



**Revenues Report for FYE 2012**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	309,471										309,471
312300 - County Ninth-Cent Voted Fuel Tax	11,636										11,636
312410 - First Local Option Fuel Tax	29,426										29,426
312600 - Discretionary Sales Surtaxes		128,800									128,800
314100 - Utility Service Tax - Electricity	96,847										96,847
315000 - Communications Service Tax (Chapter 202)	32,971										32,971
322000 - Building Permits	15,534										15,534
323100 - Franchise Fee - Electricity	61,173										61,173
324620 - Impact Fees - Commercial - Culture/Recreation	14,287										14,287
335120 - State Revenue Sharing - Proceeds	54,258										54,258
335140 - State Revenue Sharing - Mobile Home Licenses	467										467
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	196										196
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	82,003										82,003
338000 - Shared Revenue From Other Local Units	1,867										1,867
351100 - Judgments and Fines - As Decided by County Court Criminal	12,243										12,243
351500 - Judgments and Fines - As Decided by Traffic Court	569										569
351700 - Intergovernmental Radio Communication Program	100										100
354000 - Fines - Local Ordinance Violation	20,000										20,000
361100 - Interest		139									139
362000 - Rents and Royalties	16,734										16,734
366000 - Contributions and Donations from Private Sources	970										970
369900 - Other Miscellaneous Revenues	9,335										9,335
Grand Total	770,087	128,939									899,026

**Expenditures Report for FYE 2012**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	44,758										44,758
513.30 - Financial and Administrative - Operating Expenses	91,223	8,228									99,451
513.60 - Financial and Administrative - Capital Outlay		9,484									9,484
514.30 - Legal Counsel - Operating Expenses	51,515										51,515
515.30 - Comprehensive Planning - Operating Expenses	14,812										14,812
521.10 - Law Enforcement - Personnel Services	311,089										311,089
521.30 - Law Enforcement - Operating Expenses	71,394										71,394
521.60 - Law Enforcement - Capital Outlay	5,629	68,950									74,579
522.30 - Fire Control - Operating Expenses	976										976
524.10 - Protective Inspections - Personnel Services	1,328										1,328
539.10 - Other Physical Environment - Personnel Services	75,507										75,507
539.30 - Other Physical Environment - Operating Expenses	34,641										34,641
539.60 - Other Physical Environment - Capital Outlay		2,094									2,094
539.70 - Other Physical Environment - Debt Service		10,359									10,359
541.30 - Road and Street Facilities - Operating Expenses	33,449										33,449
541.60 - Road and Street Facilities - Capital Outlay	5,565										5,565
569.30 - Other Human Services - Operating Expenses	1,506										1,506
572.30 - Parks and Recreation - Operating Expenses	16,425										16,425
572.60 - Parks and Recreation - Capital Outlay		3,792									3,792
Grand Total	759,817	102,907									862,724

**Data Element Worksheet Report for FYE: 2012, Astatula**

**Affiliates Report for FYE 2012**

