

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	269,734										269,734
312100 - Local Option Taxes	26,714										26,714
312300 - County Ninth-Cent Voted Fuel Tax	11,139										11,139
312600 - Discretionary Sales Surtaxes		152,094									152,094
314100 - Utility Service Tax - Electricity	110,881										110,881
315000 - Communications Service Tax (Chapter 202)	36,880										36,880
316000 - Local Business Tax (Chapter 205)	2,192										2,192
322000 - Building Permits	700										700
323100 - Franchise Fee - Electricity	58,427										58,427
324110 - Impact Fees - Residential - Public Safety	2,570										2,570
324610 - Impact Fees - Residential - Culture/Recreation	949										949
329000 - Other Permits, Fees & Special Assessments	7,800										7,800
334200 - State Grant - Public Safety	2,787										2,787
335120 - State Revenue Sharing - Proceeds	62,266										62,266
335140 - State Revenue Sharing - Mobile Home Licenses	535										535
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	245										245
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	100,838										100,838
335500 - State Revenue Sharing - Economic Environment	10,000										10,000
351500 - Judgments and Fines - As Decided by Traffic Court	17,868										17,868
351900 - Judgments and Fines - Other Court Ordered	1,346										1,346
354000 - Fines - Local Ordinance Violation	2,000										2,000
359000 - Other Judgments, Fines and Forfeits	3,580										3,580
362000 - Rents and Royalties	335										335
364000 - Disposition of Fixed Assets	17,300										17,300
366000 - Contributions and Donations from Private Sources	490										490
369900 - Other Miscellaneous Revenues	5,429	3,007									8,436
Grand Total	753,005	155,101									908,106

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	1,875										1,875
512.10 - Executive - Personnel Services	43,742										43,742
512.30 - Executive - Operating Expenses	118,681	165									118,846
512.60 - Executive - Capital Outlay		40,983									40,983
513.30 - Financial and Administrative - Operating Expenses	45,267	1,097									46,364
514.30 - Legal Counsel - Operating Expenses	33,827										33,827
515.30 - Comprehensive Planning - Operating Expenses	12,960										12,960
519.10 - Other General Government - Personnel Services	78,385										78,385
519.30 - Other General Government - Operating Expenses	31,069	3,350									34,419
519.70 - Other General Government - Debt Service		9,399									9,399
521.10 - Law Enforcement - Personnel Services	292,477										292,477
521.30 - Law Enforcement - Operating Expenses	65,313										65,313
521.60 - Law Enforcement - Capital Outlay	2,348										2,348
521.70 - Law Enforcement - Debt Service		28,331									28,331
522.30 - Fire Control - Operating Expenses	1,858										1,858
524.30 - Protective Inspections - Operating Expenses	5,205										5,205
538.30 - Flood Control/Stormwater Control - Operating Expenses	1,979										1,979
539.30 - Other Physical Environment - Operating Expenses	1,713	4,662									6,375
541.30 - Road/Street Facilities - Operating Expenses	22,989										22,989
572.30 - Parks/Recreation - Operating Expenses	5,436										5,436
Grand Total	765,124	87,987									853,111

Data Element Worksheet Report for FYE: 2014, Astatula

Affiliates Report for FYE 2014

