### Unit Information

Year: 2014

Unit Dependency:

Name: Ms. Johnnie M Odom

Email: jodom@washingtonclerk.com

Title: Finance Director

Phone: (850) 638-6233

Address:

1331 South Blvd

Chipley, FL 32428

**Contact Information** 

Unit Type: County

Unit Name: Washington

Unit Status: Active

#### Location Information

Name: Hon. Lora Bell

Title: Clerk of Circuit Court

Phone: (850) 638-6233

Address:

1331 South Blvd Chipley, FL 32428

Certification									
Chief Financial Officer	Chairman/Elected Official								
Name: Johnnie Odom	Name: Alan Bush								
Title: Finance Director	Title: Chairman Washington County								
	Yes No								
Have You Experienced a Financial Emergenc If Yes, Have You Compiled With Section 218.									

#### AFR Details

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/30/2015

Audit Received Date: 6/29/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$6,657,573

#### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/23/2015

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 4267 Lafayette Street Marianna, Florida 32446

# **Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,497,414	441,900									7,939,314
312100 - Local Option Taxes	616,887	1,362,003									1,978,890
312300 - County Ninth-Cent Voted Fuel Tax		121,355									121,355
312410 - First Local Option Fuel Tax		306,056									306,056
312420 - Second Local Option Fuel Tax		1,494									1,494
312600 - Discretionary Sales Surtaxes	1,372,465										1,372,465
314900 - Utility Service Tax - Other	112,322										112,322
319000 - Other General Taxes	266	341									607
322000 - Building Permits		120,459									120,459
324110 - Impact Fees - Residential - Public Safety		4,993									4,993
324310 - Impact Fees - Residential - Transportation		29,650									29,650
329000 - Other Permits, Fees & Special Assessments		7,825									7,825
331100 - Federal Grant - General Government		3,784,834									3,784,834
331200 - Federal Grant - Public Safety	91,874										91,874
331500 - Federal Grant - Economic Environment		433,249									433,249
331650 - Federal Grant - Child Support Reimbursement	37,803										37,803
334100 - State Grant - General Government		209,191									209,191
334340 - State Grant - Garbage/Solid Waste		105,581									105,581
334500 - State Grant - Economic Environment		29,730									29,730
334700 - State Grant - Culture/Recreation		244,598									244,598
335120 - State Revenue Sharing - Proceeds	417,610										417,610
335130 - State Revenue Sharing - Insurance Agents County Licenses	22,210										22,210
335140 - State Revenue Sharing - Mobile Home Licenses		15,248									15,248
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,319										3,319
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)		207,850									207,850
335170 - State Revenue Sharing - Cardroom Tax	40,129										40,129
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	780,573	637,926									1,418,499
335190 - State Revenue Sharing - Other General Government		48,023									48,023
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	217,309										217,309
337200 - Local Government Unit Grant - Public Safety	106,937										106,937
337300 - Local Government Unit Grant - Physical Environment		12,000									12,000
337400 - Local Government Unit Grant - Transportation		39,126									39,126
341150 - Public Records Modernization Trust Fund		78,203									78,203
341510 - Fees remitted to County from Tax Collector	548,753										548,753
341520 - Fees remitted to County from Sheriff	31,799										31,799
341550 - Fees remitted to County from Supervisor of Elections	2,366										2,366
341560 - Fees remitted to County from Property Appraiser	1,017										1,017
341800 - County Officer Commission and Fees	89,469										89,469
341900 - Other General Government Charges and Fees	3,070										3,070
342100 - Service Charge - Law Enforcement Services		97,876									97,876
342400 - Service Charge - Emergency Management Service Fees/Charges		970,613									970,613
342900 - Service Charge - Other Public Safety Charges and Fees	143,192	40,817									184,009
348120 - County Court Criminal - Service Charges	5,472										5,472

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348130 - County Court Criminal - Court Costs	8,277										8,277
348220 - Circuit Court Criminal - Service Charges	3,134	11,232									14,366
348230 - Circuit Court Criminal - Court Costs	14,032										14,032
348310 - County Court Civil - Filing Fees	48,867										48,867
348320 - County Court Civil - Service Charges	5,262										5,262
348410 - Circuit Court Civil - Filing Fees	55,758										55,758
348420 - Circuit Court Civil - Service Charges	13,121										13,121
348520 - Traffic Court - Service Charges	11,362										11,362
348530 - Traffic Court - Court Costs	77,189										77,189
348620 - Juvenile Court - Service Charges	40										40
348630 - Juvenile Court - Court Costs	200										200
348710 - Probate Court - Filing Fees	19,796										19,796
348720 - Probate Court - Service Charges	1,885										1,885
348931 - Traffic Surcharge		132,370									132,370
349000 - Other Charges for Services		9,642									9,642
351100 - Judgments and Fines - As Decided by County Court Criminal	11,379										11,379
351500 - Judgments and Fines - As Decided by Traffic Court	33,089										33,089
352000 - Fines - Library	20,711										20,711
354000 - Fines - Local Ordinance Violation	2,590										2,590
359000 - Other Judgments, Fines and Forfeits	2,907	30,797									33,704
361100 - Interest	621	1,428	84								2,133
362000 - Rents and Royalties	89,673	4,930									94,603
366000 - Contributions and Donations from Private Sources		22,345									22,345
369900 - Other Miscellaneous Revenues		157,451	7,096								303,253
381000 - Inter-Fund Group Transfers In	218,795	1,386,632	1,499,049								3,104,476
389400 - Proprietary - Other Grants and Donations										14,179	14,179
Grand Total	12,919,650	11,107,768	1,506,229							14,179	25,547,826

## Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	151,120										151,120
512.10 - Executive - Personnel Services	333,313										333,313
512.30 - Executive - Operating Expenses	2,898										2,898
513.10 - Financial and Administrative - Personnel Services	1,016,211										1,016,211
513.30 - Financial and Administrative - Operating Expenses	1,020,501										1,020,501
514.30 - Legal Counsel - Operating Expenses	113,704										113,704
515.10 - Comprehensive Planning - Personnel Services	73,118	-182									72,936
515.30 - Comprehensive Planning - Operating Expenses	9,725										9,725
517.30 - Debt Service Payments - Operating Expenses			460		[						460
517.70 - Debt Service Payments - Debt Service	11,256		1,474,663								1,485,919
519.10 - Other General Government - Personnel Services	238,437										238,437
519.30 - Other General Government - Operating Expenses	1,549,076	75,066								19,208	1,643,350

number denome denomena - capital Cakey6, 1686, 16866<	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
Dial DescriptionDial Dial Dial Dial Dial Dial Dial Dial	519.60 - Other General Government - Capital Outlay	5,165	5,166									10,331
25.16 - Lead Full-sourced- operating Log-sym   161,57   8.40 ·   0   170.14     25.10 - Ibe Correction- Operating Log-sym   640,84   0   640,84     25.10 - Ibe Correction- Operating Log-sym   640,87   0   0   640,84     25.10 - Ibe Correction- Operating Log-sym   640,87   0   0   640,84     25.10 - IbedCorrection- Operating Log-sym   760,02   0   0   640,84     25.10 - IbedCorrection- Operating Log-sym   760,02   0   0   0   760,02     25.10 - IbedCorrection- Operating Log-sym   72,16   0   0   0   72,10     25.20 - Ibe Correction Operating Log-sym   72,10   0   0   0   72,10     25.20 - Ibe Correction Operating Log-sym   72,10   0   0   0   72,10   0   0   0   0   0,10,10   10	521.10 - Law Enforcement - Personnel Services	2,034,076										2,034,076
32.23 - Fine Corner-Openanty Bayenia   149.04   0   0   149.04     32.03 - Destrotoc/Correitons - Poromal Savios   481.04   0   0   481.04     25.33 - Destrotoc/Correitons - Poromal Savios   48.09   0   0   48.09     25.49 - Protocive Inspections - Poromal Savios   28.93 - Trotocive Inspections - Poromal Savios   28	521.30 - Law Enforcement - Operating Expenses	659,980	15,079									675,059
Distant CorrectorsDensitiesDensi	521.60 - Law Enforcement - Capital Outlay	161,745	8,409									170,154
S23.0 Destands/Correlators - Prisonal Expresse100.48 <td>522.30 - Fire Control - Operating Expenses</td> <td></td> <td>349,084</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>349,084</td>	522.30 - Fire Control - Operating Expenses		349,084									349,084
S210 - Proceeder inspections - Personal ServicesII<	523.10 - Detention/Corrections - Personnel Services	810,485										810,485
S210 - Proceeder inspections - Personal ServicesII<	523.30 - Detention/Corrections - Operating Expenses	408,176	39,027									447,203
bit 30 - Protective Inspections - Operating Express     203 07     1.005			46,890									46,890
bit 0cmangency and Diaster Relati - Personand ServicesS23.92III<	•											
Dis 3.0 cm Discrete Relia - Copating ExpensesMage Relia - Copation ServicesMage Relia - Copation Relia -		263.947										
bit 000												
52.70-emagency and Deaster Relief - Oadt Service62.7.87Model Service, Servic												
527.30 - Mindsaid Examines - Operating Expenses67.4666666667.466534.10 - Garbage/Sold Mass - Personel Sentes061.66766661.687534.10 - Garbage/Sold Mass - Personel Sentes103.47300.650666661.687537.30 - Conservation/Resoure Management - Personel103.4636666103.823537.30 - Conservation/Resoure Management - Personel24.58766663.87.83537.30 - Conservation/Resoure Management - Operating Expenses36.78866663.87.83541.10 - Rudd/Streer Facilities - Operating Expenses36.78866666.5.28543.30 - Other Mysical Environment - Operating Expenses10.2388.8.296666.5.28543.00 - Conservation/Resoure Management - Operating Expenses10.2388.8.296666.5.28543.00 - Conservation Resource10.2388.8.296666.5.286.5.28543.00 - Conservating Expenses10.2388.8.29666610.3.32553.30 - Under Monage Expenses11.2388.8.29666610.3.32563.30 - Under Expenses13.24666610.3.32563.30 - Under Expenses13.24666613.324563.30 - Under Expenses13.44666613.324 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
52.10 - Ohmer Public Sately - Personnel Services90.870Image: Personal Services90.870Personal Services90.870Personal Services90.870Personal Services90.870Personal Services90.870Personal Services90.870Personal Services90.870Personal Services90.870Personal Services90.8709		67 466	2.,									
53.10CardrageSold Values - Personnel Expresse18.7790.8000000108.823357.10Conservation Resource Management - Personnel103.49500000108.823357.10Conservation Resource Management - Operating Expresse24.697000024.687587.30Conservation Resource Management - Operating Expresse36.78000036.7868.300.101 re Mysical Environment - Operating Expresse36.78600036.78861.10Road Street Facilities - Conservation Services7,310.586000036.78861.30Road Street Facilities - Conservation Services7,310.586000063.34261.30Road Street Facilities - Conservation Expresse63.226000063.34262.30Other Transportation - Operating Expresse74.8270000013.34252.30Industry Development - Operating Expresse13.241000013.34253.10Veteriones Services - Personnel Services13.1240000013.34253.10Veteriones Conservices110.66000013.34253.10Veteriones Conservices110.66000013.34253.10Veteriones Conservices110.66000013.342 </td <td></td> <td>· · · · ·</td> <td></td>		· · · · ·										
54140-Cathogenesity Resource Management - Personnel 19173 00,650      108.828   Stri-Uo-Canesvalitor/Resource Management - Operating Expenses 24.857      24.857   Stri-Uo-Canesvalitor/Resource Management - Operating Expenses 24.857      3.0   Stri-Uo-Canesvalitor/Resource Management - Operating Expenses 3.0 7.80     3.0   Stri-Uo-Road/Steel Facilities - Operating Expenses 7.30.58       3.0   Stri-Uo-Road/Steel Facilities - Operating Expenses 7.30.58        3.0,30   Stri-Uo-Road/Steel Facilities - Operating Expenses 7.30.58         3.0,30   Stri-Uo-Road/Steel Facilities - Operating Expenses 102.33 28.528                3.0,30   Stri-Uo-Road/Stepresonel Services 31.324         3.0,32   Stri-Uo-Ro	-	00,010	61 667									
537.10Conservation/Resource Management - Personnel103.485103.485537.30Conservation/Resource Management - Operating Expenses86.78836.788543.30Other Physical Environment - Operating Expenses86.77836.738541.10Road/Street Facilities - Operating Expenses7.730.58636.342541.00Road/Street Facilities - Operating Expenses7.730.58666.324541.00Road/Street Facilities - Operating Expenses102.38328.52966.324542.01Industry Development - Operating Expenses102.38328.52966.326552.01Industry Development - Operating Expenses110.31410.3152552.01Industry Development - Operating Expenses11.31410.3152552.01Industry Development - Operating Expenses11.31410.3152553.01Veterans Evrices - Operating Expenses11.31410.3152553.01Other Environment Evrices11.31410.3152553.01Other Environment Evrices11.311610.3152553.01Other Environment Evrices19.91810.3143		18 173										
537.30 - Conservation/Resource Management - Operating Expenses36,78024,887389.30 - Other Physical Environment - Operating Expenses36,78036,783541.10 - Road/Stree Facilities - Operating Expenses1,558,8487,310,586541.60 - Road/Stree Facilities - Operating Expenses83,94263,942543.00 - Obter Transportation - Operating Expenses83,94263,942562.01 - Industy Development - Personnel Services83,92263,942562.00 - Industy Development - Operating Expenses	537.10 - Conservation/Resource Management - Personnel		30,000									
541 10. Road/Street Facilities - Personnel Services   1 558 848   0   0   0   0   0   1 558 848     541 30. Road/Street Facilities - Coptrating Expenses   6 3,342   0   0   0   0   6 3,342     543 30. Ohter Transportation - Operating Expenses   0   6 3,342   0   0   0   0   6 3,342     552 10. Industry Development - Operating Expenses   120,332   28,529   0   0   0   0   1 563,842     552 0. Industry Development - Operating Expenses   74,627   0   0   0   1 563,843     553 0. Industry Development - Operating Expenses   13,324   0   0   0   1 563,843     553 0. Vetterans Services - Personnel Services   31,324   0   0   0   0   31,324     553 0. Vetterans Services - Operating Expenses   14,811   0	537.30 - Conservation/Resource Management - Operating	24,587										24,587
S4130 - Read/Street Facilities - Capital Outlay   7,310,586   0   0   7,310,586     S41.60 - Road/Street Facilities - Capital Outlay   63,942   0   0   63,942     S43.00 - Oher Transportation - Operating Expenses   102,393   28,529   0   0   0   130,922     S52.01 - Industry Development - Derating Expenses   102,393   28,529   0   0   0   130,922     S52.01 - Industry Development - Capital Outlay   18,511   0   0   0   18,511     S53.00 - Veterans Services - Derating Expenses   1,431   0   0   0   131,324     S54.10 - Housing and Urban Development - Derating Expenses   4,2412   0   0   0   0   62,2442     S55.30 - Veterans Services - Derating Expenses   4,2412   0   0   0   0   62,2442   0   0   0   0   0   62,2442   0   0   0   0   0   62,2442   0   0   0   0   0   62,2442   0   0   0   0   0   62,2442   0   0   0   0   0   62,2442   0	539.30 - Other Physical Environment - Operating Expenses	36,798										36,798
S41 60 - Road/Street Facilities - Capital Outlay   63,942     63,942     543.00 - Other Transportation - Operating Expenses   63,226     63,942     552.01 - Industry Development - Personnel Services   102,932   28,529      63,942     552.01 - Industry Development - Operating Expenses   31,924        31,824     553.01 - Veterans Services - Operating Expenses   31,324        31,324     553.01 - Veterans Services - Operating Expenses   14,31        31,324     554.01 - Housing and Urban Development - Operating Expenses   4,2412         31,324     554.01 - Housing and Urban Development - Operating Expenses   42,412        31,324          31,324       31,324      31,324     31,324     31,324     31,324	541.10 - Road/Street Facilities - Personnel Services		1,558,848									1,558,848
549.30 - Other Transportation - Operating Expenses   102,33   28,529   Image: Constraint of Constrai	541.30 - Road/Street Facilities - Operating Expenses		7,310,586									7,310,586
552.10 - Industry Development - Derating Expenses   102,393   28,529       130,322     552.00 - Industry Development - Capital Outpy   18,51      74,627     552.00 - Industry Development - Capital Outpy   18,51       74,627     553.00 - Veterans Services - Derating Expenses   31,324        31,324     553.00 - Veterans Services - Operating Expenses   14,31        31,324     553.00 - Veterans Services - Operating Expenses   42,412        42,412     554.00 - Housing and Urban Development - Operating Expenses   42,804       42,412        14,313     563.00 - Other Economic Development - Operating Expenses   4119,94   21,35        42,442         143,943   34,364         143,943   35,363   1113,112   <	541.60 - Road/Street Facilities - Capital Outlay		63,942									63,942
552.30 - Industry Development - Operating Expenses   74,627   18,611   10   10   10   10   16,511     552.60 - Industry Development - Capital Outlay   13,324   10   10   10   10   10,511     553.10 - Veterans Services - Sersonne Services   31,324   10   10   10   10   10   13,334     553.10 - Veterans Services - Operating Expenses   11,431   10   10   10   10   10   10   14,311     554.30 - Houting and Urban Development - Operating Expenses   42,412   10 <td>549.30 - Other Transportation - Operating Expenses</td> <td></td> <td>63,226</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>63,226</td>	549.30 - Other Transportation - Operating Expenses		63,226									63,226
552.60 - Industry Development - Capital Outlay   18,511       18,511     553.10 - Veterans Services - Operating Expenses   1,331        3.1.324     553.30 - Veterans Services - Operating Expenses   1,431        3.1.324     553.30 - Veterans Services - Operating Expenses   42,412        4.2.412     554.10 - Housing and Urban Development - Operating Expenses   42,820   618,172        4.2.412     559.30 - Other Economic Development - Operating Expenses   411,964        4.2.232.949     563.30 - Mental Health - Operating Expenses   411,964        4.3.232.949     571.10 - Libraries - Personnel Services   89,947         8.9.3947     571.10 - Libraries - Personnel Services   89,947         8.9.3947     571.10 - Libraries - Personnel Services   3,500   113,112	552.10 - Industry Development - Personnel Services	102,393	28,529									130,922
552.60 - Industry Development - Capital Outlay   118,511   1	552.30 - Industry Development - Operating Expenses		74,627									74,627
553.30 - Veterans Services - Operating Expenses   1,431         1,431     554.10 - Housing and Urban Development - Operating Expenses   42,412        42,412     554.30 - Housing and Urban Development - Operating Expenses   42,80   618,172       622,452     559.30 - Other Economic Development - Operating Expenses   411,594   21,355        622,452     562.30 - Health - Operating Expenses   411,594   21,355        624,329     563.30 - Mental Health - Operating Expenses   89,947        89,947     571.10 - Libraries - Personnel Services   89,947        89,947     571.30 - Libraries - Operating Expenses   3,500   113,112        89,947     572.30 - Parks/Recreation - Operating Expenses   89,068   78,848        43,418     574.10 - Special Events - Personnel Services <td></td> <td></td> <td>18,511</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>18,511</td>			18,511									18,511
554.10 - Housing and Urban Development - Operating Expenses   42,412       42,412     554.30 - Housing and Urban Development - Operating Expenses   4,280   618,172      622,452     559.30 - Other Economic Development - Operating Expenses   119,065       622,452     563.30 - Mental Health - Operating Expenses   411,594   21,355       432,949     563.30 - Mental Health - Operating Expenses   89,947        432,949     571.10 - Libraries - Operating Expenses   3.500   113,112        116,618     572.30 - Parks/Recreation - Personnel Services   83,256        116,618     572.30 - Parks/Recreation - Operating Expenses   83,256        117,906    117,906    116,612      116,612     116,612     117,736   10,7,366     107,736   10,7,366 <t< td=""><td>553.10 - Veterans Services - Personnel Services</td><td>31,324</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>31,324</td></t<>	553.10 - Veterans Services - Personnel Services	31,324										31,324
554.10 - Housing and Urban Development - Operating Expenses   42,412       42,412     554.30 - Housing and Urban Development - Operating Expenses   4,280   618,172      622,452     559.30 - Other Economic Development - Operating Expenses   119,065       622,452     563.30 - Mental Health - Operating Expenses   411,594   21,355       432,949     563.30 - Mental Health - Operating Expenses   89,947        432,949     571.10 - Libraries - Operating Expenses   3.500   113,112        116,618     572.30 - Parks/Recreation - Personnel Services   83,256        116,618     572.30 - Parks/Recreation - Operating Expenses   83,256        117,906    117,906    116,612      116,612     116,612     117,736   10,7,366     107,736   10,7,366 <t< td=""><td>553.30 - Veterans Services - Operating Expenses</td><td>1,431</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,431</td></t<>	553.30 - Veterans Services - Operating Expenses	1,431										1,431
554.30 - Housing and Urban Development - Operating Expenses   4.280   618.172       622.452     559.30 - Other Economic Development - Operating Expenses   411.594   21.355        119.065     562.30 - Health - Operating Expenses   411.594   21.355        432.949     563.30 - Mental Health - Operating Expenses   89.947        432.949     571.10 - Libraries - Operating Expenses   3.500   113.112         196.168       116.612     572.30 - Parks/Recreation - Operating Expenses   3.500   113.112        3.3256    3.3256    3.3256      3.3256    3.3256    3.3256    3.3356      3.3256    3.3356    3.3356      3.3356     3.3256    3.3356     <		· · · ·										
559.30 - Other Economic Development - Operating Expenses   119,065   119,065   119,065     562.30 - Health - Operating Expenses   411,594   21,355   1   1   1   1   432,949     563.30 - Metal Health - Operating Expenses   89,947   1 <td></td> <td>4.280</td> <td>618.172</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		4.280	618.172									
562.30 - Health - Operating Expenses411.59421.355Image: Constraint of the system of t		,	,									
563.30 - Mental Health - Operating Expenses889.947Image: Construct of the sector		411.594										
571.10 - Libraries - Personnel Services196,168196,168Image: Constraint of the services of the servi		· · · ·	,									
571.30 - Libraries - Operating Expenses3.500113,112 <th< td=""><td></td><td></td><td>196 168</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>			196 168									
572.10 - Parks/Recreation - Personnel Services83,256Image: Marce Mar		3 500	,									
572.30 - Parks/Recreation - Operating Expenses29,08878,848107,936574.10 - Special Events - Personnel Services43,418 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
574.10 - Special Events - Personnel Services43,418Image: Constraint of the constraint		· · · ·	78 848									
574.30 - Special Events - Operating Expenses68,19568,19568,19568,19568,195575.10 - Special Facilities - Personnel Services89,16768,195575.30 - Special Facilities - Operating Expenses42,262<			10,010									
575.10 - Special Facilities - Personnel Services89,167575.30 - Special Facilities - Operating Expenses42,262581.90 - Interfund Transfers Out - Other Uses1,835,342866,943402,191601.10 - Court Administration - Personnel Services1,835,342866,943402,191601.30 - Court Administration - Operating Expenses23,38160,330 - Public Defender Administration - Operating Expenses17,417603.30 - Public Defender Administration - Operating Expenses18,321601.30 - Court Administration - Operating Expenses18,321603.30 - Public Defender Administration - Operating Expenses18,321603.30 - Public Defender Administration - Operating Expenses18,321												
575.30 - Special Facilities - Operating Expenses42,262581.90 - Interfund Transfers Out - Other Uses1,835,342866,943402,191402,622581.90 - Interfund Transfers Out - Other Uses1,835,342866,943402,1913,104,476601.10 - Court Administration - Personnel Services33,9413,941601.30 - Court Administration - Operating Expenses23,38160,836842,272602.30 - State Attorney Administration - Operating Expenses17,41718,321603.30 - Public Defender Administration - Operating Expenses18,32118,321												
581.90 - Interfund Transfers Out - Other Uses1,835,342866,943402,191Image: Construct on the state of the stat	•											
601.10 - Court Administration - Personnel Services33,941MM		· · · ·	866 043	102 101								
601.30 - Court Administration - Operating Expenses   23,881   60,836   Image: Court Administration - Operating Expenses   23,881   60,836   Image: Court Administration - Operating Expenses   17,417   Image: Court Administration - Operating Expenses   17,417   Image: Court Administration - Operating Expenses   18,321   Image: Court Administration - Operating Expenses   Image: Court Administration - Operating Expenses   18,321   Image: Court Administration - Operating Expenses   Image: Court Administration - Operating Expenses   18,321   Image: Court Administration - Operating Expenses   Image: Court Administration - Operating E		1,000,042										
602.30 - State Attorney Administration - Operating Expenses     17,417       603.30 - Public Defender Administration - Operating Expenses     18,321		00 004									+	
603.30 - Public Defender Administration - Operating Expenses 18,321		· · · · ·	00,030								+	
	603.30 - Public Defender Administration - Operating Expenses 604.10 - Clerk of Court Administration - Personnel Services	18,321 114,039										18,321

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
604.30 - Clerk of Court	t Administration - Operating Expenses	16,004	98,639									114,643
608.10 - Jury Manager	ment - Personnel Services	9,806										9,806
608.30 - Jury Manager	ment - Operating Expenses	5,000										5,000
614.10 - Clerk of Cour	rt - Personnel Services	89,928										89,928
614.30 - Clerk of Cour	rt - Operating Expenses	3,100										3,100
634.10 - Clerk of Court	t - Personnel Services	36,559										36,559
635.10 - Court Reporte	er Services - Personnel Services	19,751										19,751
654.10 - Clerk of Court	t - Personnel Services	40,191										40,191
674.10 - Clerk of Court	t - Personnel Services	9,123										9,123
694.10 - Clerk of Court	t - Personnel Services	28,241										28,241
713.30 - Information S	ystems - Operating Expenses		17,093									17,093
724.10 - Clerk of Court	t - Personnel Services	56,355										56,355
724.30 - Clerk of Court - Operating Expenses		40,752	24,945									65,697
744.10 - Clerk of Court - Personnel Services		61,563										61,563
764.10 - Clerk of Court - Personnel Services	36,968										36,968	
	Grand Total	12,648,430	13,620,331	1,877,314							19,208	28,165,283

# Data Element Worksheet Report for FYE: 2014, Washington

## Affiliates Report for FYE 2014

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Northwest Florida Community Hospital District	Zero Revenues And Expenditures			
Special District - Sunny Hills Units 12-15 Dependent District	Independently Reported	\$14,179	\$19,208	\$0