

### Unit Information

Unit Type: County

Year: 2013

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.  
Crawfordville, FL 32327

### Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.  
Crawfordville, FL 32327

### AFR Details

#### Amended AFR

AFR Status: Certified

AFR Received Date: 6/6/2014

Audit Received Date: 6/18/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$4,771,520

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/7/2014

Auditor Name: Powell & Jones CPA

Address:  
1359 SW Main Blvd.  
Lake City, FL 32025

### Certification

#### Chief Financial Officer

Name: Brent X. Thurmond, CPA

Title: Clerk of Court

#### Chairman/Elected Official

Name: Richard Harden

Title: Commission Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes   | 1,126,188 | 7,630,067       |              |                  |           |            |                  |         |       |                 | 8,756,255 |
| 312100 - Local Option Taxes   |           | 137,086         |              |                  |           |            |                  |         |       |                 | 137,086   |
| 312300 - County Ninth-Cent Voted Fuel Tax   |           | 113,969         |              |                  |           |            |                  |         |       |                 | 113,969   |
| 312410 - First Local Option Fuel Tax  |           | 631,864         |              |                  |           |            |                  |         |       |                 | 631,864   |
| 312420 - Second Local Option Fuel Tax   |           | 303,516         |              |                  |           |            |                  |         |       |                 | 303,516   |
| 312600 - Discretionary Sales Surtaxes   |           |                 |              | 1,939,816        |           |            |                  |         |       |                 | 1,939,816 |
| 314100 - Utility Service Tax - Electricity  | 1,087,614 |                 |              |                  |           |            |                  |         |       |                 | 1,087,614 |
| 315000 - Communications Service Tax (Chapter 202)   | 870,885   |                 |              |                  |           |            |                  |         |       |                 | 870,885   |
| 325100 - Special Assessments - Capital Improvement  |           | 27,276          |              |                  |           |            |                  |         |       |                 | 27,276    |
| 325200 - Special Assessments - Charges for Public Services  |           | 1,033,234       |              |                  |           |            |                  |         |       |                 | 1,033,234 |
| 329000 - Other Permits, Fees & Special Assessments  |           | 20,956          |              |                  |           |            |                  |         |       |                 | 20,956    |
| 331200 - Federal Grant - Public Safety  |           | 424,050         |              |                  |           |            |                  |         |       |                 | 424,050   |
| 331350 - Federal Grant - Sewer/Wastewater   |           | 40,917          |              |                  |           |            |                  |         |       |                 | 40,917    |
| 331500 - Federal Grant - Economic Environment   | 6,061     | 1,295,827       |              |                  |           |            |                  |         |       |                 | 1,301,888 |
| 331650 - Federal Grant - Child Support Reimbursement  |           | 87,839          |              |                  |           |            |                  |         |       |                 | 87,839    |
| 331900 - Federal Grant - Other  |           | 191,516         |              |                  |           |            |                  |         |       |                 | 191,516   |
| 333000 - Federal Payments In Lieu Of Taxes  | 292,473   |                 |              |                  |           |            |                  |         |       |                 | 292,473   |
| 334200 - State Grant - Public Safety  |           | 300,653         |              |                  |           |            |                  |         |       |                 | 300,653   |
| 334340 - State Grant - Garbage/Solid Waste  |           |                 |              |                  |           | 70,588     |                  |         |       |                 | 70,588    |
| 334410 - State Grant - Airport Development  |           | 61,288          |              |                  |           |            |                  |         |       |                 | 61,288    |
| 334490 - State Grant - Other Transportation   |           |                 |              | 743,902          |           |            |                  |         |       |                 | 743,902   |
| 334610 - State Grant - Health or Hospitals  |           | 18,500          |              |                  |           |            |                  |         |       |                 | 18,500    |
| 334690 - State Grant - Other Human Services   | 2,178     |                 |              |                  |           |            |                  |         |       |                 | 2,178     |
| 334700 - State Grant - Culture/Recreation   | 68,367    | 1,004,191       |              | 342,168          |           |            |                  |         |       |                 | 1,414,726 |
| 335120 - State Revenue Sharing - Proceeds   | 590,070   |                 |              |                  |           |            |                  |         |       |                 | 590,070   |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 22,196    |                 |              |                  |           |            |                  |         |       |                 | 22,196    |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 6,830     |                 |              |                  |           |            |                  |         |       |                 | 6,830     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 4,059     |                 |              |                  |           |            |                  |         |       |                 | 4,059     |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 446,500   |                 |              |                  |           |            |                  |         |       |                 | 446,500   |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 3,298,768 |                 |              |                  |           |            |                  |         |       |                 | 3,298,768 |
| 335190 - State Revenue Sharing - Other General Government   | 138       |                 |              |                  |           |            |                  |         |       |                 | 138       |
| 335490 - State Revenue Sharing - Other Transportation   |           | 725,203         |              |                  |           |            |                  |         |       |                 | 725,203   |
| 335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission                 |           | 535,589         |              |                  |           |            |                  |         |       |                 | 535,589   |
| 338000 - Shared Revenue From Other Local Units  |           | 104,458         |              |                  |           |            |                  |         |       |                 | 104,458   |
| 341150 - Public Records Modernization Trust Fund  |           | 59,583          |              |                  |           |            |                  |         |       |                 | 59,583    |
| 341510 - Fees remitted to County from Tax Collector   | 295,024   |                 |              |                  |           |            |                  |         |       |                 | 295,024   |
| 341520 - Fees remitted to County from Sheriff   |           | 192,607         |              |                  |           |            |                  |         |       |                 | 192,607   |
| 341540 - Fees remitted to County from Clerk of County Court   |           | 173,630         |              |                  |           |            |                  |         |       |                 | 173,630   |
| 341800 - County Officer Commission and Fees   | 620,171   |                 |              |                  |           |            |                  |         |       |                 | 620,171   |
| 341900 - Other General Government Charges and Fees  | 109,244   | 42,976          |              |                  |           |            |                  |         |       |                 | 152,220   |
| 342100 - Service Charge - Law Enforcement Services  |           | 932,576         |              |                  |           |            |                  |         |       |                 | 932,576   |
| 342300 - Service Charge - Housing for Prisoners   |           | 1,805,846       |              |                  |           |            |                  |         |       |                 | 1,805,846 |
| 342600 - Service Charge - Ambulance Fees  | 912,439   |                 |              |                  |           |            |                  |         |       |                 | 912,439   |
| 343300 - Service Charge - Water Utility   |           |                 |              |                  |           | 35,231     |                  |         |       |                 | 35,231    |

| Account Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 343400 - Service Charge - Garbage/Solid Waste                       |            |                 |              |                  |           | 2,281,467  |                  |         |       |                 | 2,281,467  |
| 343500 - Service Charge - Sewer/Wastewater Utility                  |            |                 |              |                  |           | 1,937,216  |                  |         |       |                 | 1,937,216  |
| 343900 - Service Charge - Other Physical Environment Charges        | 2,525      |                 |              |                  |           |            |                  |         |       |                 | 2,525      |
| 344100 - Service Charge - Airports                                  | 1,320      |                 |              |                  |           |            |                  |         |       |                 | 1,320      |
| 347100 - Service Charge - Libraries                                 | 5,666      |                 |              |                  |           |            |                  |         |       |                 | 5,666      |
| 347200 - Service Charge - Parks and Recreation                      | 29,864     | 88,536          |              |                  |           |            |                  |         |       |                 | 118,400    |
| 347500 - Service Charge - Special Recreation Facilities             |            | 21,270          |              |                  |           |            |                  |         |       |                 | 21,270     |
| 348880 - Probation/Alternatives                                     | 110,889    |                 |              |                  |           |            |                  |         |       |                 | 110,889    |
| 348933 - Animal Control Surcharge                                   | 7,861      |                 |              |                  |           |            |                  |         |       |                 | 7,861      |
| 349000 - Other Charges for Services                                 |            | 122,147         |              |                  |           |            |                  |         |       |                 | 122,147    |
| 351100 - Judgments and Fines - As Decided by County Court Criminal  |            | 30,987          |              |                  |           |            |                  |         |       |                 | 30,987     |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 1,899      |                 |              |                  |           |            |                  |         |       |                 | 1,899      |
| 351500 - Judgments and Fines - As Decided by Traffic Court          |            | 14,966          |              |                  |           |            |                  |         |       |                 | 14,966     |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund    |            | 27,203          |              |                  |           |            |                  |         |       |                 | 27,203     |
| 352000 - Fines - Library  | 3,459      |                 |              |                  |           |            |                  |         |       |                 | 3,459      |
| 354000 - Fines - Local Ordinance Violation                          | 18,437     |                 |              |                  |           |            |                  |         |       |                 | 18,437     |
| 359000 - Other Judgments, Fines and Forfeits                        |            | 80,634          |              |                  |           |            |                  |         |       |                 | 80,634     |
| 361100 - Interest   | 74,824     | 10,854          |              | 38               |           | 13,975     |                  |         |       |                 | 99,691     |
| 365000 - Sale of Surplus Materials and Scrap                        | 1,425      | 18,834          |              |                  |           | 855        |                  |         |       |                 | 21,114     |
| 367000 - Licenses   | 36,663     |                 |              |                  |           |            |                  |         |       |                 | 36,663     |
| 369300 - Settlements  |            | 15,095          |              |                  |           |            |                  |         |       |                 | 15,095     |
| 369900 - Other Miscellaneous Revenues                               | 28,986     | 49,792          |              |                  |           | 18,635     |                  |         |       |                 | 97,413     |
| 381000 - Inter-Fund Group Transfers In                              | 13,029,768 | 1,862,922       |              | 11,527           |           | 1,264,063  |                  |         |       |                 | 16,168,280 |
| Grand Total   | 23,112,791 | 20,238,457      |              | 3,037,451        |           | 5,622,030  |                  |         |       |                 | 52,010,729 |

## Expenditures Report for FYE 2013

| Account/Object Code   | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                         | 218,791   |                 |              |                  |           |            |                  |         |       |                 | 218,791   |
| 511.30 - Legislative - Operating Expenses                         | 34,336    |                 |              |                  |           |            |                  |         |       |                 | 34,336    |
| 512.10 - Executive - Personnel Services                           | 566,685   |                 |              |                  |           |            |                  |         |       |                 | 566,685   |
| 512.30 - Executive - Operating Expenses                           | 63,773    |                 |              |                  |           |            |                  |         |       |                 | 63,773    |
| 512.60 - Executive - Capital Outlay                               | 2,099     |                 |              |                  |           |            |                  |         |       |                 | 2,099     |
| 513.10 - Financial and Administrative - Personnel Services        | 1,134,118 | 12,806          |              |                  |           |            |                  |         |       |                 | 1,146,924 |
| 513.30 - Financial and Administrative - Operating Expenses        | 1,098,340 | 8,901           |              |                  |           |            |                  |         |       |                 | 1,107,241 |
| 513.60 - Financial and Administrative - Capital Outlay            | 49,446    | 15,830          |              |                  |           |            |                  |         |       |                 | 65,276    |
| 514.30 - Legal Counsel - Operating Expenses                       | 336,697   |                 |              |                  |           |            |                  |         |       |                 | 336,697   |
| 515.10 - Comprehensive Planning - Personnel Services              | 313,732   |                 |              |                  |           |            |                  |         |       |                 | 313,732   |
| 515.30 - Comprehensive Planning - Operating Expenses              | 27,925    |                 |              |                  |           |            |                  |         |       |                 | 27,925    |
| 516.10 - Non-Court Information Systems - Personnel Services       |           | 50,074          |              |                  |           |            |                  |         |       |                 | 50,074    |
| 516.30 - Non-Court Information Systems - Operating Expenses       |           | 44,421          |              |                  |           |            |                  |         |       |                 | 44,421    |
| 519.10 - Other General Governmental Services - Personnel Services | 1,084,393 | 51,884          |              |                  |           |            |                  |         |       |                 | 1,136,277 |



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 519.30 - Other General Governmental Services - Operating Expenses    | 503,040   | 42,858          |              |                  |           |            |                  |         |       |                 | 545,898   |
| 521.10 - Law Enforcement - Personnel Services                        | 4,723,900 | 684,752         |              |                  |           |            |                  |         |       |                 | 5,408,652 |
| 521.30 - Law Enforcement - Operating Expenses                        | 834,406   | 362,365         |              | 4,260            |           |            |                  |         |       |                 | 1,201,031 |
| 521.60 - Law Enforcement - Capital Outlay                            | 58,008    | 362,194         |              | 21,300           |           |            |                  |         |       |                 | 441,502   |
| 522.10 - Fire Control - Personnel Services                           |           | 551,474         |              |                  |           |            |                  |         |       |                 | 551,474   |
| 522.30 - Fire Control - Operating Expenses                           |           | 429,941         |              |                  |           |            |                  |         |       |                 | 429,941   |
| 522.60 - Fire Control - Capital Outlay                               |           | 186,835         |              |                  |           |            |                  |         |       |                 | 186,835   |
| 522.70 - Fire Control - Debt Service                                 |           | 189,463         |              |                  |           |            |                  |         |       |                 | 189,463   |
| 523.10 - Detention and/or Corrections - Personnel Services           | 2,851,008 |                 |              |                  |           |            |                  |         |       |                 | 2,851,008 |
| 523.30 - Detention and/or Corrections - Operating Expenses           | 1,882,945 |                 |              |                  |           |            |                  |         |       |                 | 1,882,945 |
| 523.60 - Detention and/or Corrections - Capital Outlay               | 69,720    |                 |              |                  |           |            |                  |         |       |                 | 69,720    |
| 524.10 - Protective Inspections - Personnel Services                 | 229,069   |                 |              |                  |           |            |                  |         |       |                 | 229,069   |
| 524.30 - Protective Inspections - Operating Expenses                 | 37,491    |                 |              |                  |           |            |                  |         |       |                 | 37,491    |
| 524.60 - Protective Inspections - Capital Outlay                     | 24,735    |                 |              |                  |           |            |                  |         |       |                 | 24,735    |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses |           | 24,734          |              |                  |           |            |                  |         |       |                 | 24,734    |
| 526.10 - Ambulance and Rescue Services - Personnel Services          | 1,319,537 |                 |              |                  |           |            |                  |         |       |                 | 1,319,537 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses          | 286,004   |                 |              |                  |           |            |                  |         |       |                 | 286,004   |
| 527.30 - Medical Examiners - Operating Expenses                      | 58,970    |                 |              |                  |           |            |                  |         |       |                 | 58,970    |
| 529.30 - Other Public Safety - Operating Expenses                    |           | 5,044           |              |                  |           |            |                  |         |       |                 | 5,044     |
| 529.60 - Other Public Safety - Capital Outlay                        |           |                 |              | 166,726          |           |            |                  |         |       |                 | 166,726   |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses   |           |                 |              |                  |           | 2,373,424  |                  |         |       |                 | 2,373,424 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses              |           |                 |              |                  |           | 1,551,466  |                  |         |       |                 | 1,551,466 |
| 535.70 - Sewer/Wastewater Services - Debt Service                    |           |                 |              |                  |           | 111,770    |                  |         |       |                 | 111,770   |
| 537.10 - Conservation and Resource Management - Personnel Services   | 122,091   |                 |              |                  |           |            |                  |         |       |                 | 122,091   |
| 537.30 - Conservation and Resource Management - Operating Expenses   | 35,676    |                 |              |                  |           |            |                  |         |       |                 | 35,676    |
| 537.80 - Conservation and Resource Management - Grants and Aids      |           | 20,000          |              |                  |           |            |                  |         |       |                 | 20,000    |
| 541.30 - Road and Street Facilities - Operating Expenses             |           | 1,589,359       |              | 374,931          |           |            |                  |         |       |                 | 1,964,290 |
| 541.60 - Road and Street Facilities - Capital Outlay                 |           | 145,997         |              |                  |           |            |                  |         |       |                 | 145,997   |
| 541.70 - Road and Street Facilities - Debt Service                   |           | 136,615         |              | 972,322          |           |            |                  |         |       |                 | 1,108,937 |
| 542.30 - Airports - Operating Expenses                               | 3,995     | 61,288          |              | 1,675            |           |            |                  |         |       |                 | 66,958    |
| 549.60 - Other Transportation Systems/Services - Capital Outlay      |           |                 |              | 743,902          |           |            |                  |         |       |                 | 743,902   |
| 552.30 - Industry Development - Operating Expenses                   |           | 152,131         |              |                  |           |            |                  |         |       |                 | 152,131   |
| 552.80 - Industry Development - Grants and Aids                      |           | 3,471           |              |                  |           |            |                  |         |       |                 | 3,471     |
| 553.10 - Veteran's Services - Personnel Services                     | 30,245    |                 |              |                  |           |            |                  |         |       |                 | 30,245    |
| 553.30 - Veteran's Services - Operating Expenses                     | 2,941     |                 |              |                  |           |            |                  |         |       |                 | 2,941     |
| 553.80 - Veteran's Services - Grants and Aids                        | 2,600     |                 |              |                  |           |            |                  |         |       |                 | 2,600     |
| 554.30 - Housing and Urban Development - Operating Expenses          |           | 1,414,175       |              |                  |           |            |                  |         |       |                 | 1,414,175 |
| 562.10 - Health Services - Personnel Services                        | 145,497   |                 |              |                  |           |            |                  |         |       |                 | 145,497   |
| 562.30 - Health Services - Operating Expenses                        | 349,624   | 37,428          |              |                  |           |            |                  |         |       |                 | 387,052   |
| 562.80 - Health Services - Grants and Aids                           | 62,729    |                 |              |                  |           |            |                  |         |       |                 | 62,729    |
| 564.80 - Public Assistance Services - Grants and Aids                | 69,101    |                 |              |                  |           |            |                  |         |       |                 | 69,101    |
| 569.30 - Other Human Services - Operating Expenses                   | 2,000     |                 |              |                  |           |            |                  |         |       |                 | 2,000     |
| 571.10 - Libraries - Personnel Services                              | 196,295   |                 |              |                  |           |            |                  |         |       |                 | 196,295   |
| 571.30 - Libraries - Operating Expenses                              | 87,293    |                 |              |                  |           |            |                  |         |       |                 | 87,293    |
| 572.10 - Parks and Recreation - Personnel Services                   | 217,696   |                 |              |                  |           |            |                  |         |       |                 | 217,696   |
| 572.30 - Parks and Recreation - Operating Expenses                   | 211,154   | 1,106,205       |              | 924              |           |            |                  |         |       |                 | 1,318,283 |



| Account/Object Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 572.60 - Parks and Recreation - Capital Outlay                                 |            |                 |              | 406,048          |           |            |                  |         |       |                 | 406,048    |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses                           | 3,127,069  | 11,651,116      |              | 214,106          |           | 1,175,989  |                  |         |       |                 | 16,168,280 |
| 601.10 - Court Administration - Personnel Services                             |            | 97,000          |              |                  |           |            |                  |         |       |                 | 97,000     |
| 601.30 - Court Administration - Operating Expenses                             |            | 48,844          |              |                  |           |            |                  |         |       |                 | 48,844     |
| 601.70 - Court Administration - Debt Service                                   |            | 121,274         |              |                  |           |            |                  |         |       |                 | 121,274    |
| 602.30 - State Attorney Administration - Operating Expenses                    |            | 9,951           |              |                  |           |            |                  |         |       |                 | 9,951      |
| 603.30 - Public Defender Administration - Operating Expenses                   |            | 20,109          |              |                  |           |            |                  |         |       |                 | 20,109     |
| 604.10 - Clerk of Court Administration - Personnel Services                    |            | 219,581         |              |                  |           |            |                  |         |       |                 | 219,581    |
| 604.30 - Clerk of Court Administration - Operating Expenses                    |            | 21,862          |              |                  |           |            |                  |         |       |                 | 21,862     |
| 605.10 - Judicial Support - Personnel Services                                 |            | 2,162           |              |                  |           |            |                  |         |       |                 | 2,162      |
| 608.10 - Jury Management - Personnel Services                                  |            | 19,355          |              |                  |           |            |                  |         |       |                 | 19,355     |
| 608.30 - Jury Management - Operating Expenses                                  |            | 5,096           |              |                  |           |            |                  |         |       |                 | 5,096      |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services |            | 69,481          |              |                  |           |            |                  |         |       |                 | 69,481     |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses |            | 3,935           |              |                  |           |            |                  |         |       |                 | 3,935      |
| 616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses          | 55,000     |                 |              |                  |           |            |                  |         |       |                 | 55,000     |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services    |            | 61,484          |              |                  |           |            |                  |         |       |                 | 61,484     |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses    |            | 3,619           |              |                  |           |            |                  |         |       |                 | 3,619      |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services   |            | 32,771          |              |                  |           |            |                  |         |       |                 | 32,771     |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses   |            | 5,521           |              |                  |           |            |                  |         |       |                 | 5,521      |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services |            | 17,867          |              |                  |           |            |                  |         |       |                 | 17,867     |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses |            | 1,809           |              |                  |           |            |                  |         |       |                 | 1,809      |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services          |            | 19,115          |              |                  |           |            |                  |         |       |                 | 19,115     |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses          |            | 983             |              |                  |           |            |                  |         |       |                 | 983        |
| 712.30 - Courthouse Facilities - Operating Expenses                            |            | 3,313           |              |                  |           |            |                  |         |       |                 | 3,313      |
| 713.10 - Information Systems and Technology - Personnel Services               |            | 10,253          |              |                  |           |            |                  |         |       |                 | 10,253     |
| 713.30 - Information Systems and Technology - Operating Expenses               |            | 314             |              |                  |           |            |                  |         |       |                 | 314        |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services  |            | 57,815          |              |                  |           |            |                  |         |       |                 | 57,815     |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses  |            | 4,594           |              |                  |           |            |                  |         |       |                 | 4,594      |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services     |            | 71,407          |              |                  |           |            |                  |         |       |                 | 71,407     |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses     |            | 2,972           |              |                  |           |            |                  |         |       |                 | 2,972      |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services          |            | 74,625          |              |                  |           |            |                  |         |       |                 | 74,625     |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses          |            | 4,539           |              |                  |           |            |                  |         |       |                 | 4,539      |
| Grand Total  | 22,530,174 | 20,353,012      |              | 2,906,194        |           | 5,212,649  |                  |         |       |                 | 51,002,029 |

**Data Element Worksheet Report for FYE: 2013, Wakulla**





Affiliates Report for FYE 2013

| Affiliated Entity  | Type                      | Total Revenues | Total Expenditures | Total Debt |
|--|---------------------------|----------------|--------------------|------------|
| Special District - Wakulla County Industrial Development Authority | Blended in Primary Report | \$0            | \$175              | \$0        |