

Unit Information

Unit Type: County

Year: 2015

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Karen E. Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd
Sarasota, FL 34236

Contact Information

Name: Mrs. Evelina Kutepov

Title: Financial/Accounting Analyst

Phone: (941) 861-5163

Email: ekutepov@scgov.net

Address:

1660 Ringling Blvd
Sarasota, FL 34236

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/14/2016

Audit Received Date: 1/26/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$614,924,288

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/4/2016

Auditor Name: Shinn & Co

Address:

1001 3rd Ave W, Suite 500
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Karen E Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Chairman/Elected Official

Name: Alan Maio

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	120,494,667	37,314,233	7,234,800	2,129,863							167,173,563
312100 - Local Option Taxes		19,073,635									19,073,635
312300 - County Ninth-Cent Voted Fuel Tax		1,649,224									1,649,224
312410 - First Local Option Fuel Tax		5,896,443									5,896,443
312420 - Second Local Option Fuel Tax		4,418,920									4,418,920
312600 - Discretionary Sales Surtaxes		34,056,097									34,056,097
315000 - Communications Service Tax (Chapter 202)	10,216,291										10,216,291
316000 - Local Business Tax (Chapter 205)		593,717							22,172		615,889
322000 - Building Permits	244,908	9,565,828									9,810,736
323100 - Franchise Fee - Electricity	17,308,484										17,308,484
324110 - Impact Fees - Residential - Public Safety		1,969,524									1,969,524
324120 - Impact Fees - Commercial - Public Safety		642,463									642,463
324210 - Impact Fees - Residential - Physical Environment						6,951,061					6,951,061
324220 - Impact Fees - Commercial - Physical Environment						1,795,859					1,795,859
324310 - Impact Fees - Residential - Transportation		3,584,409									3,584,409
324320 - Impact Fees - Commercial - Transportation		730,740									730,740
324610 - Impact Fees - Residential - Culture/Recreation		3,452,452									3,452,452
324710 - Impact Fees - Residential - Other		373,113									373,113
324720 - Impact Fees - Commercial - Other		78,647									78,647
325100 - Special Assessments - Capital Improvement						16,746					16,746
325200 - Special Assessments - Charges for Public Services		34,547,777				40,312,457					74,860,234
329000 - Other Permits, Fees & Special Assessments	730,331	114,299									844,630
331200 - Federal Grant - Public Safety	92,030	615,312		373,053							1,080,395
331420 - Federal Grant - Mass Transit						2,230,759					2,230,759
331490 - Federal Grant - Other Transportation				6,263,788		1,114,417					7,378,205
331500 - Federal Grant - Economic Environment	522	1,170,563	836,190	100,485							2,107,760
331690 - Federal Grant - Other Human Services		429,325									429,325
331700 - Federal Grant - Culture/Recreation		133,053									133,053
331900 - Federal Grant - Other	385,503										385,503
334200 - State Grant - Public Safety		234,822									234,822
334350 - State Grant - Sewer/Wastewater						13,828					13,828
334360 - State Grant - Stormwater Management						99,957					99,957
334390 - State Grant - Other Physical Environment		347,752				76,062					423,814
334420 - State Grant - Mass Transit						1,619,534					1,619,534
334490 - State Grant - Other Transportation				3,534,445		642,475					4,176,920
334500 - State Grant - Economic Environment		-28,005									-28,005
334700 - State Grant - Culture/Recreation		381,476		24,612							406,088
334820 - Article V Clerk of Court Trust Fund		77,205									77,205
335120 - State Revenue Sharing - Proceeds	9,550,327										9,550,327
335130 - State Revenue Sharing - Insurance Agents County Licenses		115,753									115,753
335140 - State Revenue Sharing - Mobile Home Licenses	193,823										193,823
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	244,323										244,323
335170 - State Revenue Sharing - Cardroom Tax	70,833										70,833
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	28,891,874										28,891,874
335190 - State Revenue Sharing - Other General Government	3,557										3,557

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		1,993,530									1,993,530
335490 - State Revenue Sharing - Other Transportation		5,107,175									5,107,175
335700 - State Revenue Sharing - Culture/Recreation		201,525									201,525
337100 - Local Government Unit Grant - General Government									67,552		67,552
337200 - Local Government Unit Grant - Public Safety	1,154,324			6,032							1,160,356
337300 - Local Government Unit Grant - Physical Environment		28,960		220,098		1,541,647					1,790,705
337400 - Local Government Unit Grant - Transportation				33,854							33,854
337700 - Local Government Unit Grant - Culture/Recreation	15,000	1,215,481		676,834							1,907,315
337900 - Local Government Unit Grants - Other				114,209		-29,593					84,616
341100 - Service Charge - Recording Fees	2,763,601										2,763,601
341150 - Public Records Modernization Trust Fund		1,096,461									1,096,461
341160 - County Portion (\$2) of \$4 Additional Service Charge		853,411									853,411
341200 - Internal Service Fund Fees and Charges	19,420,672					153,207	97,355,417				116,929,296
341300 - Administrative Service Fees	17,330										17,330
341510 - Fees remitted to County from Tax Collector	9,495,273										9,495,273
341520 - Fees remitted to County from Sheriff	312,694										312,694
341560 - Fees remitted to County from Property Appraiser	867,662										867,662
341900 - Other General Government Charges and Fees	105,270	26,734							823		132,827
342100 - Service Charge - Law Enforcement Services	494,240										494,240
342200 - Service Charge - Fire Protection		146,275									146,275
342400 - Service Charge - Emergency Management Service Fees/Charges		88,241									88,241
342500 - Service Charge - Protective Inspection Fees	721,524	2,357,995				348					3,079,867
342600 - Service Charge - Ambulance Fees	25	12,963,736									12,963,761
342900 - Service Charge - Other Public Safety Charges and Fees	252	95,915									96,167
343300 - Service Charge - Water Utility						40,290,953					40,290,953
343400 - Service Charge - Garbage/Solid Waste						18,926,125					18,926,125
343500 - Service Charge - Sewer/Wastewater Utility						58,141,985					58,141,985
343600 - Service Charge - Water/Sewer Combination Utility		21,821				2,584,624					2,606,445
343700 - Service Charge - Conservation and Resource Management	88,498	257,712				26,504					372,714
343900 - Service Charge - Other Physical Environment Charges	31,379										31,379
344300 - Service Charge - Mass Transit						2,245,300					2,245,300
344900 - Service Charge - Other Transportation Charges		748,921									748,921
345100 - Service Charge - Housing	21,741	24,690									46,431
345900 - Service Charge - Other Economic Environment Charges	7,000										7,000
346400 - Service Charge - Animal Control and Shelter Fees	746,503										746,503
346900 - Service Charge - Other Human Services Charges	492,551	16,063									508,614
347100 - Service Charge - Libraries	33,751										33,751
347200 - Service Charge - Parks and Recreation	829,848	330,616									1,160,464
347400 - Service Charge - Special Events	216,944	71,185									288,129
347500 - Service Charge - Special Recreation Facilities	959,440	160,786									1,120,226
348110 - County Court Criminal - Filing Fees		833									833
348120 - County Court Criminal - Service Charges		34,421									34,421
348130 - County Court Criminal - Court Costs		52,526									52,526
348140 - County Court Criminal - Non-Local Fines and Forfeitures		75,847									75,847
348210 - Circuit Court Criminal - Filing Fees		789									789
348220 - Circuit Court Criminal - Service Charges		13,922									13,922

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		193,068									193,068
348310 - County Court Civil - Filing Fees		1,164,686									1,164,686
348320 - County Court Civil - Service Charges		7,609									7,609
348410 - Circuit Court Civil - Filing Fees		943,978									943,978
348420 - Circuit Court Civil - Service Charges		1,328,008									1,328,008
348480 - Circuit Court Civil - Fees and Service Charges		40,635									40,635
348510 - Traffic Court - Filing Fees		4,639									4,639
348520 - Traffic Court - Service Charges		405,999									405,999
348530 - Traffic Court - Court Costs		92,682									92,682
348540 - Traffic Court - Non-Local Fines and Forfeitures		1,222,414									1,222,414
348620 - Juvenile Court - Service Charges		171									171
348710 - Probate Court - Filing Fees		494,911									494,911
348720 - Probate Court - Service Charges		37,081									37,081
348921 - Court Innovations/Local Requirements		67,552									67,552
348922 - Legal Aid		67,552									67,552
348923 - Law Library		67,552									67,552
348924 - Juvenile Alternative Programs		67,552									67,552
348930 - State Court Facility Surcharge (\$30)		1,340,008									1,340,008
348931 - Traffic Surcharge		218,750									218,750
348932 - Domestic Violence Surcharge	17,217										17,217
349000 - Other Charges for Services	1,271,117	668,002				165,215	1,800,755				3,905,089
351100 - Judgments and Fines - As Decided by County Court Criminal	39,987	719,703									759,690
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	39,240	264,172									303,412
351500 - Judgments and Fines - As Decided by Traffic Court		1,301,798									1,301,798
351600 - Judgments and Fines - As Decided by Juvenile Court		2,374									2,374
351800 - 10% of Fines to Public Records Modernization Trust Fund		353,233									353,233
351900 - Judgments and Fines - Other Court Ordered	4,876										4,876
352000 - Fines - Library	170,148										170,148
353000 - Fines - Pollution Control Violation		120									120
354000 - Fines - Local Ordinance Violation	288,020	513,930				1,050					803,000
359000 - Other Judgments, Fines and Forfeits	8,505						360				8,865
361100 - Interest	1,740,094	3,146,982	423,413	2,516,387	21,853	4,439,701	897,944		299		13,186,673
361300 - Net Increase (Decrease) in Fair Value of Investments	201,382	464,562	71,968	344,978	3,247	525,442	91,005				1,702,584
362000 - Rents and Royalties	589,591	519,360		27,596		10,207					1,146,754
364000 - Disposition of Fixed Assets	69,001	3,000,000				21,780	1,027,853				4,118,634
365000 - Sale of Surplus Materials and Scrap						829,600					829,600
366000 - Contributions and Donations from Private Sources	1	406,107		-208,339							197,769
367000 - Licenses		117,853									117,853
369300 - Settlements	11,429,082										11,429,082
369900 - Other Miscellaneous Revenues	437,300	4,954,964		44,279		1,454,362	1,344,653		164		8,235,722
381000 - Inter-Fund Group Transfers In	13,841,813	10,804,246	30,742,755	42,842,189		19,076,966	1,597,370				118,905,339
384000 - Debt Proceeds			166,277,470	24,021,000							190,298,470
389800 - Proprietary - Capital Contributions from Private Source						6,700,200					6,700,200
Grand Total	257,370,369	224,526,601	205,586,596	83,065,363	25,100	211,978,778	104,115,357		91,010		1,086,759,174

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	697,837										697,837
511.30 - Legislative - Operating Expenses	61,203										61,203
512.10 - Executive - Personnel Services	1,896,784										1,896,784
512.30 - Executive - Operating Expenses	4,779,996										4,779,996
512.60 - Executive - Capital Outlay	18,873										18,873
512.80 - Executive - Grants and Aids	4,248,580										4,248,580
513.10 - Financial and Administrative - Personnel Services	24,251,714	53,376									24,305,090
513.30 - Financial and Administrative - Operating Expenses	9,895,723	63,769									9,959,492
513.60 - Financial and Administrative - Capital Outlay	481,068										481,068
514.10 - Legal Counsel - Personnel Services	2,629,005										2,629,005
514.30 - Legal Counsel - Operating Expenses	578,012										578,012
515.10 - Comprehensive Planning - Personnel Services	1,973,559										1,973,559
515.30 - Comprehensive Planning - Operating Expenses	876,257	133,039									1,009,296
517.70 - Debt Service Payments - Debt Service	83,223		38,449,087			12,460,917					50,993,227
519.10 - Other General Government - Personnel Services	6,991,995			212							6,992,207
519.30 - Other General Government - Operating Expenses	9,093,189	216,812		1,377,487							10,687,488
519.60 - Other General Government - Capital Outlay	187,097			8,076,944							8,264,041
521.10 - Law Enforcement - Personnel Services	54,466,235	196,945									54,663,180
521.30 - Law Enforcement - Operating Expenses	10,423,942	274,380		43,411							10,741,733
521.60 - Law Enforcement - Capital Outlay	1,854,850	90,537		598,000							2,543,387
521.80 - Law Enforcement - Grants and Aids		91,575									91,575
522.10 - Fire Control - Personnel Services		26,895,196									26,895,196
522.30 - Fire Control - Operating Expenses		8,856,832		864,128							9,720,960
522.60 - Fire Control - Capital Outlay		72,243		8,315,930							8,388,173
522.80 - Fire Control - Grants and Aids		8,590									8,590
523.10 - Detention/Corrections - Personnel Services	20,157,514	505,089									20,662,603
523.30 - Detention/Corrections - Operating Expenses	4,646,548	2,202,469									6,849,017
523.60 - Detention/Corrections - Capital Outlay	114,621	41,678									156,299
524.10 - Protective Inspections - Personnel Services	1,030,003	5,535,692									6,565,695
524.30 - Protective Inspections - Operating Expenses	304,266	2,974,902									3,279,168
524.60 - Protective Inspections - Capital Outlay		35,590									35,590
525.10 - Emergency and Disaster Relief - Personnel Services	636,284	184,450									820,734
525.30 - Emergency and Disaster Relief - Operating Expenses	1,506,887	1,585,134		2,355,944							5,447,965
525.60 - Emergency and Disaster Relief - Capital Outlay	18,145	47,396		11,411,507							11,477,048
526.10 - Ambulance and Rescue Services - Personnel Services		30,187,011									30,187,011
526.30 - Ambulance and Rescue Services - Operating Expenses		7,870,364		563,267							8,433,631
526.60 - Ambulance and Rescue Services - Capital Outlay		1,789,861		416,527							2,206,388
527.30 - Medical Examiners - Operating Expenses	2,718,568										2,718,568
529.10 - Other Public Safety - Personnel Services	2,155,723	53,247									2,208,970
529.30 - Other Public Safety - Operating Expenses	205,716	387,113									592,829
529.80 - Other Public Safety - Grants and Aids		237,071									237,071
533.10 - Water Utility Services - Personnel Services						7,625,876					7,625,876
533.30 - Water Utility Services - Operating Expenses				33,233		57,439,160					57,472,393
533.60 - Water Utility Services - Capital Outlay				290,190							290,190
533.70 - Water Utility Services - Debt Service						324,047					324,047

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.80 - Water Utility Services - Grants and Aids						2,600					2,600
534.10 - Garbage/Solid Waste - Personnel Services						2,037,071					2,037,071
534.30 - Garbage/Solid Waste - Operating Expenses						36,307,191					36,307,191
534.80 - Garbage/Solid Waste - Grants and Aids						1,400					1,400
535.10 - Sewer/Wastewater Services - Personnel Services						3,633,717					3,633,717
535.30 - Sewer/Wastewater Services - Operating Expenses				231,143		16,605,350					16,836,493
536.10 - Water/Sewer Services - Personnel Services		116,078									116,078
536.30 - Water/Sewer Services - Operating Expenses		23,803									23,803
537.10 - Conservation/Resource Management - Personnel Services	1,774,336	1,616,875				752,052					4,143,263
537.30 - Conservation/Resource Management - Operating Expenses	970,090	1,887,446		710,728		6,571,037					10,139,301
537.60 - Conservation/Resource Management - Capital Outlay		36,590		890,077							926,667
537.80 - Conservation/Resource Management - Grants and Aids	50,000					75,000					125,000
538.10 - Flood Control/Stormwater Control - Personnel Services						4,372,552					4,372,552
538.30 - Flood Control/Stormwater Control - Operating Expenses				14,987		7,815,741					7,830,728
538.60 - Flood Control/Stormwater Control - Capital Outlay				-43,137							-43,137
538.80 - Flood Control/Stormwater Control - Grants and Aids						1,000					1,000
539.80 - Other Physical Environment - Grants and Aids	34,491										34,491
541.10 - Road/Street Facilities - Personnel Services		6,013,267		4,215							6,017,482
541.30 - Road/Street Facilities - Operating Expenses		11,517,509		7,477,303							18,994,812
541.60 - Road/Street Facilities - Capital Outlay		43,072		36,598,539							36,641,611
541.80 - Road/Street Facilities - Grants and Aids		588,773									588,773
544.10 - Mass Transit - Personnel Services						12,400,335					12,400,335
544.30 - Mass Transit - Operating Expenses				111,958		15,611,713					15,723,671
544.60 - Mass Transit - Capital Outlay				1,912							1,912
549.30 - Other Transportation - Operating Expenses		55,863									55,863
552.10 - Industry Development - Personnel Services	331,025										331,025
552.30 - Industry Development - Operating Expenses	65,293	6,014,011									6,079,304
552.80 - Industry Development - Grants and Aids		265,446									265,446
553.10 - Veterans Services - Personnel Services	531,392										531,392
553.30 - Veterans Services - Operating Expenses	69,508										69,508
553.80 - Veterans Services - Grants and Aids	2,354										2,354
554.30 - Housing and Urban Development - Operating Expenses	49,670	684,830									734,500
554.80 - Housing and Urban Development - Grants and Aids		1,750,653									1,750,653
559.10 - Other Economic Development - Personnel Services		129,788									129,788
559.30 - Other Economic Development - Operating Expenses		326,945									326,945
559.80 - Other Economic Development - Grants and Aids	29,665	28,591									58,256
562.10 - Health - Personnel Services		1,159,867									1,159,867
562.30 - Health - Operating Expenses	3,490,024	1,881,087									5,371,111
562.60 - Health - Capital Outlay		115,580									115,580
563.10 - Mental Health - Personnel Services	92,251										92,251
563.30 - Mental Health - Operating Expenses	3,805										3,805
563.80 - Mental Health - Grants and Aids		493,298									493,298
564.80 - Public Assistance - Grants and Aids		202,178									202,178
565.80 - Developmental Disabilities - Grants and Aids		163,995									163,995
569.10 - Other Human Services - Personnel Services	750,025										750,025
569.30 - Other Human Services - Operating Expenses	5,176,676	208,132									5,384,808
569.60 - Other Human Services - Capital Outlay		14,850									14,850
569.80 - Other Human Services - Grants and Aids	804,931	7,759,035									8,563,966

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.10 - Libraries - Personnel Services	6,499,637										6,499,637
571.30 - Libraries - Operating Expenses	3,079,681	79,234		811,602							3,970,517
571.60 - Libraries - Capital Outlay	381,852	768,770		1,410,350							2,560,972
572.10 - Parks/Recreation - Personnel Services	7,625,046	2,596,846									10,221,892
572.30 - Parks/Recreation - Operating Expenses	8,779,466	2,469,859		1,297,274							12,546,599
572.60 - Parks/Recreation - Capital Outlay	66,586	64,710		14,295,594							14,426,890
572.80 - Parks/Recreation - Grants and Aids		4,302,689									4,302,689
573.30 - Cultural Services - Operating Expenses		678,718									678,718
573.60 - Cultural Services - Capital Outlay		145,190									145,190
573.80 - Cultural Services - Grants and Aids	12,350	1,577,946									1,590,296
574.30 - Special Events - Operating Expenses		49,719									49,719
574.80 - Special Events - Grants and Aids		57,076									57,076
579.10 - Other Culture/Recreation - Personnel Services	209,070										209,070
579.30 - Other Culture/Recreation - Operating Expenses	193,954	294									194,248
581.90 - Interfund Transfers Out - Other Uses	36,012,503	64,595,748	4,558,235	7,836,532	22,357	3,400,750	2,479,213				118,905,338
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service			165,438,141								165,438,141
590.10 - Other Non-Operating Disbursements - Personnel Services							15,427,690				15,427,690
590.30 - Other Non-Operating Disbursements - Operating Expenses							78,373,971				78,373,971
601.10 - Court Administration - Personnel Services	73,912										73,912
601.30 - Court Administration - Operating Expenses	604,026										604,026
602.10 - State Attorney Administration - Personnel Services	8,489										8,489
602.30 - State Attorney Administration - Operating Expenses	647,499										647,499
602.60 - State Attorney Administration - Capital Outlay	5,784										5,784
603.30 - Public Defender Administration - Operating Expenses	526,821										526,821
603.60 - Public Defender Administration - Capital Outlay	3,222										3,222
604.10 - Clerk of Court Administration - Personnel Services	30,399	518,795									549,194
604.30 - Clerk of Court Administration - Operating Expenses	884,120	145,929									1,030,049
608.10 - Jury Management - Personnel Services		104,406									104,406
608.30 - Jury Management - Operating Expenses		201,082									201,082
614.10 - Clerk of Court - Personnel Services		1,111,917									1,111,917
614.30 - Clerk of Court - Operating Expenses		46,574									46,574
622.10 - Drug Court - Personnel Services	142,268	201,773									344,041
622.30 - Drug Court - Operating Expenses	426,722	271,852									698,574
623.10 - Pre-Trial Release - Personnel Services	1,133,702										1,133,702
623.30 - Pre-Trial Release - Operating Expenses	29,761										29,761
634.10 - Clerk of Court - Personnel Services		1,180,987									1,180,987
634.30 - Clerk of Court - Operating Expenses		78,650									78,650
654.10 - Clerk of Court - Personnel Services		742,390									742,390
654.30 - Clerk of Court - Operating Expenses	57	49,869									49,926
674.10 - Clerk of Court - Personnel Services		354,058									354,058
674.30 - Clerk of Court - Operating Expenses	70	13,166									13,236
685.10 - Guardian ad Litem - Personnel Services	83,164										83,164
685.30 - Guardian ad Litem - Operating Expenses	73,911										73,911
694.10 - Clerk of Court - Personnel Services		426,424									426,424
694.30 - Clerk of Court - Operating Expenses	57	14,934									14,991
711.10 - Courthouse Security - Personnel Services	5,827,221										5,827,221
711.30 - Courthouse Security - Operating Expenses	201,731										201,731
712.30 - Courthouse Facilities - Operating Expenses		1,001,312									1,001,312

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.60 - Courthouse Facilities - Capital Outlay		1,066									1,066
713.10 - Information Systems - Personnel Services	334,426	230,196									564,622
713.30 - Information Systems - Operating Expenses	287,424	568,411									855,835
713.60 - Information Systems - Capital Outlay	53,447	19,815									73,262
714.10 - Public Law Library - Personnel Services									51,532		51,532
714.30 - Public Law Library - Operating Expenses									58,273		58,273
714.80 - Public Law Library - Grants and Aids		97,853									97,853
715.80 - Legal Aid - Grants and Aids		136,911									136,911
719.10 - Other Operating Court Costs - Personnel Services	2,012										2,012
724.10 - Clerk of Court - Personnel Services		794,646									794,646
724.30 - Clerk of Court - Operating Expenses	58	28,409									28,467
744.10 - Clerk of Court - Personnel Services		603,012									603,012
744.30 - Clerk of Court - Operating Expenses	65	19,017									19,082
752.10 - Alternative Dispute Resolutions - Personnel Services	59,491										59,491
752.30 - Alternative Dispute Resolutions - Operating Expenses	2,135										2,135
764.10 - Clerk of Court - Personnel Services		1,621,755									1,621,755
764.30 - Clerk of Court - Operating Expenses	783	70,391									71,174
	Grand Total	257,511,875	221,730,322	208,445,463	105,995,857	22,357	187,437,509	96,280,874		109,805	1,077,534,062

Data Element Worksheet Report for FYE: 2015, Sarasota

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$1,253,469	\$950,833	
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Sarasota County Law Library	Blended in Primary Report	\$91,010	\$109,805	
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$3,541,285	\$3,591,402	

