



**Revenues Report for FYE 2017**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	357,309										357,309
312100 - Local Option Taxes	49,314										49,314
312300 - County Ninth-Cent Voted Fuel Tax	13,391										13,391
312600 - Discretionary Sales Surtaxes		175,110									175,110
314100 - Utility Service Tax - Electricity	111,463										111,463
315000 - Communications Service Tax (Chapter 202)	23,874										23,874
316000 - Local Business Tax (Chapter 205)	2,133										2,133
322000 - Building Permits	5,111										5,111
323100 - Franchise Fee - Electricity	68,255										68,255
323700 - Franchise Fee - Solid Waste	15,808										15,808
329000 - Other Permits, Fees & Special Assessments	5,125										5,125
334200 - State Grant - Public Safety	1,865										1,865
334700 - State Grant - Culture/Recreation	50,000										50,000
335120 - State Revenue Sharing - Proceeds	73,384										73,384
335140 - State Revenue Sharing - Mobile Home Licenses	810										810
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	133										133
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	109,098										109,098
343400 - Service Charge - Garbage/Solid Waste	153,901										153,901
351500 - Judgments and Fines - As Decided by Traffic Court	8,826										8,826
351900 - Judgments and Fines - Other Court Ordered	927										927
362000 - Rents and Royalties	475										475
364000 - Disposition of Fixed Assets	68,009										68,009
366000 - Contributions and Donations from Private Sources	2,236										2,236
369900 - Other Miscellaneous Revenues	1,822										1,822
Grand Total	1,123,269	175,110									1,298,379

**Expenditures Report for FYE 2017**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,300										2,300
511.30 - Legislative - Operating Expenses	898										898
512.10 - Executive - Personnel Services	77,245										77,245
512.30 - Executive - Operating Expenses	114,197	3,832									118,029
512.60 - Executive - Capital Outlay	2,112	23,742									25,854
513.30 - Financial and Administrative - Operating Expenses	28,950										28,950
514.30 - Legal Counsel - Operating Expenses	20,339										20,339
515.30 - Comprehensive Planning - Operating Expenses	7,837										7,837
519.30 - Other General Government - Operating Expenses	14,107	13,970									28,077
519.60 - Other General Government - Capital Outlay	935	1,575									2,510
521.10 - Law Enforcement - Personnel Services	443,627										443,627
521.30 - Law Enforcement - Operating Expenses	74,090										74,090
521.60 - Law Enforcement - Capital Outlay	17,660	15,866									33,526
521.70 - Law Enforcement - Debt Service		47,939									47,939
522.30 - Fire Control - Operating Expenses	567										567
524.30 - Protective Inspections - Operating Expenses	483										483
534.30 - Garbage/Solid Waste - Operating Expenses	147,742										147,742
539.30 - Other Physical Environment - Operating Expenses	16,534										16,534
541.30 - Road/Street Facilities - Operating Expenses	55,986	4,725									60,711
541.60 - Road/Street Facilities - Capital Outlay	2,747	119,316									122,063
572.30 - Parks/Recreation - Operating Expenses	19,132	50,690									69,822
572.60 - Parks/Recreation - Capital Outlay	62,463	25,360									87,823
Grand Total	1,109,951	307,015									1,416,966

**Data Element Worksheet Report for FYE: 2017, Astatula**

**Affiliates Report for FYE 2017**

