#### Unit Information

Year: 2012

Unit Dependency:

Unit Type: County

Unit Name: Volusia

Unit Status: Active

#### Location Information

Name: Ms. Charlene Weaver

Title: Dep County Manager/Chief Financial Officer

Phone: (386) 736-5932

Address:

123 West Indiana Avenue Deland, FL 32720-4609 Contact Information Name: Ms. Donna de Peyster Title: Accounting Director Phone: (386) 736-5933 Email: ddepeyster@volusia.org Address: 123 West Indiana Avenue DeLand, FL 32720-4609

Certification										
Chief Financial Officer	Chairman/Elected Official									
Name: Charlene Weaver, CPA	Name: Jason P. Davis									
Title: Chief Financial Officer	Title: County Chair									
	Yes No									
Have You Experienced a Financial Emergenc										

#### **AFR Details**

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 3/25/2013

Audit Received Date: 3/25/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$265,175,730

#### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/5/2012

Auditor Name: James Moore & Co. Certified Public Accountants and Consultants

Address: 121 Executive Circle Daytona Beach, FL 32114

# Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	133,879,002	55,692,360	3,399,744								192,971,106
312100 - Local Option Taxes		14,669,623									14,669,623
312300 - County Ninth-Cent Voted Fuel Tax		2,278,847									2,278,847
312410 - First Local Option Fuel Tax		7,247,818									7,247,818
312420 - Second Local Option Fuel Tax		5,427,501									5,427,501
314100 - Utility Service Tax - Electricity		6,463,405									6,463,405
314800 - Utility Service Tax - Propane		312,032									312,032
315000 - Communications Service Tax (Chapter 202)		3,959,667									3,959,667
316000 - Local Business Tax (Chapter 205)	229,599	171,456									401,055
322000 - Building Permits		801,827									801,827
323700 - Franchise Fee - Solid Waste						409,365					409,365
323900 - Franchise Fee - Other	328,055										328,055
324120 - Impact Fees - Commercial - Public Safety		17,139									17,139
324320 - Impact Fees - Commercial - Transportation		1,788,292									1,788,292
324620 - Impact Fees - Commercial - Culture/Recreation		17,746									17,746
325100 - Special Assessments - Capital Improvement		419,633									419,633
325200 - Special Assessments - Charges for Public Services		4,853,290				8,765,606					13,618,896
329000 - Other Permits, Fees & Special Assessments	51,973	104,330				12,320					168,623
331100 - Federal Grant - General Government	i	44,869									44,869
331200 - Federal Grant - Public Safety		2,356,862									2,356,862
331390 - Federal Grant - Other Physical Environment		1,555,004									1,555,004
331410 - Federal Grant - Airport Development						4,397,040					4,397,040
331420 - Federal Grant - Mass Transit						5,971,650					5,971,650
331490 - Federal Grant - Other Transportation		642,040									642,040
331500 - Federal Grant - Economic Environment		6,447,854									6,447,854
331650 - Federal Grant - Child Support Reimbursement										486,489	486,489
331690 - Federal Grant - Other Human Services		4,204,959									4,204,959
333000 - Federal Payments In Lieu Of Taxes		32,408	576			236,576					269,560
334200 - State Grant - Public Safety		794,667									794,667
334390 - State Grant - Other Physical Environment		464,968									464,968
334410 - State Grant - Airport Development						649,386					649,386
334420 - State Grant - Mass Transit						3,025,094					3,025,094
334490 - State Grant - Other Transportation		77,246									77,246
334690 - State Grant - Other Human Services		18,334									18,334
334700 - State Grant - Culture/Recreation		508,858		144,546	6						653,404
334890 - State Grant - Other Court-Related										11,164,446	11,164,446
335120 - State Revenue Sharing - Proceeds	6,771,514	181,900									6,953,414
335130 - State Revenue Sharing - Insurance Agents County Licenses	89,787										89,787
335140 - State Revenue Sharing - Mobile Home Licenses		153,202									153,202
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	201,651	13,827									215,478
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	268,156										268,156
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		16,039,983									16,039,983
335190 - State Revenue Sharing - Other General Government	2,311										2,311
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		40,480									40,480

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		2,387,542									2,387,542
335490 - State Revenue Sharing - Other Transportation		6,994,070									6,994,070
337300 - Local Government Unit Grant - Physical Environment		33,520									33,520
337400 - Local Government Unit Grant - Transportation		477,325									477,325
337700 - Local Government Unit Grant - Culture/Recreation		354,525									354,525
337900 - Local Government Unit Grants - Other										602,301	602,301
339000 - Payments From Other Local Units In Lieu Of Taxes	526,521										526,521
341100 - Service Charge - Recording Fees	338,658									2,236,603	2,575,261
341150 - Public Records Modernization Trust Fund										1,392,599	1,392,599
341200 - Internal Service Fund Fees and Charges							61,041,039				61,041,039
341300 - Administrative Service Fees	272,368	247,627									519,995
341510 - Fees remitted to County from Tax Collector	2,748,960										2,748,960
341520 - Fees remitted to County from Sheriff	813,671										813,671
341530 - Fees remitted to County from Clerk of Circuit Court	528,931										528,931
341550 - Fees remitted to County from Supervisor of Elections	15,396										15,396
341560 - Fees remitted to County from Property Appraiser	778,908										778,908
341800 - County Officer Commission and Fees	2,703,314										2,703,314
341900 - Other General Government Charges and Fees	2,096,560	6,663								1,641,326	3,744,549
342100 - Service Charge - Law Enforcement Services	1,129,259	12,405,557								.,,	13,534,816
342200 - Service Charge - Fire Protection	1,120,200	162,549									162,549
342300 - Service Charge - Housing for Prisoners	107,981	102,010									107,981
342400 - Service Charge - Emergency Management Service	107,501										,
Fees/Charges		64,400									64,400
342600 - Service Charge - Ambulance Fees	14,000,083										14,000,083
342900 - Service Charge - Other Public Safety Charges and	752,917	17,350									770,267
Fees 343400 - Service Charge - Garbage/Solid Waste		2,032				11,935,663					11,937,695
343500 - Service Charge - Sewer/Wastewater Utility		78				11,000,000					78
343600 - Service Charge - Water/Sewer Combination Utility		10				13,813,650					13,813,650
343700 - Service Charge - Conservation and Resource						13,013,030					
Management		39,985									39,985
343900 - Service Charge - Other Physical Environment Charges	23,868	128,773									152,641
344100 - Service Charge - Airports						7,308,236					7,308,236
344300 - Service Charge - Mass Transit						3,223,972					3,223,972
344500 - Service Charge - Parking Facilities						2,389,043					2,389,043
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	2,687,446										2,687,446
344900 - Service Charge - Other Transportation Charges		646,528									646,528
345100 - Service Charge - Housing		1,922,646									1,922,646
346100 - Service Charge - Health Inspection Fees	28,730										28,730
346400 - Service Charge - Animal Control and Shelter Fees		121,437									121,437
347100 - Service Charge - Libraries		83,216									83,216
347200 - Service Charge - Parks and Recreation	1,062,216	387,810									1,450,026
347400 - Service Charge - Special Events	83,685					345,249					428,934
347500 - Service Charge - Special Recreation Facilities	255,727	1,268,572									1,524,299
348922 - Legal Aid	127,214	,,									127,214
348923 - Law Library	344,732									++	344,732
348924 - Juvenile Alternative Programs	258,994									+ +	258,994
348930 - State Court Facility Surcharge (\$30)	757,182									+ +	757,182
348990 - Other Court Collections Transferred to BOCC	431,553										431,553
351100 - Judgments and Fines - As Decided by County Court											
Criminal	360,487	47,337									407,824

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351600 - Judgment	ts and Fines - As Decided by Juvenile Court	184,655										184,655
352000 - Fines - Lil	brary		431,892									431,892
354000 - Fines - Lo	ocal Ordinance Violation	16,550	222,478									239,028
355000 - Federal F	ines and Forfeits		230,313									230,313
359000 - Other Jud	Igments, Fines and Forfeits	537,062										537,062
361100 - Interest		766,975	1,106,354	87,233	723,237		313,363	602,916	24,152		3,181	3,627,411
361200 - Dividends	;								55,855			55,855
361300 - Net Increa	ase (Decrease) in Fair Value of Investments	121,037	120,911				101,963	87,216	306,544			737,671
362000 - Rents and	d Royalties	558,136	997,944				3,376,469					4,932,549
364000 - Dispositio	n of Fixed Assets	238,230	528,284				170,654	81,384			3,447	1,021,999
365000 - Sale of Su	urplus Materials and Scrap	2,346					382,596					384,942
366000 - Contributi	ons and Donations from Private Sources	1,243,801	251,342									1,495,143
367000 - Licenses		105,767										105,767
369900 - Other Mis	cellaneous Revenues	1,743,695	587,702		257,600		659,802	171,764			11,874	3,432,437
381000 - Inter-Fund	d Group Transfers In	5,427,671	11,308,786	20,303,172	4,357,362		7,391,803	873,000				49,661,794
384000 - Debt Proc	ceeds			4,780,000								4,780,000
389400 - Proprietar	ry - Other Grants and Donations							2,020				2,020
389500 - Proprietary - Capital Contributions from Federal Government							172,451					172,451
389800 - Proprietar	ry - Capital Contributions from Private Source						93,412					93,412
	Grand Total	186,003,334	181,387,975	28,570,725	5,482,745		75,145,363	62,859,339	386,551		17,542,266	557,378,298

## Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	66,293										66,293
511.30 - Legislative - Operating Expenses	312,677										312,677
512.10 - Executive - Personnel Services	844,674										844,674
512.30 - Executive - Operating Expenses	300,486										300,486
512.60 - Executive - Capital Outlay	7,051										7,051
513.10 - Financial and Administrative - Personnel Services	9,753,539										9,753,539
513.30 - Financial and Administrative - Operating Expenses	4,283,335	41,341									4,324,676
513.60 - Financial and Administrative - Capital Outlay	129,510										129,510
513.80 - Financial and Administrative - Grants and Aids	61										61
514.10 - Legal Counsel - Personnel Services	1,302,981										1,302,981
514.30 - Legal Counsel - Operating Expenses	273,818										273,818
515.10 - Comprehensive Planning - Personnel Services	200,029	1,854,983									2,055,012
515.30 - Comprehensive Planning - Operating Expenses	101,757	597,488									699,245
516.10 - Non-Court Information Systems - Personnel Services	957,978	118,169									1,076,147
516.30 - Non-Court Information Systems - Operating Expenses	482,489										482,489
516.60 - Non-Court Information Systems - Capital Outlay	24,906			3,102,370							3,127,276
517.70 - Debt Service Payments - Debt Service			28,546,069								28,546,069
518.30 - Pension Benefits - Operating Expenses								3,321			3,321
518.90 - Pension Benefits - Other Uses								118,158			118,158

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	5,034,309	303,383					3,869,604			1,440,510	10,647,806
519.30 - Other General Governmental Services - Operating Expenses	10,635,406	1,659,447					57,908,518			211,758	70,415,129
519.60 - Other General Governmental Services - Capital Outlay	1,639,930			77,827						82,526	1,800,283
519.80 - Other General Governmental Services - Grants and Aids	4,436,391										4,436,391
521.10 - Law Enforcement - Personnel Services	31,929,757	18,533,276									50,463,033
521.30 - Law Enforcement - Operating Expenses	4,806,398	6,245,160									11,051,558
521.60 - Law Enforcement - Capital Outlay	600,538	1,574,563									2,175,101
521.80 - Law Enforcement - Grants and Aids		76,273									76,273
522.10 - Fire Control - Personnel Services	1,178,985	14,902,527									16,081,512
522.30 - Fire Control - Operating Expenses	71,447	6,692,914									6,764,361
522.60 - Fire Control - Capital Outlay	,	2,031,029		205,242							2,236,271
522.80 - Fire Control - Grants and Aids	40,923	832,133									873,056
523.10 - Detention and/or Corrections - Personnel Services	23,178,164	83,097									23,261,261
523.30 - Detention and/or Corrections - Operating Expenses	12,191,753	217,669									12,409,422
523.60 - Detention and/or Corrections - Capital Outlay	144,970	4,195									149,165
523.80 - Detention and/or Corrections - Grants and Aids	5,032,960	1,100									5,032,960
524.10 - Protective Inspections - Personnel Services	163,033	1,553,345									1,716,378
524.30 - Protective Inspections - Operating Expenses	22,582	830,019									852,601
525.10 - Emergency and Disaster Relief Services - Personnel Services	422,540	276,171									698,711
525.30 - Emergency and Disaster Relief Services - Operating Expenses	200,428	1,711,238									1,911,666
525.60 - Emergency and Disaster Relief Services - Capital Outlay		1,655,183									1,655,183
526.10 - Ambulance and Rescue Services - Personnel Services	11,645,189										11,645,189
526.30 - Ambulance and Rescue Services - Operating Expenses	3,820,319										3,820,319
526.60 - Ambulance and Rescue Services - Capital Outlay	283,191										283,191
526.80 - Ambulance and Rescue Services - Grants and Aids	250										250
527.10 - Medical Examiners - Personnel Services	1,254,686										1,254,686
527.30 - Medical Examiners - Operating Expenses	447,652	2,932									450,584
527.60 - Medical Examiners - Capital Outlay	5,350										5,350
529.10 - Other Public Safety - Personnel Services	76,689	115,365									192,054
529.30 - Other Public Safety - Operating Expenses		725,792									725,792
529.60 - Other Public Safety - Capital Outlay		1,327,166		10,897,528							12,224,694
529.80 - Other Public Safety - Grants and Aids		1,536									1,536
534.10 - Garbage/Solid Waste Control Services - Personnel Services						3,459,641					3,459,641
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						17,058,789					17,058,789
536.10 - Water-Sewer Combination Services - Personnel Services						3,132,987					3,132,987
536.30 - Water-Sewer Combination Services - Operating Expenses						8,449,546					8,449,546
536.70 - Water-Sewer Combination Services - Debt Service						651,206					651,206
537.10 - Conservation and Resource Management - Personnel Services	2,568,293	1,020,230									3,588,523
537.30 - Conservation and Resource Management - Operating Expenses	1,764,513	2,064,919									3,829,432
537.60 - Conservation and Resource Management - Capital Outlay	9,903	1,708,216									1,718,119
537.80 - Conservation and Resource Management - Grants and Aids	13,699	64,367									78,066
538.60 - Flood Control/Stormwater Management - Capital Outlay		904,503									904,503
539.30 - Other Physical Environment - Operating Expenses		1,200									1,200
541.10 - Road and Street Facilities - Personnel Services		11,065,581									11,065,581

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.30 - Road and Street Facilities - Operating Expenses		9,860,210									9,860,210
541.60 - Road and Street Facilities - Capital Outlay		4,662,993		678,839							5,341,832
542.10 - Airports - Personnel Services						2,930,209					2,930,209
542.30 - Airports - Operating Expenses						10,827,457					10,827,457
542.70 - Airports - Debt Service						1,723,525					1,723,525
543.10 - Water Transportation Systems - Personnel Services		187,719									187,719
543.30 - Water Transportation Systems - Operating Expenses		223,615									223,615
543.60 - Water Transportation Systems - Capital Outlay		945,407									945,407
543.80 - Water Transportation Systems - Grants and Aids		83,487									83,487
544.10 - Mass Transit Systems - Personnel Services						11,286,762					11,286,762
544.30 - Mass Transit Systems - Operating Expenses						12,079,953					12,079,953
545.10 - Parking Facilities - Personnel Services						107,873					107,873
545.30 - Parking Facilities - Operating Expenses						1,589,539					1,589,539
545.70 - Parking Facilities - Debt Service						458,431					458,431
552.80 - Industry Development - Grants and Aids		6,726,080									6,726,080
553.10 - Veteran's Services - Personnel Services	460,231										460,231
553.30 - Veteran's Services - Operating Expenses	73,518										73,518
554.10 - Housing and Urban Development - Personnel Services		471,938									471,938
554.30 - Housing and Urban Development - Operating Expenses		8,697,144									8,697,144
554.60 - Housing and Urban Development - Capital Outlay		25,395									25,395
554.80 - Housing and Urban Development - Grants and Aids		215,212									215,212
559.10 - Other Economic Environment - Personnel Services	814,866	-,									814,866
559.30 - Other Economic Environment - Operating Expenses	1,281,185										1,281,185
559.60 - Other Economic Environment - Capital Outlay	64,808										64,808
559.80 - Other Economic Environment - Grants and Aids	5,444										5,444
562.10 - Health Services - Personnel Services		2,072,870									2,072,870
562.30 - Health Services - Operating Expenses	728,552	2,909,357									3,637,909
562.60 - Health Services - Capital Outlay		341,570									341,570
562.80 - Health Services - Grants and Aids	1,759,358	216,369									1,975,727
564.10 - Public Assistance Services - Personnel Services	1,036,056	427,347									1,463,403
564.30 - Public Assistance Services - Operating Expenses	2,866,512	54,240									2,920,752
564.60 - Public Assistance Services - Capital Outlay	1,289	,									1,289
564.80 - Public Assistance Services - Grants and Aids	276,379										276,379
569.10 - Other Human Services - Personnel Services	100,363	391,821									492,184
569.30 - Other Human Services - Operating Expenses	25,457	2,865,532									2,890,989
569.60 - Other Human Services - Capital Outlay	20,101	3,302									3,302
569.80 - Other Human Services - Grants and Aids	6,125,647	207,495									6,333,142
571.10 - Libraries - Personnel Services		8,760,044									8,760,044
571.30 - Libraries - Operating Expenses		6,588,847									6,588,847
571.60 - Libraries - Capital Outlay		524,120		384,885							909,005
572.10 - Parks and Recreation - Personnel Services	8,395,892	262,915		001,000							8,658,807
572.30 - Parks and Recreation - Operating Expenses	6,660,675	1,839,386									8,500,061
572.60 - Parks and Recreation - Capital Outlay	313,723	570,552		1,335,021							2,219,296
572.80 - Parks and Recreation - Grants and Aids	615,883	396,190		.,500,021							1,012,073
573.30 - Cultural Services - Operating Expenses	510,000	8,170									8,170
575.10 - Special Recreation Facilities - Personnel Services		1,777,838									1,777,838
575.30 - Special Recreation Facilities - Operating Expenses		3,078,915									3,078,915
575.60 - Special Recreation Facilities - Capital Outlay		59,411		41,478							100,889
575.80 - Special Recreation Facilities - Grants and Aids		5,475		71,170							5,475

0133-00mc CultureRestands - Openning Expenses   6.55   0  0   0   0	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
97.93.0-Dur Culture Resensation Gama and Allas 0 6.575.618 0 0 6.775.018   97.93.0-Dur Lick under Syntamics Dur Durations 0 7.822.07 1.800.078 1.800.078 1.800.078 1.800.078   987.90Out and Count Excess Semantinos Other Under Stressons 325.922 0 0 0 1.800.078 1.	579.10 - Other Culture/Recreation - Personnel Services	140,231										140,231
91.9 - Strae-Fund Group Transfer Out- Other Uses 97.422.221 1.182.810 1.000.000 1.080.000 49.461.74   97.9 - Coart A Control Losses Remittions- Ober Uses 93.662   1.980.000 1.980.000   01.3 - Coart A Administration - Operating Expenses 53.571    94.122 1.980.000   04.3 - Octar Administration - Operating Expenses 55.571    94.222 1.990.000   05.3 - Judicial Support - Operating Expenses 67.000    74.220.000 74.222.000   05.3 - Judicial Support - Operating Expenses 67.000    74.220.000 74.222.000   01.3 - Judy Managereri - Peranemal Services      74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.000 74.220.0000 74.220.0000 74.220.0000 74.220.0000 74.220.0000 74.220.0000 74.220.0000 74.220.0000 74.220.00000 74.220.0000 </td <td>579.30 - Other Culture/Recreation - Operating Expenses</td> <td>6,535</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6,535</td>	579.30 - Other Culture/Recreation - Operating Expenses	6,535										6,535
by 70 - Cleve of Courty Excess Reventance - Orener Uses   256,802   0   1,302,007	579.80 - Other Culture/Recreation - Grants and Aids		6,579,618									6,579,618
bit 30-cont Administration - Operating Expenses328.882 <td>581.90 - Inter-Fund Group Transfers Out - Other Uses</td> <td>9,687,903</td> <td>37,823,281</td> <td></td> <td>1,150,610</td> <td></td> <td></td> <td>1,000,000</td> <td></td> <td></td> <td></td> <td>49,661,794</td>	581.90 - Inter-Fund Group Transfers Out - Other Uses	9,687,903	37,823,281		1,150,610			1,000,000				49,661,794
004 0-00er / Colex / Court Administoro - Courting Expenses   28.023   0 <td>587.90 - Clerk of Court Excess Remittance - Other Uses</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,396,076</td> <td>1,396,076</td>	587.90 - Clerk of Court Excess Remittance - Other Uses										1,396,076	1,396,076
00430 - Clexit of Court Administration - Operating Expenses   025971   0 </td <td>601.30 - Court Administration - Operating Expenses</td> <td>325,692</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>325,692</td>	601.30 - Court Administration - Operating Expenses	325,692										325,692
Die Ads - Derkind Fourth Administration - Grants and Asis   1,422.007   Image: Construct Administration - Grants and Asis   1,422.007     B033 - Judioliti Services   47.508   Image: Construct Administration - Grants Construct Administration - Grant Administration - Grants Construct Administruct Administration - Grants Construct Administration - Grant	604.10 - Clerk of Court Administration - Personnel Services	29,623									1,942,836	1,972,459
963 30 - Lupr Management - Parconnel Services47.50847.508607 30 - Appeals - Densing Expenses147.50867.50 - Appeals - Densing Expenses147.508148.688967 30 - Appeals - Densing Expenses1111186.57187.42187.42963 30 - Lupr Management - Parconnel Services1111186.57187.42187.42963 30 - Lupr Management - Parconnel Services11111186.57187.42187.42963 30 - Lupr Management - Parconnel Services211 <td>604.30 - Clerk of Court Administration - Operating Expenses</td> <td>525,971</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>364,072</td> <td>890,043</td>	604.30 - Clerk of Court Administration - Operating Expenses	525,971									364,072	890,043
007710-Appuel-Personal Services111	604.80 - Clerk of Court Administration - Grants and Aids	1,622,087										1,622,087
007.30 - Apprelia DependenceNomeNoNomeNomeNomeNomeNomeNomeNomeNomeNomeNomeNomeNomeNomeNomeNomeNomeNomeNome </td <td>605.30 - Judicial Support - Operating Expenses</td> <td>47,608</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>47,608</td>	605.30 - Judicial Support - Operating Expenses	47,608										47,608
008.0 - Jury Management - Descinal Expenses   Image mean - Descinal Expenses   196.91   196.91   196.91     008.0 - Jury Management - Descinal Expenses   Image mean - Descinal Expenses   14.22.10 <t< td=""><td>607.10 - Appeals - Personnel Services</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>184,883</td><td>184,883</td></t<>	607.10 - Appeals - Personnel Services										184,883	184,883
108.30 - Jury Management - Operating Expenses   17.42   17.44											2,950	2,950
108.30 - Jury Management - Operating Expenses   17.42   17.44	608.10 - Jury Management - Personnel Services										196,911	196,911
614.10. Clerk of Court Administration - Circuit Cimimal - Personnel   1.426.100   1.426.100   1.426.100     71.30. Clurk in Fourise Personnel Services   338.734   0   0   338.735     72.30. Clurk in Fourise Personnel Services   338.734   0   0   238.735     72.30. Clurk in Fourise Personnel Services   338.734   0   0   238.735     72.30. Clurk in Fourise Personnel Services   1.217.740   0   0   238.735     72.30. Clurk in Clurk in Climinal - Personnel Services   1.217.740   0   0   238.735     72.30. Clurk in Climinal - Personnel Services   1.217.740   0   0   781.942   781.942     781.40. On Kindic Court Administration - Circuit Churinal - Personnel Services   1.217.740   0   0   781.942   781.												87,421
Set 43.0   Clark of Court Administration - Circuit Chrimial - Operating Expenses   2.091   0   31.760   31.760     Set 23.0   Court Integreters - Circuit Chrimial - Operating Expenses   2.091   0   0   2.000     Set 23.0   Drug Court - Circuit Chrimial - Operating Expenses   23.050   0   0   2.338.774     Set 23.0   Drug Court - Circuit Chrimial - Operating Expenses   1.217.740   0   0   2.305.700     Set 33.0   The Triat Release - Circuit Chrimal - Operating Expenses   1.217.740   0   0   1.217.740     Set 30.0   Find Release - Circuit Chrimal - Operating Expenses   1.217.740   0   0   1.217.740     Set 30.0   Find Release - Circuit Chrimal - Operating Expenses   1.247.740   0   2.36.90   1.217.740     Set 30.0   Find Release - Circuit Chrimal - Operating Expenses   1.748   0   1.247.740   1.247.740   1.247.740   0   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90   2.36.90 <td< td=""><td>614.10 - Clerk of Court Administration - Circuit Criminal - Personnel</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1 /26 169</td><td></td></td<>	614.10 - Clerk of Court Administration - Circuit Criminal - Personnel										1 /26 169	
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses 2.09      3.87.34   622.30 - Prog Court - Circuit Criminal - Personnel Services 23.87.34      3.87.34   622.30 - Prog Court - Circuit Criminal - Personnel Services 12.17.74      3.87.34   623.30 - Pric Trial Release - Circuit Criminal - Operating Expenses 81.74    81.77.44  81.77.44  81.77.44  81.77.44	614.30 - Clerk of Court Administration - Circuit Criminal - Operating											31,760
e22 10 - Drug Court - Grout Criminal - Personnel Services 338,74     338,73   622 30 - Drug Court - Grout Criminal - Personnel Services 1,217,740    1,217,740   623 30 - Dre-Trial Release - Crutt Criminal - Dersonnel Services 1,217,740   1,217,740  1,217,740   623 30 - Dre-Trial Release - Crutt Criminal - Dersonnel Services 81,748    1,217,740 1,2	· ·	2 001										2 001
102 20 - Orug Court - Circuit Criminal - Operating Expenses 23.060 0 0 0 0 1.217.740   23.3 0. Pre-Trial Release - Circuit Criminal - Operating Expenses 81.748 0 0 1.217.740 81.748   23.3 0. Pre-Trial Release - Circuit Criminal - Operating Expenses 81.748 0 0 1.217.740 81.748   23.3 0. Pre-Trial Release - Circuit Criminal - Operating Expenses 81.748 0 0 1.217.740 81.748 781.942 <												,
1210 Pre-Trail Release - Circuit Criminal - Operating Expenses 1.217.740 0 0 1.217.740 1.217.740   823.30 - Pre-Trail Release - Circuit Criminal - Operating Expenses 81.746 0 0 781.942 81.747   823.30 - Dre-Trail Release - Circuit Crivil - Operating Expenses 81.746 0 0 781.942 781.942   823.30 - Circuit Guit - Operating Expenses 0 0 0 223.06 781.942 781.942   823.30 - Circuit Guit - Operating Expenses 0 0 0 23.06 1.505.200 1.505.200   654.10 - Circuit Administration - Circuit Family - Operating Expenses 0 0 1.983 19.833   674.10 - Circk of Court Administration - Circuit Juveile - Operating Expenses 177.869 0 0 7.275 7.277   689.30 - Other Circuit Court - Juveile - Operating Expenses 57.812 0 0 59.805 1.983 59.907   699.30 - Other Circuit Court - Juveile - Operating Expenses 57.812 0 0 59.907 39.971   698.30 - Other Circuit Court - Juveile - Operating Expenses 57.812 0 0 59.80 59.807 39.971	-											
122 30 - Pro-Trail Relazes - Circuit Cirvital - Operating Expenses 81.7.48    10												
1034.10 - Clerk of Court Administration - Circuit Civil - Personnel   781.942   781.942     634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses   23.500   23.500     654.10 - Clerk of Court Administration - Circuit Family - Personnel   1.505.200   1.505.200     654.30 - Clerk of Court Administration - Circuit Juvenile - Personnel   1.505.200   1.505.200     654.30 - Clerk of Court Administration - Circuit Juvenile - Personnel   464.970   454.977     674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses   177.869   177.869   177.876     698.10 - Other Circuit Court - Juvenile - Personnel   177.869   177.876   177.876     698.10 - Other Circuit Court - Juvenile - Operating Expenses   57.812   57.812   57.812     694.10 - Circk of Court Administration - Probate - Operating Expenses   57.812   57.812   57.812     694.10 - Circk of Court Administration - Probate - Operating Expenses   57.812   57.812   57.812     694.10 - Circk of Court Administration - Probate - Operating Expenses   57.812   57.812   57.812     694.10 - Circk of Court Administration - Probate - Operating Expenses   57.812   57.812   57.812     7											++	
Services   Control Court Administration - Circuit Civil - Operating   Control Court Administration - Circuit Family - Operating   Control Court Administration - Circuit Juvenile - Personnel   Control Court Administration - Circuit Juvenile - Operating   Control Court Administration - Circuit Juvenile - Operating Expenses   Control Court Administration - Circuit Juvenile - Operating Expenses   S77.87   Control Court Administration - Circuit Juvenile - Operating Expenses   S77.87   Control Court Administration - Circuit Juvenile - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87   Control Court Administration - Probate - Operating Expenses   S77.87		01,740										
Expenses (SA10) - Clerk of Court Administration - Circuit Family - Personnel Services (SA10) - Clerk of Court Administration - Circuit Family - Operating Expenses (SA10) - Clerk of Court Administration - Circuit Juvenile - Personnel Services (SB10) - Other Circuit Court - Juvenile - Dersonnel Services (SB10) - Other Circuit Court - Juvenile - Dersonnel Services (SB10) - Other Circuit Court - Juvenile - Dersonnel Services (SB10) - Other Circuit Court - Juvenile - Dersonnel Services (SB10) - Other Circuit Court - Juvenile - Dersonnel Services (SB10) - Other Circuit Court - Juvenile - Dersonnel Services (SB10) - Other Circuit Court - Juvenile - Dersonnel Services (SB10) - Other Circuit Court - Juvenile - Dersonnel Services 											781,942	781,942
ServicesImage: Control of Court Administration - Circuit Family - Operating ExpensesImage: Control of Court Administration - Circuit Juvenile - Personnel ServicesImage: Control of Court Administration - Circuit Juvenile - Operating ExpensesImage: Control of Court Administration - Circuit Juvenile - Operating ExpensesImage: Control of Court Administration - Circuit Juvenile - Operating ExpensesImage: Control of Court Administration - Circuit Juvenile - Operating ExpensesImage: Control of Court Administration - Circuit Court - Juvenile - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - Operating ExpensesImage: Control of Court Administration - Probate - O	Expenses										23,505	23,505
Expenses Gr4.10 - Clerk of Court Administration - Circuit Juvenile - Personnel ServicesImage: Court Administration - Circuit Juvenile - Operating ExpensesImage: Court Administration - Circuit Juvenile - Operating ExpensesImage: Court Administration - Circuit Juvenile - Operating ExpensesImage: Court Administration - Circuit Juvenile - Operating ExpensesImage: Court Administration - Circuit Juvenile - Operating ExpensesImage: Court Administration - Circuit Court - Juvenile - Operating ExpensesImage: Court Administration - Probate - Ope	Services											1,505,200
Services ServicesImage: Constraint of the servicesImage: Constraint of the s											19,836	19,836
Expenses   Image: Control of the control of	Services										454,970	454,970
689.30 - Other Circuit Court - Juvenile - Operating Expenses57,812Image: Court Administration - Probate - Personnel57,812694.10 - Clerk of Court Administration - Probate - Operating ExpensesImage: Court Administration - Probate - Operating ExpensesImage: Court Administration - Probate - Operating ExpensesImage: Court Administration - Probate - Operating Expenses126,000Image: Court Administration - Probate - Operating Expenses126,000Image: Court Administration - Probate - Operating Expenses1,042,3671,243,288704.30 - Public Guardian - Probate - Operating Expenses126,000Image: Court Administration - Probate - Operating Expenses1,042,3671,243,288713.10 - Information Systems and Technology - Operating Expenses50,086Image: Court Administration - Probate - Operating Expenses50,086Image: Court Administration - Probate - Operating Expenses1,463,4111,513,491713.40 - Information Systems and Technology - Operating Expenses50,086Image: Court Administration - Probate - Operating ExpensesImage: Court Administration - Probate - Operating Expen	Expenses	477.000									7,275	7,275
694.10 - Clerk of Court Administration - Probate - Personnel ServicesImage: Clerk of Court Administration - Probate - Operating Expenses359,713359,713694.30 - Clerk of Court Administration - Probate - Operating Expenses126,000Image: Clerk of Court Administration - Probate - Operating Expenses126,000Image: Clerk of Court Administration - Probate - Operating Expenses126,000Image: Clerk of Court Administration - Probate - Operating Expenses126,000Image: Clerk of Court Administration - Probate - Operating Expenses126,000Image: Clerk of Court Administration - Probate - Operating Expenses1,042,3671,243,280713.10 - Information Systems and Technology - Operating Expenses50,086Image: Clerk of Court Administration - Probate - Operating Expenses1,042,3671,243,280713.30 - Information Systems and Technology - Operating Expenses50,086Image: Clerk of Court Administration - Probate - Operating Expenses1,042,3671,243,280714.30 - Public Law Library - Personnel Services50,086Image: Clerk of Court Administration - Probate - Operating Expenses602,301Image: Clerk of Court Related Technology - Operating Expenses1,042,367333,566714.30 - Public Law Library - Operating Expenses602,301Image: Clerk of Court Related Technology - Operating Expenses100,302339,607Image: Clerk of Court Related Technology - Operating Expenses1,042,367333,566715.60 - Legal Aid - Capital Outlay25,039Image: Clerk of Court Related Technology - Operating Expenses16,517Image: Clerk of Court Related Technology - Operating ExpensesImage: Clerk of Court Related Techn												
Services 694.30 - Clerk of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administration - Probate - Operating ExpensesImage: Comparison of Court Administratin - Probate - Operating Expenses<		57,812										57,812
694.30 - Clerk of Court Administration - Probate - Operating Expenses126,000126,0005.300704.30 - Public Guardian - Probate - Operating Expenses126,000126,000126,000126,000713.10 - Information Systems and Technology - Personnel Services200,921000001,042,3671,243,280713.30 - Information Systems and Technology - Operating Expenses50,0860000001,042,3671,243,280713.30 - Information Systems and Technology - Capital Outlay8,2350000000801,797810,033714.30 - Information Systems and Technology - Capital Outlay8,235000000801,797810,033714.30 - Public Law Library - Personnel Services000000333,568333,568714.30 - Public Law Library - Operating Expenses602,03100000333,568333,568714.30 - Public Law Library - Operating Expenses602,03100000333,568333,568715.00 - Legal Aid - Grants and Aids76,517000000026,033715.00 - Legal Aid - Grants and Aids76,517000000026,035716.00 - Clerk of Court Related Technology - Operating Expenses000001,381,0801,381,080716.60 - Clerk of Court Related											359,713	359,713
713.10 - Information Systems and Technology - Personnel Services200,921Image: Constraint of the systems and Technology - Operating Superses200,921Image: Constraint of the systems and Technology - Operating Superses1,042,3671,243,280713.30 - Information Systems and Technology - Operating Expenses50,086Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,235Image: Constraint of the systems and Technology - Capital Outlay8,0378,037714.10 - Public Law Library - Operating Expenses602,301Image: Constraint of the systems and Technology - Capital Outlay8,0373,33,5683,33,568714.30 - Public Law Library - Operating Expenses392,607Image: Constraint of the systems and Technology - Capital Outlay25,039Image: Constraint of the systems and Aids3,33,568715.60 - Legal Aid - Grants and Aids76,517Image: Constraint of the systems and AidsImage: Constraint of the systems and Aids1,381,0801,381,080716.60 - Clerk of Court Related Technology - Capital OutlayImage: Constrain	694.30 - Clerk of Court Administration - Probate - Operating										5,305	5,305
Services200,921200,9211,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,042,301,043,4011,513,491713.00 - Information Systems and Technology - Capital Outlay8,235000000801,797810,032714.10 - Public Law Library - Personnel Services00000333,568333,568714.30 - Public Law Library - Operating Expenses602,30100000333,568715.10 - Legal Aid - Personnel Services392,607000000392,607715.60 - Legal Aid - Capital Outlay25,0390000000025,039715.80 - Legal Aid - Grants and Aids76,51700 <t< td=""><td></td><td>126,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>126,000</td></t<>		126,000										126,000
ExpensesS0,080S0,	Services	200,921									1,042,367	1,243,288
713.60 - Information Systems and Technology - Capital Outlay8,235801,797810,032714.10 - Public Law Library - Personnel Services<		50,086									1,463,411	1,513,497
714.10 - Public Law Library - Personnel Services602,301602,3		8,235									801,797	810,032
714.30 - Public Law Library - Operating Expenses602,301602,301600600600600284,037886,330715.10 - Legal Aid - Personnel Services392,607392,60766666666392,607715.60 - Legal Aid - Capital Outlay25,03925,0396666666625,039715.80 - Legal Aid - Grants and Aids76,51776,5176666666676,517716.30 - Clerk of Court Related Technology - Capital Outlay66666661,381,0801,381,080716.60 - Clerk of Court Related Technology - Capital Outlay66666621,41221,412											· · · · ·	333,568
715.10 - Legal Aid - Personnel Services392,607392,607Image: Constraint of the	-	602.301										886,338
715.60 - Legal Aid - Capital Outlay 25,039 Image: Capital Outlay 25,039 Image: Capital Outlay												392,607
715.80 - Legal Aid - Grants and Aids 76,517   715.80 - Legal Aid - Grants and Aids 76,517   716.30 - Clerk of Court Related Technology - Operating Expenses 6 6 6 6 6 1,381,080   716.60 - Clerk of Court Related Technology - Capital Outlay 6 6 6 6 6 21,412 21,412											-	25,039
716.30 - Clerk of Court Related Technology - Operating Expenses Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Court Related Technology - Capital Outlay Image: Clerk of Cler												76,517
716.60 - Clerk of Court Related Technology - Capital Outlay 21,412		,									1,381.080	
												21,412
1/5/14/ 1/5/14/ 1/5/14/	719.10 - Other Operating Court Costs - Personnel Services	175,045									,2	175,045

Account/Object Code	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.30 - Other Operati	ng Court Costs - Operating Expenses	204,394										204,394
Personnel Services	Administration - County Criminal -										1,390,905	1,390,905
Operating Expenses	Administration - County Criminal -										33,387	33,387
Services	Administration - County Civil - Personnel										827,330	827,330
744.30 - Clerk of Court Expenses	Administration - County Civil - Operating										4,738	4,738
752.80 - Alternative Dis and Aids	spute Resolutions - County Civil - Grants	10,525										10,525
764.10 - Clerk of Court	Administration - Traffic - Personnel Services										1,511,553	1,511,553
764.30 - Clerk of Court Expenses	Administration - Traffic - Operating										8,638	8,638
	Grand Total	190,424,034	190,659,275	28,546,069	17,873,800		73,755,918	62,778,122	121,479		19,629,841	583,788,538

## Data Element Worksheet Report for FYE: 2012, Volusia

## Affiliates Report for FYE 2012

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures			
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$1,997,046	\$2,239,628	
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$9,878,812	\$9,878,812	\$208,278,325
Special District - Volusia County Health Facilities Authority	Independently Reported	\$209	\$4,609	\$0
Special District - Volusia County Housing Finance Authority	Independently Reported	\$95,839	\$49,144	\$0
Special District - Volusia County Industrial Development Authority	Independently Reported	\$3,506	\$3,038	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$20,607,970	\$24,231,617	
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$121,418	\$121,418	