



**Revenues Report for FYE 2015**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	332,680										332,680
312100 - Local Option Taxes	37,218										37,218
312300 - County Ninth-Cent Voted Fuel Tax	9,605										9,605
312600 - Discretionary Sales Surtaxes		163,081									163,081
314100 - Utility Service Tax - Electricity	111,437										111,437
315000 - Communications Service Tax (Chapter 202)	29,589										29,589
316000 - Local Business Tax (Chapter 205)	1,747										1,747
322000 - Building Permits	3,809										3,809
323100 - Franchise Fee - Electricity	66,483										66,483
329000 - Other Permits, Fees & Special Assessments	2,862										2,862
335120 - State Revenue Sharing - Proceeds	64,312										64,312
335140 - State Revenue Sharing - Mobile Home Licenses	523										523
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	343										343
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	107,682										107,682
351500 - Judgments and Fines - As Decided by Traffic Court	12,098										12,098
362000 - Rents and Royalties	675										675
366000 - Contributions and Donations from Private Sources	1,650										1,650
369300 - Settlements		21,491									21,491
369900 - Other Miscellaneous Revenues	11,028										11,028
Grand Total	793,741	184,572									978,313

**Expenditures Report for FYE 2015**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	1,363										1,363
512.10 - Executive - Personnel Services	43,419										43,419
512.30 - Executive - Operating Expenses	94,402	917									95,319
512.60 - Executive - Capital Outlay	182	6,471									6,653
513.30 - Financial and Administrative - Operating Expenses	12,375										12,375
513.60 - Financial and Administrative - Capital Outlay		607									607
514.30 - Legal Counsel - Operating Expenses	19,803										19,803
515.30 - Comprehensive Planning - Operating Expenses	9,095										9,095
519.10 - Other General Government - Personnel Services	60,381										60,381
519.30 - Other General Government - Operating Expenses	29,063	2,125									31,188
519.60 - Other General Government - Capital Outlay		2,963									2,963
521.10 - Law Enforcement - Personnel Services	300,696										300,696
521.30 - Law Enforcement - Operating Expenses	62,967	5,450									68,417
521.60 - Law Enforcement - Capital Outlay		15,660									15,660
521.70 - Law Enforcement - Debt Service		28,331									28,331
522.30 - Fire Control - Operating Expenses	1,271										1,271
524.30 - Protective Inspections - Operating Expenses	6,400										6,400
529.30 - Other Public Safety - Operating Expenses	361										361
539.30 - Other Physical Environment - Operating Expenses	2,025	571									2,596
541.30 - Road/Street Facilities - Operating Expenses	36,111										36,111
572.30 - Parks/Recreation - Operating Expenses	11,273	920									12,193
572.60 - Parks/Recreation - Capital Outlay	3,000	4,200									7,200
Grand Total	694,187	68,215									762,402

**Data Element Worksheet Report for FYE: 2015, Astatula**

**Affiliates Report for FYE 2015**

