

Unit Information

Unit Type: County

Year: 2020

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ryan Ossowski

Title: Chief Financial Officer

Phone: (386) 943-7054

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

Contact Information

Name: Ms. Lynne Urice

Title: Acting Accounting Director

Phone: (386) 736-5933

Email: lurice@volusia.org

Address:

123 West Indiana Avenue
DeLand, FL 32720

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/4/2021

Audit Received Date: 3/26/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$102,523,288

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2021

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

121 Executive Circle
Daytona Beach, FL 32114-1180

Certification

Chief Financial Officer

Name: Ryan Ossowski

Title: Chief Financial Officer

Chairman/Elected Official

Name: Jeff Brower

Title: County Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	197,982,110	84,637,665	3,110,714								285,730,489
312100 - Local Option Taxes		19,909,969									19,909,969
312300 - County Ninth-Cent Voted Fuel Tax		2,534,970									2,534,970
312410 - First Local Option Fuel Tax		8,036,088									8,036,088
312420 - Second Local Option Fuel Tax		5,922,674									5,922,674
314100 - Utility Service Tax - Electricity		8,752,599									8,752,599
315000 - Communications Service Tax (Chapter 202)		3,028,199									3,028,199
316000 - Local Business Tax (Chapter 205)	118,097	153,217									271,314
319000 - Other General Taxes	187,193										187,193
322000 - Building Permits		2,162,326									2,162,326
323700 - Franchise Fee - Solid Waste						394,051					394,051
323900 - Franchise Fee - Other	526,125										526,125
324110.02.01 - Impact Fees - Residential - Public Safety		218,974									218,974
324120.01.03 - Impact Fees - Commercial - Public Safety		178									178
324120.03.03 - Impact Fees - Commercial - Public Safety		114									114
324120.04.03 - Impact Fees - Commercial - Public Safety		498									498
324120.07.03 - Impact Fees - Commercial - Public Safety		350									350
324120.09.03 - Impact Fees - Commercial - Public Safety		1,903									1,903
324120.12.09 - Impact Fees - Commercial - Public Safety		446									446
324310.02.01 - Impact Fees - Residential - Transportation		10,825,675									10,825,675
324320.01.03 - Impact Fees - Commercial - Transportation		93,467									93,467
324320.03.03 - Impact Fees - Commercial - Transportation		342,025									342,025
324320.04.03 - Impact Fees - Commercial - Transportation		369,036									369,036
324320.05.03 - Impact Fees - Commercial - Transportation		427,913									427,913
324320.07.03 - Impact Fees - Commercial - Transportation		14,673									14,673
324320.09.03 - Impact Fees - Commercial - Transportation		282,616									282,616
324320.12.09 - Impact Fees - Commercial - Transportation		3,300									3,300
324610.02.01 - Impact Fees - Residential - Culture/Recreation		412,131									412,131
325100 - Special Assessments - Capital Improvement		2,844									2,844
325200 - Special Assessments - Charges for Public Services		4,917,582				11,317,852					16,235,434
329000 - Other Permits, Fees & Special Assessments	16,186	2,988,984		124,453		16,180					3,145,803
331100 - Federal Grant - General Government		58,531									58,531
331200 - Federal Grant - Public Safety	231,780	733,819									965,599
331390 - Federal Grant - Other Physical Environment		36,441									36,441
331490 - Federal Grant - Other Transportation		9,967,482									9,967,482
331500 - Federal Grant - Economic Environment		6,141,961									6,141,961
331620 - Federal Grant - Public Assistance		2,539,818									2,539,818
331650 - Federal Grant - Child Support Reimbursement	38,540									347,227	385,767
331690 - Federal Grant - Other Human Services		500,155									500,155
331700 - Federal Grant - Culture/Recreation		183,579									183,579
332000 - Other Financial Assistance - Federal Source		67,973,360								365,459	68,338,819
333000 - Federal Payments In Lieu Of Taxes		43,384	523								43,907
334200 - State Grant - Public Safety		532,132									532,132
334360 - State Grant - Stormwater Management		73,599									73,599
334490 - State Grant - Other Transportation		2,507,359									2,507,359
334500 - State Grant - Economic Environment		116,360									116,360

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334610 - State Grant - Health or Hospitals		15,000									15,000
334700 - State Grant - Culture/Recreation		3,184,325									3,184,325
334820 - Article V Clerk of Court Trust Fund										1,958,489	1,958,489
335120 - State Revenue Sharing - Proceeds	9,166,353	181,900									9,348,253
335130 - State Revenue Sharing - Insurance Agents County Licenses	128,512										128,512
335140 - State Revenue Sharing - Mobile Home Licenses		113,415									113,415
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	202,935	39,672									242,607
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	221,585										221,585
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		21,966,220									21,966,220
335190 - State Revenue Sharing - Other General Government	2,189										2,189
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		58,704									58,704
335220 - State Revenue Sharing - Enhanced 911 Fee		2,845,970									2,845,970
335490 - State Revenue Sharing - Other Transportation		7,735,948									7,735,948
335500 - State Revenue Sharing - Economic Environment		360,025									360,025
337200 - Local Government Unit Grant - Public Safety		26,975									26,975
337300 - Local Government Unit Grant - Physical Environment		160,211									160,211
337700 - Local Government Unit Grant - Culture/Recreation		125,000									125,000
337900 - Local Government Unit Grants - Other										2,285,460	2,285,460
339000 - Payments From Other Local Units In Lieu Of Taxes	283,245										283,245
341100 - Service Charge - Recording Fees										2,888,970	2,888,970
341150 - Public Records Modernization Trust Fund										1,616,252	1,616,252
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,274,755										1,274,755
341200 - Internal Service Fund Fees and Charges							65,598,791				65,598,791
341300 - Administrative Service Fees	532,841										532,841
341510 - Fees remitted to County from Tax Collector	2,820,682										2,820,682
341520 - Fees remitted to County from Sheriff	493,846										493,846
341530 - Fees remitted to County from Clerk of Circuit Court	731,105										731,105
341550 - Fees remitted to County from Supervisor of Elections	77,799										77,799
341560 - Fees remitted to County from Property Appraiser	770,856										770,856
341800 - County Officer Commission and Fees	3,603,910										3,603,910
341900 - Other General Government Charges and Fees	70,438	323,992								662,363	1,056,793
342100 - Service Charge - Law Enforcement Services	987,213	16,835,127									17,822,340
342200 - Service Charge - Fire Protection		871,134									871,134
342300 - Service Charge - Housing for Prisoners	93,941										93,941
342600 - Service Charge - Ambulance Fees	19,792,389	19,161									19,811,550
342900 - Service Charge - Other Public Safety Charges and Fees	265,671										265,671
343400 - Service Charge - Garbage/Solid Waste						20,079,125					20,079,125
343600 - Service Charge - Water/Sewer Combination Utility						21,634,947					21,634,947
343700 - Service Charge - Conservation and Resource Management	277,739	500,313									778,052
343900 - Service Charge - Other Physical Environment Charges		20,056									20,056
344100 - Service Charge - Airports						11,425,054					11,425,054
344300 - Service Charge - Mass Transit						3,002,344					3,002,344
344500 - Service Charge - Parking Facilities						1,556,000					1,556,000
344900 - Service Charge - Other Transportation Charges		1,080,446									1,080,446
345100 - Service Charge - Housing		536,429									536,429
346400 - Service Charge - Animal Control and Shelter Fees		28,353									28,353

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
346900 - Service Charge - Other Human Services Charges		35,299									35,299
347100 - Service Charge - Libraries		90,379									90,379
347200 - Service Charge - Parks and Recreation	4,487,077	1,111,847		774,051							6,372,975
347400 - Service Charge - Special Events	189,011										189,011
347500 - Service Charge - Special Recreation Facilities		1,886,265									1,886,265
348110 - County Court Criminal - Filing Fees										26,286	26,286
348120 - County Court Criminal - Service Charges										82,144	82,144
348130 - County Court Criminal - Court Costs										297,211	297,211
348220 - Circuit Court Criminal - Service Charges										20,370	20,370
348230 - Circuit Court Criminal - Court Costs										182,075	182,075
348310 - County Court Civil - Filing Fees										2,921,809	2,921,809
348320 - County Court Civil - Service Charges										24,778	24,778
348410 - Circuit Court Civil - Filing Fees										1,267,332	1,267,332
348420 - Circuit Court Civil - Service Charges										353,549	353,549
348480 - Circuit Court Civil - Fees and Service Charges										90,289	90,289
348520 - Traffic Court - Service Charges										268,828	268,828
348530 - Traffic Court - Court Costs										851,606	851,606
348610 - Juvenile Court - Filing Fees										490	490
348620 - Juvenile Court - Service Charges										2,793	2,793
348710 - Probate Court - Filing Fees										543,462	543,462
348720 - Probate Court - Service Charges										69,682	69,682
348921 - Court Innovations/Local Requirements	115,291										115,291
348922 - Legal Aid	115,291										115,291
348923 - Law Library	115,290										115,290
348924 - Juvenile Alternative Programs	115,291										115,291
348930 - State Court Facility Surcharge (\$30)	923,929										923,929
348932 - Domestic Violence Surcharge	65,325										65,325
348933 - Animal Control Surcharge		526									526
348990 - Other Court Collections Transferred to BOCC	573,543	33,683									607,226
351100 - Judgments and Fines - As Decided by County Court Criminal		300								125,245	125,545
351200 - Judgments and Fines - As Decided by Circuit Court Criminal										247,558	247,558
351500 - Judgments and Fines - As Decided by Traffic Court	149,155									1,201,647	1,350,802
351600 - Judgments and Fines - As Decided by Juvenile Court										572	572
351700 - Intergovernmental Radio Communication Program				283,457							283,457
352000 - Fines - Library		99,526									99,526
354000 - Fines - Local Ordinance Violation	29,040	44,871									73,911
355000 - Federal Fines and Forfeits		44,827									44,827
358200 - Sale of Contraband Property Seized by Law Enforcement		435,749									435,749
361100 - Interest	1,483,505	2,755,605	87,352	1,087,515				64,954		18,680	5,497,611
361300 - Net Increase (Decrease) in Fair Value of Investments	566,979	982,976		420,104				-21,465			1,948,594
361400 - Gain (Loss) on Sale of Investments								407,148			407,148
362000 - Rents and Royalties	137,360	414,733				110,415					662,508
364000 - Disposition of Fixed Assets	677,781	478,584				-464,368	664,324			4,917	1,361,238
365000 - Sale of Surplus Materials and Scrap	765	4,592				56,929					62,286
366000 - Contributions and Donations from Private Sources	93,444	294,056		663							388,163
367000 - Licenses	281,670	41,258									322,928
369900 - Other Miscellaneous Revenues	801,426	4,269,887				190,207	196,014			6,824	5,464,358
381000 - Inter-Fund Group Transfers In	19,472,393	25,983,394	11,222,212	14,566,137		8,243,633	182,972				79,670,741

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389100 - Proprietary - Interest						1,363,365	1,741,999				3,105,364
389200 - Proprietary - Federal Grants and Donations						23,101,144					23,101,144
389300 - Proprietary - State Grants and Donations						4,396,533					4,396,533
389400 - Proprietary - Other Grants and Donations						68,000					68,000
389500 - Proprietary - Capital Contributions from Federal Government						18,558,127					18,558,127
389600 - Proprietary - Capital Contributions from State Government						2,486,337					2,486,337
389700 - Proprietary - Capital Contributions from Other Public Source						783,621	1,248,607				2,032,228
389800 - Proprietary - Capital Contributions from Private Source						528,054					528,054
389900 - Proprietary - Other Non-Operating Sources						1,678,160	17,150				1,695,310
Grand Total	271,291,601	343,485,129	14,420,801	17,256,380		130,525,710	69,649,857	450,637		18,732,367	865,812,482

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	244,499										244,499
511.30 - Legislative - Operating Expenses	411,302										411,302
512.10 - Executive - Personnel Services	1,054,645										1,054,645
512.30 - Executive - Operating Expenses	134,558										134,558
513.10 - Financial and Administrative - Personnel Services	12,457,553										12,457,553
513.30 - Financial and Administrative - Operating Expenses	5,827,285	219,542						11,255			6,058,082
513.60 - Financial and Administrative - Capital Outlay	7,419										7,419
513.80 - Financial and Administrative - Grants and Aids	516										516
514.10 - Legal Counsel - Personnel Services	1,798,274										1,798,274
514.30 - Legal Counsel - Operating Expenses	258,734										258,734
514.60 - Legal Counsel - Capital Outlay	12,129										12,129
515.10 - Comprehensive Planning - Personnel Services	100,191	2,399,306									2,499,497
515.30 - Comprehensive Planning - Operating Expenses	115,452	589,108									704,560
515.60 - Comprehensive Planning - Capital Outlay	1,158	1,001									2,159
516.10 - Non-Court Information Systems - Personnel Services	3,475,833										3,475,833
516.30 - Non-Court Information Systems - Operating Expenses	4,063,038	28,081		31,048			914,291				5,036,458
516.60 - Non-Court Information Systems - Capital Outlay	231,919	31,462		192,191							455,572
517.70 - Debt Service Payments - Debt Service			14,755,889								14,755,889
518.30 - Pension Benefits - Operating Expenses								109,931			109,931
519.10 - Other General Government - Personnel Services	3,788,112	913,378					4,430,539			2,063,622	11,195,651
519.30 - Other General Government - Operating Expenses	7,634,091	1,607,463		435			70,175,092			511,311	79,928,392
519.60 - Other General Government - Capital Outlay	1,149,437	82,916		1,420,476						39,800	2,692,629
519.80 - Other General Government - Grants and Aids	6,451,524	16,944									6,468,468
521.10 - Law Enforcement - Personnel Services	11,935,326	23,703,815									35,639,141
521.30 - Law Enforcement - Operating Expenses	5,740,232	7,457,427									13,197,659
521.60 - Law Enforcement - Capital Outlay	1,999,654	2,303,089		1,220,119							5,522,862
521.80 - Law Enforcement - Grants and Aids		405,901									405,901
522.10 - Fire Control - Personnel Services	1,310,470	17,850,376									19,160,846

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.30 - Fire Control - Operating Expenses	183,225	8,715,681									8,898,906
522.60 - Fire Control - Capital Outlay	97,698	1,542,579									1,640,277
522.80 - Fire Control - Grants and Aids	31,763	468,430									500,193
523.10 - Detention/Corrections - Personnel Services	14,050,997	715,623									14,766,620
523.30 - Detention/Corrections - Operating Expenses	15,780,805	598,752		248,680							16,628,237
523.60 - Detention/Corrections - Capital Outlay	585,962	461,582		361,493							1,409,037
523.80 - Detention/Corrections - Grants and Aids	2,085,971										2,085,971
524.10 - Protective Inspections - Personnel Services	146,993	2,391,942									2,538,935
524.30 - Protective Inspections - Operating Expenses	19,996	1,172,551									1,192,547
524.60 - Protective Inspections - Capital Outlay		51,606									51,606
525.10 - Emergency and Disaster Relief - Personnel Services	5,901,005	297,160									6,198,165
525.30 - Emergency and Disaster Relief - Operating Expenses	635,638	1,226,765									1,862,403
525.60 - Emergency and Disaster Relief - Capital Outlay	27,859	124,913		267,691							420,463
526.10 - Ambulance and Rescue Services - Personnel Services	18,031,457	109,385									18,140,842
526.30 - Ambulance and Rescue Services - Operating Expenses	4,969,190	218,574									5,187,764
526.60 - Ambulance and Rescue Services - Capital Outlay	1,287,766	60,532									1,348,298
526.80 - Ambulance and Rescue Services - Grants and Aids	711,830										711,830
527.10 - Medical Examiners - Personnel Services	427										427
527.30 - Medical Examiners - Operating Expenses	2,758,048	2,742									2,760,790
527.60 - Medical Examiners - Capital Outlay	7,452			181,028							188,480
527.80 - Medical Examiners - Grants and Aids	178										178
529.10 - Other Public Safety - Personnel Services	7,403,635	25,407,379									32,811,014
529.30 - Other Public Safety - Operating Expenses	1,237,005	751,589									1,988,594
529.60 - Other Public Safety - Capital Outlay	130,555										130,555
529.80 - Other Public Safety - Grants and Aids	203	14,773,889									14,774,092
534.10 - Garbage/Solid Waste - Personnel Services						4,766,100					4,766,100
534.30 - Garbage/Solid Waste - Operating Expenses						23,207,395					23,207,395
536.10 - Water/Sewer Services - Personnel Services						4,463,261					4,463,261
536.30 - Water/Sewer Services - Operating Expenses						11,481,581					11,481,581
537.10 - Conservation/Resource Management - Personnel Services	3,826,675	666,873									4,493,548
537.30 - Conservation/Resource Management - Operating Expenses	1,867,330	527,995									2,395,325
537.60 - Conservation/Resource Management - Capital Outlay	290,582	147,817									438,399
537.80 - Conservation/Resource Management - Grants and Aids	125	145,116									145,241
538.10 - Flood Control/Stormwater Control - Personnel Services		1,194,905									1,194,905
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,752,659									1,752,659
538.60 - Flood Control/Stormwater Control - Capital Outlay		1,648,827									1,648,827
539.10 - Other Physical Environment - Personnel Services		1,868									1,868
541.10 - Road/Street Facilities - Personnel Services		6,622,853									6,622,853
541.30 - Road/Street Facilities - Operating Expenses		14,322,547		450							14,322,997
541.60 - Road/Street Facilities - Capital Outlay		22,179,631		10,741,869							32,921,500
541.80 - Road/Street Facilities - Grants and Aids		3,950,000									3,950,000
542.10 - Airports - Personnel Services						4,277,523					4,277,523
542.30 - Airports - Operating Expenses						12,570,941					12,570,941
543.10 - Water - Personnel Services		530,826									530,826
543.30 - Water - Operating Expenses		383,255									383,255
543.60 - Water - Capital Outlay		171,817									171,817
543.80 - Water - Grants and Aids		91,191									91,191
544.10 - Mass Transit - Personnel Services						14,914,062					14,914,062

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.30 - Mass Transit - Operating Expenses	62,027	6,795				16,113,113					16,181,935
544.80 - Mass Transit - Grants and Aids	220,000										220,000
545.10 - Parking Facilities - Personnel Services						140,485					140,485
545.30 - Parking Facilities - Operating Expenses						1,393,230					1,393,230
549.10 - Other Transportation - Personnel Services		61									61
552.30 - Industry Development - Operating Expenses		132,744									132,744
552.80 - Industry Development - Grants and Aids		8,229,064									8,229,064
553.10 - Veterans Services - Personnel Services	681,005										681,005
553.30 - Veterans Services - Operating Expenses	53,134										53,134
554.10 - Housing and Urban Development - Personnel Services		988,080									988,080
554.30 - Housing and Urban Development - Operating Expenses		13,741,079									13,741,079
554.80 - Housing and Urban Development - Grants and Aids	1,040,499	3,059,132									4,099,631
559.10 - Other Economic Development - Personnel Services	651,653	213,127									864,780
559.30 - Other Economic Development - Operating Expenses	1,575,982	1,004,728									2,580,710
559.60 - Other Economic Development - Capital Outlay		1,225,890									1,225,890
559.80 - Other Economic Development - Grants and Aids		8,995,615									8,995,615
562.10 - Health - Personnel Services		2,242,890									2,242,890
562.30 - Health - Operating Expenses	730,460	3,306,553									4,037,013
562.60 - Health - Capital Outlay		1,317,618									1,317,618
562.80 - Health - Grants and Aids	1,739,802	184,411									1,924,213
563.80 - Mental Health - Grants and Aids	3,793,555										3,793,555
564.10 - Public Assistance - Personnel Services	846,245	267,882									1,114,127
564.30 - Public Assistance - Operating Expenses	2,879,331	3,910,977									6,790,308
564.80 - Public Assistance - Grants and Aids	2,106,553										2,106,553
569.10 - Other Human Services - Personnel Services	633,762	241,319									875,081
569.30 - Other Human Services - Operating Expenses	31,921	242,073									273,994
569.80 - Other Human Services - Grants and Aids	235,402										235,402
571.10 - Libraries - Personnel Services		9,453,573									9,453,573
571.30 - Libraries - Operating Expenses		7,563,237									7,563,237
571.60 - Libraries - Capital Outlay		1,121,532									1,121,532
572.10 - Parks/Recreation - Personnel Services	3,358,242	536,546									3,894,788
572.30 - Parks/Recreation - Operating Expenses	7,921,805	2,247,624		22,697							10,192,126
572.60 - Parks/Recreation - Capital Outlay	553,121	3,791,056		1,716,994							6,061,171
572.80 - Parks/Recreation - Grants and Aids	4,727	700									5,427
573.10 - Cultural Services - Personnel Services	191,965										191,965
573.30 - Cultural Services - Operating Expenses	11,033	10,500									21,533
573.80 - Cultural Services - Grants and Aids	610,138										610,138
574.30 - Special Events - Operating Expenses	167,398										167,398
574.80 - Special Events - Grants and Aids	17,357										17,357
575.10 - Special Facilities - Personnel Services		2,615,338									2,615,338
575.30 - Special Facilities - Operating Expenses		3,528,504									3,528,504
575.60 - Special Facilities - Capital Outlay		191,711		359,224							550,935
575.80 - Special Facilities - Grants and Aids		5,590									5,590
579.10 - Other Culture/Recreation - Personnel Services		68,662									68,662
579.80 - Other Culture/Recreation - Grants and Aids		2,508,993									2,508,993
581.90 - Interfund Transfers Out - Other Uses	15,880,404	56,419,504		3,193,273		12,815	4,164,745				79,670,741
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses										154,477	154,477
591.90 - Non-Operating Interest Expense - Other Uses						1,228,878					1,228,878

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
601.30 - Court Administration - Operating Expenses	47,417										47,417
602.10 - State Attorney Administration - Personnel Services	85,159										85,159
602.30 - State Attorney Administration - Operating Expenses	362,267										362,267
602.60 - State Attorney Administration - Capital Outlay	112,840										112,840
603.30 - Public Defender Administration - Operating Expenses	534,083										534,083
603.60 - Public Defender Administration - Capital Outlay	6,490										6,490
603.80 - Public Defender Administration - Grants and Aids	92,061										92,061
604.10 - Clerk of Court Administration - Personnel Services										1,393,120	1,393,120
604.30 - Clerk of Court Administration - Operating Expenses	419,867									173,194	593,061
604.80 - Clerk of Court Administration - Grants and Aids	2,258,693	365,459									2,624,152
607.10 - Appeals - Personnel Services										63,284	63,284
607.30 - Appeals - Operating Expenses										1,949	1,949
608.10 - Jury Management - Personnel Services										215,201	215,201
608.30 - Jury Management - Operating Expenses										58,511	58,511
614.10 - Clerk of Court - Personnel Services										1,590,032	1,590,032
614.30 - Clerk of Court - Operating Expenses										33,370	33,370
617.30 - Court Interpreters - Operating Expenses	210										210
622.10 - Drug Court - Personnel Services	398,763										398,763
622.30 - Drug Court - Operating Expenses	58,878										58,878
623.10 - Pre-Trial Release - Personnel Services	1,362,232	206,172									1,568,404
623.30 - Pre-Trial Release - Operating Expenses	49,900										49,900
634.10 - Clerk of Court - Personnel Services										1,276,408	1,276,408
634.30 - Clerk of Court - Operating Expenses										20,139	20,139
654.10 - Clerk of Court - Personnel Services										1,696,316	1,696,316
654.30 - Clerk of Court - Operating Expenses										31,349	31,349
674.10 - Clerk of Court - Personnel Services										370,307	370,307
674.30 - Clerk of Court - Operating Expenses										16,184	16,184
685.30 - Guardian ad Litem - Operating Expenses	27,046										27,046
685.80 - Guardian ad Litem - Grants and Aids	36,422										36,422
689.10 - Other Circuit Court-Juvenile - Personnel Services	245,965										245,965
689.30 - Other Circuit Court-Juvenile - Operating Expenses	22,928										22,928
694.10 - Clerk of Court - Personnel Services										649,167	649,167
694.30 - Clerk of Court - Operating Expenses										4,766	4,766
704.30 - Public Guardian - Operating Expenses	168,000										168,000
711.10 - Courthouse Security - Personnel Services	11,089,950										11,089,950
711.30 - Courthouse Security - Operating Expenses	1,229,045										1,229,045
711.60 - Courthouse Security - Capital Outlay	112,926										112,926
712.10 - Courthouse Facilities - Personnel Services	632,604										632,604
712.30 - Courthouse Facilities - Operating Expenses	2,053,725										2,053,725
712.60 - Courthouse Facilities - Capital Outlay	975,187										975,187
712.80 - Courthouse Facilities - Grants and Aids	1,350										1,350
713.10 - Information Systems - Personnel Services	269,987									1,441,216	1,711,203
713.30 - Information Systems - Operating Expenses	156,523									815,715	972,238
713.60 - Information Systems - Capital Outlay	46,279									1,319	47,598
714.10 - Public Law Library - Personnel Services										458,105	458,105
714.30 - Public Law Library - Operating Expenses	757,965									318,639	1,076,604
714.60 - Public Law Library - Capital Outlay										10,179	10,179
715.30 - Legal Aid - Operating Expenses	915,000										915,000
716.30 - Clerk of Court Related Technology - Operating Expenses										856,212	856,212

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.60 - Clerk of Court Related Technology - Capital Outlay										7,869	7,869
719.10 - Other Operating Court Costs - Personnel Services	235,018										235,018
719.30 - Other Operating Court Costs - Operating Expenses	297,357										297,357
724.10 - Clerk of Court - Personnel Services										1,279,613	1,279,613
724.30 - Clerk of Court - Operating Expenses										16,799	16,799
744.10 - Clerk of Court - Personnel Services										469,004	469,004
744.30 - Clerk of Court - Operating Expenses										21,099	21,099
752.80 - Alternative Dispute Resolutions - Grants and Aids	10,525										10,525
764.10 - Clerk of Court - Personnel Services										1,844,238	1,844,238
764.30 - Clerk of Court - Operating Expenses										69,991	69,991
Grand Total	223,343,904	310,984,402	14,755,889	19,957,668		94,569,384	79,684,667	121,186		17,972,505	761,389,605

Data Element Worksheet Report for FYE: 2020, Volusia

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Volusia County	Independently Reported	\$105,634	\$53,880	\$0
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$3,577,423	\$4,722,856	\$0
Special District - Volusia County Educational Facilities Authority	Independently Reported			
Special District - Volusia County Industrial Development Authority	Independently Reported	\$2,322	\$1,929	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$32,243,489	\$29,496,413	\$0
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$136,274	\$136,274	\$0

