	70,519										70,519
551.80 - Employment Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,484,394	4,059,969									5,544,363
552.30 - Industry Development - Operating Expenses	305,254	24,606,294									24,911,548
552.60 - Industry Development - Capital Outlay		690,152									690,152
552.80 - Industry Development - Grants and Aids	6,907,059										6,907,059
553.10 - Veterans Services - Personnel Services											0
553.30 - Veterans Services - Operating Expenses											0
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	268,122	1,658,465									1,926,587
554.30 - Housing and Urban Development - Operating Expenses	13,384	860,681								8,922,950	9,797,015
554.60 - Housing and Urban Development - Capital Outlay		285,553									285,553
554.80 - Housing and Urban Development - Grants and Aids		6,620,058									6,620,058
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids											0
562.10 - Health - Personnel Services	5,920,875	36,728									5,957,603
562.30 - Health - Operating Expenses	38,574,642	4,596,527								333	43,171,502
562.60 - Health - Capital Outlay	97,986	33,375		46,288							177,649
562.80 - Health - Grants and Aids		3,397,430									3,397,430

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.30 - Mental Health - Operating Expenses	2,451,923										2,451,923
563.80 - Mental Health - Grants and Aids		50,000									50,000
564.10 - Public Assistance - Personnel Services	2,066,504										2,066,504
564.30 - Public Assistance - Operating Expenses	307,480										307,480
564.60 - Public Assistance - Capital Outlay	54,748										54,748
564.80 - Public Assistance - Grants and Aids	173,534										173,534
569.10 - Other Human Services - Personnel Services	2,788,672										2,788,672
569.30 - Other Human Services - Operating Expenses	1,281,202	2,750									1,283,952
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	2,534,970	115,000									2,649,970
571.10 - Libraries - Personnel Services		15,450									15,450
571.30 - Libraries - Operating Expenses				976							976
571.80 - Libraries - Grants and Aids		5,399,240									5,399,240
572.10 - Parks/Recreation - Personnel Services	9,490,352										9,490,352
572.30 - Parks/Recreation - Operating Expenses	6,588,713	4,420		107,867							6,701,000
572.60 - Parks/Recreation - Capital Outlay	7,662			3,314,711							3,322,373
572.80 - Parks/Recreation - Grants and Aids		767,940		50,107							818,047
573.10 - Cultural Services - Personnel Services	250,255										250,255
573.30 - Cultural Services - Operating Expenses	109,244										109,244
573.60 - Cultural Services - Capital Outlay	7,425										7,425
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses		7,931									7,931
575.60 - Special Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	8,470,430	6,241,580		1,345,440							16,057,450
583.70 - Installment Purchase Acquisitions - Debt Service		1,006,442									1,006,442
587.90 - Clerk of Court Excess Fee Functions - Other Uses		13,840									13,840
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service							93,439				93,439
592.90 - Extraordinary Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	211,497										211,497
602.60 - State Attorney Administration - Capital Outlay	14,044										14,044
603.30 - Public Defender Administration - Operating Expenses	936,401										936,401
603.60 - Public Defender Administration - Capital Outlay	8,045										8,045
604.10 - Clerk of Court Administration - Personnel Services		1,236,248									1,236,248
604.30 - Clerk of Court Administration - Operating Expenses		115,070									115,070
604.60 - Clerk of Court Administration - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	581,456										581,456
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	21,361										21,361
608.10 - Jury Management - Personnel Services		270,775									270,775
608.30 - Jury Management - Operating Expenses		358,249									358,249

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	555,799										555,799
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	19,869										19,869
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		4,159,725									4,159,725
614.30 - Clerk of Court - Operating Expenses		96,701									96,701
614.60 - Clerk of Court - Capital Outlay											0
615.30 - Court Reporter Services - Operating Expenses											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses	587,029										587,029
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services		930,474									930,474
623.30 - Pre-Trial Release - Operating Expenses		140,221									140,221
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		3,189,173									3,189,173
634.30 - Clerk of Court - Operating Expenses		104,531									104,531
634.60 - Clerk of Court - Capital Outlay											0
635.30 - Court Reporter Services - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
654.10 - Clerk of Court - Personnel Services		2,182,081									2,182,081
654.30 - Clerk of Court - Operating Expenses		65,019									65,019
654.60 - Clerk of Court - Capital Outlay											0
655.30 - Court Reporter Services - Operating Expenses											0
657.30 - Court Interpreters - Operating Expenses											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
669.10 - Other Family Court Programs - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Personnel Services	396,138										396,138
671.30 - Court Administration - Operating Expenses	10,560										10,560
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		1,422,370									1,422,370
674.30 - Clerk of Court - Operating Expenses		30,153									30,153
674.60 - Clerk of Court - Capital Outlay											0
675.30 - Court Reporter Services - Operating Expenses											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
677.30 - Court Interpreters - Operating Expenses											0
678.30 - Witness Coordination/Management - Operating Expenses											0
679.30 - Expert Witness Fees - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses	15,762										15,762
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
691.10 - Court Administration - Personnel Services	143,943										143,943
691.30 - Court Administration - Operating Expenses	430,498										430,498
694.10 - Clerk of Court - Personnel Services		1,377,469									1,377,469
694.30 - Clerk of Court - Operating Expenses		18,237									18,237
694.60 - Clerk of Court - Capital Outlay											0
695.30 - Court Reporter Services - Operating Expenses											0
696.30 - Clinical Evaluations - Operating Expenses											0
697.30 - Court Interpreters - Operating Expenses											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		15,963,056									15,963,056
711.30 - Courthouse Security - Operating Expenses		362,288									362,288
711.60 - Courthouse Security - Capital Outlay		6,416									6,416
712.10 - Courthouse Facilities - Personnel Services	1,792,430										1,792,430
712.30 - Courthouse Facilities - Operating Expenses	3,570,329										3,570,329
712.60 - Courthouse Facilities - Capital Outlay	5,197										5,197
713.10 - Information Systems - Personnel Services	867,826	1,792,058									2,659,884
713.30 - Information Systems - Operating Expenses	4,958,144	1,395,686									6,353,830
713.60 - Information Systems - Capital Outlay	120,785	128,304									249,089
714.10 - Public Law Library - Personnel Services	61,640										61,640
714.30 - Public Law Library - Operating Expenses	7,781										7,781
714.60 - Public Law Library - Capital Outlay	184,090										184,090

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	357,467										357,467
716.10 - Clerk of Court Related Technology - Personnel Services		362,230									362,230
716.30 - Clerk of Court Related Technology - Operating Expenses		299,332									299,332
716.60 - Clerk of Court Related Technology - Capital Outlay		60,258									60,258
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
724.10 - Clerk of Court - Personnel Services		3,251,790									3,251,790
724.30 - Clerk of Court - Operating Expenses		61,621									61,621
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.30 - Clinical Evaluations - Operating Expenses											0
727.30 - Court Interpreters - Operating Expenses											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
744.10 - Clerk of Court - Personnel Services		1,989,069									1,989,069
744.30 - Clerk of Court - Operating Expenses		68,463									68,463
744.60 - Clerk of Court - Capital Outlay											0
745.30 - Court Reporter Services - Operating Expenses											0
747.30 - Court Interpreters - Operating Expenses											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
764.10 - Clerk of Court - Personnel Services		3,930,270									3,930,270
764.30 - Clerk of Court - Operating Expenses		90,883									90,883
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
Grand Total	194,682,734	549,609,962		115,430,827		248,173,378	179,570,338			14,309,210	1,301,776,449

Data Element Worksheet Report for FYE: 2014, Pinellas

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	\$10,055,775	\$8,922,950	\$85,593,387
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	\$0	\$0	\$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	\$95,474,801	\$91,839,522	\$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	\$1	\$333	\$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	\$7,003,342	\$6,489,040	\$0
Other Entity - Pinellas County Metropolitan Planning Organization	Discretely Reported	\$4,517,862	\$4,521,159	\$0
Other Entity - Pinellas Planning Council	Discretely Reported	\$880,302	\$864,768	\$0