

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Karen E. Rushing

Title: Clerk of the Circuit Court and County  
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd  
Sarasota, FL 34236

### Contact Information

Name: Ms. Tanya Copeland

Title: Manager of Accounting Services

Phone: (941) 861-5245

Email: tcopelan@scgov.net

Address:

1660 Ringling Blvd  
Sarasota, FL 34236

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 3/27/2020

Audit Received Date: 4/1/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$607,599,446

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/6/2020

Auditor Name: CliftonLarsonAllen LLP

Address:  
201 North Franklin Street  
Suite 2500  
Tampa, FL 33602

### Certification

#### Chief Financial Officer

Name: Karen E. Rushing

Title: Clerk of the Circuit Court and County  
Comptroller

#### Chairman/Elected Official

Name: Michael Moran

Title: Chairman, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	163,224,910	49,964,992	6,916,324	5,059,058							225,165,284
312100 - Local Option Taxes		23,463,535									23,463,535
312300 - County Ninth-Cent Voted Fuel Tax		1,875,250									1,875,250
312410 - First Local Option Fuel Tax		6,520,960									6,520,960
312420 - Second Local Option Fuel Tax		4,899,626									4,899,626
312600 - Discretionary Sales Surtaxes		41,686,338									41,686,338
315000 - Communications Service Tax (Chapter 202)	9,370,895										9,370,895
316000 - Local Business Tax (Chapter 205)		603,827							21,334		625,161
322000 - Building Permits	373,640	9,793,667									10,167,307
323100 - Franchise Fee - Electricity	17,873,285										17,873,285
324110 - Impact Fees - Residential - Public Safety		5,915,640									5,915,640
324120 - Impact Fees - Commercial - Public Safety		1,263,441									1,263,441
324210 - Impact Fees - Residential - Physical Environment						13,380,305					13,380,305
324220 - Impact Fees - Commercial - Physical Environment						2,516,400					2,516,400
324310 - Impact Fees - Residential - Transportation		2,917,088									2,917,088
324320 - Impact Fees - Commercial - Transportation		10,134,318									10,134,318
324610 - Impact Fees - Residential - Culture/Recreation		10,924,417									10,924,417
324710 - Impact Fees - Residential - Other		1,822,321									1,822,321
324720 - Impact Fees - Commercial - Other		354,077									354,077
325100 - Special Assessments - Capital Improvement						17,228					17,228
325200 - Special Assessments - Charges for Public Services		39,142,610				41,444,335					80,586,945
329000 - Other Permits, Fees & Special Assessments	1,038,494	145,905				58,648					1,243,047
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	129,861	391,921									521,782
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment		17,664									17,664
331420 - Federal Grant - Mass Transit						3,405,980					3,405,980
331490 - Federal Grant - Other Transportation				709,609							709,609
331500 - Federal Grant - Economic Environment		4,940,961	606,051	96,555		635,864					6,279,431
331690 - Federal Grant - Other Human Services		211,187									211,187
331700 - Federal Grant - Culture/Recreation											0
331900 - Federal Grant - Other	322,620										322,620
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		238,051									238,051
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater						54,019					54,019
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		671,145				15,130					686,275
334420 - State Grant - Mass Transit						1,882,172					1,882,172
334490 - State Grant - Other Transportation						1,239,620					1,239,620
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals											0
334700 - State Grant - Culture/Recreation		258,743									258,743
334820 - Article V Clerk of Court Trust Fund		821,327									821,327
335120 - State Revenue Sharing - Proceeds	11,504,399										11,504,399

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses		85,632									85,632
335140 - State Revenue Sharing - Mobile Home Licenses	176,493										176,493
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	246,313										246,313
335170 - State Revenue Sharing - Cardroom Tax	71,906										71,906
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	34,442,203										34,442,203
335190 - State Revenue Sharing - Other General Government	3,475										3,475
335220 - State Revenue Sharing - Enhanced 911 Fee		2,254,295									2,254,295
335490 - State Revenue Sharing - Other Transportation		5,515,619									5,515,619
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation		198,543									198,543
337100 - Local Government Unit Grant - General Government									65,863		65,863
337200 - Local Government Unit Grant - Public Safety	1,454,897	1,284,076									2,738,973
337300 - Local Government Unit Grant - Physical Environment						629,261					629,261
337400 - Local Government Unit Grant - Transportation											0
337600 - Local Government Unit Grant - Human Services		414									414
337700 - Local Government Unit Grant - Culture/Recreation		919,217									919,217
337900 - Local Government Unit Grants - Other											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	3,158,586										3,158,586
341150 - Public Records Modernization Trust Fund		1,204,239									1,204,239
341160 - County Portion (\$2) of \$4 Additional Service Charge		930,411									930,411
341200 - Internal Service Fund Fees and Charges	22,788,137						109,540,758				132,328,895
341300 - Administrative Service Fees	27,457	14,455									41,912
341510 - Fees remitted to County from Tax Collector	8,110,895										8,110,895
341520 - Fees remitted to County from Sheriff	215,521										215,521
341560 - Fees remitted to County from Property Appraiser	970,993										970,993
341900 - Other General Government Charges and Fees	108,642	308					18,294,495				18,403,445
342100 - Service Charge - Law Enforcement Services	1,703,487										1,703,487
342200 - Service Charge - Fire Protection		167,450									167,450
342400 - Service Charge - Emergency Management Service Fees/Charges		175,267									175,267
342500 - Service Charge - Protective Inspection Fees	808,816	3,160,145				3,913					3,972,874
342600 - Service Charge - Ambulance Fees		13,764,131									13,764,131
342900 - Service Charge - Other Public Safety Charges and Fees		68,540									68,540
343300 - Service Charge - Water Utility						43,798,083					43,798,083
343400 - Service Charge - Garbage/Solid Waste						22,984,658					22,984,658
343500 - Service Charge - Sewer/Wastewater Utility						62,509,953					62,509,953
343600 - Service Charge - Water/Sewer Combination Utility		25,302				2,330,772					2,356,074
343700 - Service Charge - Conservation and Resource Management	75,097	1,043,045				12,944					1,131,086
343900 - Service Charge - Other Physical Environment Charges	14,144										14,144
344300 - Service Charge - Mass Transit						1,984,493					1,984,493
344900 - Service Charge - Other Transportation Charges		1,069,073									1,069,073
345100 - Service Charge - Housing		69,919									69,919
345900 - Service Charge - Other Economic Environment Charges	3,500										3,500
346400 - Service Charge - Animal Control and Shelter Fees	747,545										747,545
346900 - Service Charge - Other Human Services Charges	973,492	249,618									1,223,110
347100 - Service Charge - Libraries	35,335										35,335

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347200 - Service Charge - Parks and Recreation	614,734	239,961									854,695
347400 - Service Charge - Special Events	131,135	89,203									220,338
347500 - Service Charge - Special Recreation Facilities	815,770	52,145									867,915
348110 - County Court Criminal - Filing Fees		399									399
348120 - County Court Criminal - Service Charges		33,169									33,169
348130 - County Court Criminal - Court Costs		39,382									39,382
348140 - County Court Criminal - Non-Local Fines and Forfeitures		62,254									62,254
348210 - Circuit Court Criminal - Filing Fees		124									124
348220 - Circuit Court Criminal - Service Charges		16,151									16,151
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		210,494									210,494
348310 - County Court Civil - Filing Fees		849,659									849,659
348320 - County Court Civil - Service Charges		4,299									4,299
348410 - Circuit Court Civil - Filing Fees		1,118,075									1,118,075
348420 - Circuit Court Civil - Service Charges		586,632									586,632
348480 - Circuit Court Civil - Fees and Service Charges		20,314									20,314
348510 - Traffic Court - Filing Fees		740									740
348520 - Traffic Court - Service Charges		399,729									399,729
348530 - Traffic Court - Court Costs		81,852									81,852
348540 - Traffic Court - Non-Local Fines and Forfeitures		1,006,681									1,006,681
348620 - Juvenile Court - Service Charges		97									97
348710 - Probate Court - Filing Fees		522,694									522,694
348720 - Probate Court - Service Charges		28,728									28,728
348921 - Court Innovations/Local Requirements		65,864									65,864
348922 - Legal Aid		65,864									65,864
348923 - Law Library		65,863									65,863
348924 - Juvenile Alternative Programs		65,863									65,863
348930 - State Court Facility Surcharge (\$30)		1,082,788									1,082,788
348931 - Traffic Surcharge		176,466									176,466
348932 - Domestic Violence Surcharge	25,818										25,818
348990 - Other Court Collections Transferred to BOCC											0
349000 - Other Charges for Services	606,326	2,422,622				292,231	1,393,738				4,714,917
351100 - Judgments and Fines - As Decided by County Court Criminal	60,134	510,310									570,444
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	57,131	484,411									541,542
351500 - Judgments and Fines - As Decided by Traffic Court		1,184,837									1,184,837
351600 - Judgments and Fines - As Decided by Juvenile Court		270									270
351700 - Intergovernmental Radio Communication Program		28,040									28,040
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered	2,207										2,207
352000 - Fines - Library	148,786										148,786
353000 - Fines - Pollution Control Violation		9,750									9,750
354000 - Fines - Local Ordinance Violation	162,960	648,319				1,440					812,719
359000 - Other Judgments, Fines and Forfeits	3,784						3,843				7,627
361100 - Interest	3,138,973	5,384,857	560,235	4,049,916	36,005	8,086,380	1,710,150		409,931		23,376,447
361300 - Net Increase (Decrease) in Fair Value of Investments	992,644	2,193,767	152,551	1,608,661	15,689	3,349,166	767,582				9,080,060
362000 - Rents and Royalties	799,471	703,898									1,503,369
364000 - Disposition of Fixed Assets	103,193	1,486,915				6,000	395,416				1,991,524
365000 - Sale of Surplus Materials and Scrap						107,848					107,848

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
366000 - Contributions and Donations from Private Sources		2,799,782					423,503				3,223,285
367000 - Licenses	8,939	47,382									56,321
369300 - Settlements											0
369900 - Other Miscellaneous Revenues	521,020	2,109,162				1,490,843	5,031,554		2,662,748		11,815,327
381000 - Inter-Fund Group Transfers In	8,284,438	7,053,585	36,361,581	65,880,903		22,045,018	1,320,380				140,945,905
384000 - Debt Proceeds			34,034,601	64,750,134							98,784,735
389800 - Proprietary - Capital Contributions from Private Source						11,813,664	4,683				11,818,347
Grand Total	296,452,501	285,132,107	78,631,343	142,154,836	51,694	246,096,368	138,886,102		3,159,876		1,190,564,827

## Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	784,123										784,123
511.30 - Legislative - Operating Expenses	51,014										51,014
512.10 - Executive - Personnel Services	1,927,893										1,927,893
512.30 - Executive - Operating Expenses	5,323,167										5,323,167
512.60 - Executive - Capital Outlay	92,263										92,263
512.70 - Executive - Debt Service											0
512.80 - Executive - Grants and Aids	881,682										881,682
513.10 - Financial and Administrative - Personnel Services	28,245,998										28,245,998
513.30 - Financial and Administrative - Operating Expenses	13,684,001	145,896									13,829,897
513.60 - Financial and Administrative - Capital Outlay	829,939										829,939
513.80 - Financial and Administrative - Grants and Aids											0
514.10 - Legal Counsel - Personnel Services	2,958,878										2,958,878
514.30 - Legal Counsel - Operating Expenses	420,658										420,658
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	1,888,158										1,888,158
515.30 - Comprehensive Planning - Operating Expenses	722,006										722,006
515.60 - Comprehensive Planning - Capital Outlay	1,640										1,640
515.80 - Comprehensive Planning - Grants and Aids											0
517.30 - Debt Service Payments - Operating Expenses											0
517.70 - Debt Service Payments - Debt Service	90,083		77,209,248			9,973,578					87,272,909
519.10 - Other General Government - Personnel Services	9,011,757	612,582		47,811							9,672,150
519.30 - Other General Government - Operating Expenses	4,828,185	443,316		6,110,977							11,382,478
519.60 - Other General Government - Capital Outlay	124,294	20,251		9,093,764							9,238,309
519.80 - Other General Government - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services	71,917,525	260,674									72,178,199
521.30 - Law Enforcement - Operating Expenses	14,330,183	142,883									14,473,066
521.60 - Law Enforcement - Capital Outlay	4,312,393	358,230									4,670,623
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids	14,000	39,000									53,000
522.10 - Fire Control - Personnel Services		33,204,071									33,204,071
522.30 - Fire Control - Operating Expenses		9,631,040		678,548							10,309,588
522.60 - Fire Control - Capital Outlay		179,707		135,452							315,159



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.80 - Fire Control - Grants and Aids		5,470									5,470
523.10 - Detention/Corrections - Personnel Services	23,037,862	680,346									23,718,208
523.30 - Detention/Corrections - Operating Expenses	6,067,999	1,667,087									7,735,086
523.60 - Detention/Corrections - Capital Outlay	20,795	21,289									42,084
524.10 - Protective Inspections - Personnel Services	1,284,786	7,424,301									8,709,087
524.30 - Protective Inspections - Operating Expenses	335,837	4,683,519		142,568							5,161,924
524.60 - Protective Inspections - Capital Outlay		11,421									11,421
525.10 - Emergency and Disaster Relief - Personnel Services	774,836	1,518,711									2,293,547
525.30 - Emergency and Disaster Relief - Operating Expenses	1,080,745	2,752,114		696,391							4,529,250
525.60 - Emergency and Disaster Relief - Capital Outlay	13,609	12,528		2,097,150							2,123,287
525.80 - Emergency and Disaster Relief - Grants and Aids		57,132									57,132
526.10 - Ambulance and Rescue Services - Personnel Services		38,369,345									38,369,345
526.30 - Ambulance and Rescue Services - Operating Expenses		10,119,406		290,685							10,410,091
526.60 - Ambulance and Rescue Services - Capital Outlay		351,869		56,556							408,425
527.30 - Medical Examiners - Operating Expenses	3,308,516										3,308,516
529.10 - Other Public Safety - Personnel Services	1,885,304										1,885,304
529.30 - Other Public Safety - Operating Expenses	218,961	170,163									389,124
529.60 - Other Public Safety - Capital Outlay											0
529.80 - Other Public Safety - Grants and Aids		188,338									188,338
533.10 - Water Utility Services - Personnel Services						11,167,711					11,167,711
533.30 - Water Utility Services - Operating Expenses						66,479,170					66,479,170
533.70 - Water Utility Services - Debt Service						61,578					61,578
533.80 - Water Utility Services - Grants and Aids						4,000					4,000
534.10 - Garbage/Solid Waste - Personnel Services						2,739,088					2,739,088
534.30 - Garbage/Solid Waste - Operating Expenses						44,779,006					44,779,006
534.80 - Garbage/Solid Waste - Grants and Aids											0
535.10 - Sewer/Wastewater Services - Personnel Services						4,203,718					4,203,718
535.30 - Sewer/Wastewater Services - Operating Expenses				173,172		21,124,281					21,297,453
535.60 - Sewer/Wastewater Services - Capital Outlay				1,297,494							1,297,494
536.10 - Water/Sewer Services - Personnel Services		99,464									99,464
536.30 - Water/Sewer Services - Operating Expenses		13,803									13,803
537.10 - Conservation/Resource Management - Personnel Services	2,095,752	1,625,271				435,493					4,156,516
537.30 - Conservation/Resource Management - Operating Expenses	1,381,078	2,198,941		329,259		7,333,914					11,243,192
537.60 - Conservation/Resource Management - Capital Outlay	3,820	79,550		1,034,670							1,118,040
537.80 - Conservation/Resource Management - Grants and Aids						75,000					75,000
538.10 - Flood Control/Stormwater Control - Personnel Services						5,865,053					5,865,053
538.30 - Flood Control/Stormwater Control - Operating Expenses				129,230		8,653,885					8,783,115
538.60 - Flood Control/Stormwater Control - Capital Outlay				540							540
538.80 - Flood Control/Stormwater Control - Grants and Aids						1,000					1,000
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses											0
539.80 - Other Physical Environment - Grants and Aids	117,497										117,497
541.10 - Road/Street Facilities - Personnel Services		3,309,445		3,197			3,717,003				7,029,645
541.30 - Road/Street Facilities - Operating Expenses		15,568,776		5,831,713			2,175,705				23,576,194
541.60 - Road/Street Facilities - Capital Outlay		32,164		24,355,428							24,387,592
541.80 - Road/Street Facilities - Grants and Aids		677,382									677,382
544.10 - Mass Transit - Personnel Services				487		12,487,041					12,487,528
544.30 - Mass Transit - Operating Expenses				145,359		20,044,437					20,189,796





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.60 - Mass Transit - Capital Outlay				59,739							59,739
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses		26,640									26,640
549.60 - Other Transportation - Capital Outlay											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses		8,426,820									8,426,820
552.80 - Industry Development - Grants and Aids	200,000	54,761									254,761
553.10 - Veterans Services - Personnel Services	574,106										574,106
553.30 - Veterans Services - Operating Expenses	97,622										97,622
553.60 - Veterans Services - Capital Outlay	471										471
553.80 - Veterans Services - Grants and Aids	1,227										1,227
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		733,913									733,913
554.80 - Housing and Urban Development - Grants and Aids		1,908,556									1,908,556
559.10 - Other Economic Development - Personnel Services		160,212									160,212
559.30 - Other Economic Development - Operating Expenses		383,870									383,870
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids	400	183,922									184,322
562.10 - Health - Personnel Services		1,262,379									1,262,379
562.30 - Health - Operating Expenses	3,520,457	1,542,529									5,062,986
562.60 - Health - Capital Outlay		20,469									20,469
562.80 - Health - Grants and Aids	6,648										6,648
563.10 - Mental Health - Personnel Services	102,435										102,435
563.30 - Mental Health - Operating Expenses	1,330										1,330
563.80 - Mental Health - Grants and Aids		445,265									445,265
564.30 - Public Assistance - Operating Expenses											0
564.80 - Public Assistance - Grants and Aids		211,607									211,607
565.80 - Developmental Disabilities - Grants and Aids		123,570									123,570
569.10 - Other Human Services - Personnel Services	731,887										731,887
569.30 - Other Human Services - Operating Expenses	4,221,682	261,289									4,482,971
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	663,554	8,957,817									9,621,371
571.10 - Libraries - Personnel Services	8,271,163			91							8,271,254
571.30 - Libraries - Operating Expenses	3,801,405	56,680		846,004							4,704,089
571.60 - Libraries - Capital Outlay	702,905	154,525		3,465,054							4,322,484
572.10 - Parks/Recreation - Personnel Services	9,152,883	3,518,961		1,350							12,673,194
572.30 - Parks/Recreation - Operating Expenses	8,626,434	3,276,485		1,777,536							13,680,455
572.60 - Parks/Recreation - Capital Outlay	66,014	1,385,904		36,582,643							38,034,561
572.80 - Parks/Recreation - Grants and Aids	180,000	5,302,084									5,482,084
573.10 - Cultural Services - Personnel Services		136,862									136,862
573.30 - Cultural Services - Operating Expenses		206,761									206,761
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids		2,057,500									2,057,500
574.30 - Special Events - Operating Expenses											0
574.80 - Special Events - Grants and Aids											0
579.10 - Other Culture/Recreation - Personnel Services	339,671										339,671
579.30 - Other Culture/Recreation - Operating Expenses	169,669	20,338									190,007
579.60 - Other Culture/Recreation - Capital Outlay	30,171										30,171
579.80 - Other Culture/Recreation - Grants and Aids											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.90 - Interfund Transfers Out - Other Uses	37,799,249	93,494,641	673,247	1,180,885	18,290	3,424,395	4,355,197				140,945,904
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.90 - Clerk of Court Excess Fee Functions - Other Uses											0
590.10 - Other Non-Operating Disbursements - Personnel Services							21,016,348				21,016,348
590.30 - Other Non-Operating Disbursements - Operating Expenses				6,714			105,475,489		2,666,789		108,148,992
590.60 - Other Non-Operating Disbursements - Capital Outlay											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
601.10 - Court Administration - Personnel Services	139,058										139,058
601.30 - Court Administration - Operating Expenses	823,046	170,931									993,977
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses	1,095,208										1,095,208
602.60 - State Attorney Administration - Capital Outlay	-5,214										-5,214
603.30 - Public Defender Administration - Operating Expenses	850,357										850,357
603.60 - Public Defender Administration - Capital Outlay	67,037										67,037
604.10 - Clerk of Court Administration - Personnel Services	141,010	572,652									713,662
604.30 - Clerk of Court Administration - Operating Expenses	981,848	96,202									1,078,050
608.10 - Jury Management - Personnel Services		157,595									157,595
608.30 - Jury Management - Operating Expenses		198,684									198,684
608.60 - Jury Management - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services	28	1,205,854									1,205,882
614.30 - Clerk of Court - Operating Expenses		39,751									39,751
614.60 - Clerk of Court - Capital Outlay											0
622.10 - Drug Court - Personnel Services	367,855	110,101									477,956
622.30 - Drug Court - Operating Expenses	646,017	92,771									738,788
623.10 - Pre-Trial Release - Personnel Services	1,302,028										1,302,028
623.30 - Pre-Trial Release - Operating Expenses	69,114										69,114
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		988,375									988,375
634.30 - Clerk of Court - Operating Expenses		28,621									28,621
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		703,381									703,381
654.30 - Clerk of Court - Operating Expenses	57	33,262									33,319
654.60 - Clerk of Court - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		249,620									249,620
674.30 - Clerk of Court - Operating Expenses		11,614									11,614
674.60 - Clerk of Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services	82,409										82,409
685.30 - Guardian ad Litem - Operating Expenses	89,525										89,525
685.60 - Guardian ad Litem - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services		482,603									482,603
694.30 - Clerk of Court - Operating Expenses	56	14,269									14,325
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses											0
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.30 - Courthouse Facilities - Operating Expenses		1,379,461									1,379,461
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services	499,718										499,718
713.30 - Information Systems - Operating Expenses	303,359										303,359
713.60 - Information Systems - Capital Outlay	72,021										72,021
714.10 - Public Law Library - Personnel Services									47,599		47,599
714.30 - Public Law Library - Operating Expenses									9,087		9,087
714.80 - Public Law Library - Grants and Aids		58,902									58,902
715.80 - Legal Aid - Grants and Aids		136,911									136,911
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services		801,376									801,376
724.30 - Clerk of Court - Operating Expenses	57	29,246									29,303
724.60 - Clerk of Court - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		579,449									579,449
744.30 - Clerk of Court - Operating Expenses	63	18,524									18,587
744.60 - Clerk of Court - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - Personnel Services	65,039										65,039
752.30 - Alternative Dispute Resolutions - Operating Expenses	1,649										1,649
764.10 - Clerk of Court - Personnel Services		1,664,410									1,664,410
764.30 - Clerk of Court - Operating Expenses	63	42,789									42,852
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	290,920,028	280,857,199	77,882,495	96,570,467	18,290	218,852,348	136,739,742		2,723,475		1,104,564,044

## Data Element Worksheet Report for FYE: 2019, Sarasota

## Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$2,371,895	\$1,723,125	\$0
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Sarasota County Law Library	Blended in Primary Report	\$91,924	\$56,686	\$0
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$3,235,829	\$2,875,802	\$0



