

Unit Information

Unit Type: City

Year: 2019

Unit Name: Astatula

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Graham Wells

Title: Town Clerk & Finance Officer

Phone: (352) 742-1100

Address:

Post Office Box 609
Astatula, FL 34705

Contact Information

Name: Mr. Graham Wells

Title: Town Clerk & Finance Officer

Phone: (352) 742-1100

Email: gwells@astatula.org

Address:

Post Office Box 609
Astatula, FL 34705

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/6/2020

Audit Received Date: 5/6/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,844

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2020

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

121 Executive Circle
Daytona Beach, FL 32114-1180

Certification

Chief Financial Officer

Name: Graham Wells

Title: Town Clerk & Finance Officer

Chairman/Elected Official

Name: Mitchell Mack

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	395,879										395,879
312100 - Local Option Taxes	48,308										48,308
312300 - County Ninth-Cent Voted Fuel Tax	12,725										12,725
312600 - Discretionary Sales Surtaxes		181,610									181,610
314100 - Utility Service Tax - Electricity	121,085										121,085
315000 - Communications Service Tax (Chapter 202)	21,091										21,091
316000 - Local Business Tax (Chapter 205)	2,578										2,578
322000 - Building Permits	45,976										45,976
323100 - Franchise Fee - Electricity	73,549										73,549
323700 - Franchise Fee - Solid Waste	17,115										17,115
324110 - Impact Fees - Residential - Public Safety	35,980										35,980
324610 - Impact Fees - Residential - Culture/Recreation	13,293										13,293
329000 - Other Permits, Fees & Special Assessments	9,013										9,013
335120 - State Revenue Sharing - Proceeds	82,184										82,184
335140 - State Revenue Sharing - Mobile Home Licenses	901										901
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	116,790										116,790
338000 - Shared Revenue From Other Local Units	42,000										42,000
341900 - Other General Government Charges and Fees	2,305										2,305
343400 - Service Charge - Garbage/Solid Waste	163,032										163,032
349000 - Other Charges for Services	1,400										1,400
351100 - Judgments and Fines - As Decided by County Court Criminal	28										28
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	168										168
351500 - Judgments and Fines - As Decided by Traffic Court	5,428										5,428
351900 - Judgments and Fines - Other Court Ordered	771										771
361100 - Interest	81										81
362000 - Rents and Royalties	1,051										1,051
364000 - Disposition of Fixed Assets	11,350										11,350
366000 - Contributions and Donations from Private Sources	3,210										3,210
369300 - Settlements	42,108										42,108
369900 - Other Miscellaneous Revenues	1,086										1,086
Grand Total	1,270,485	181,610									1,452,095

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	9,900										9,900
511.30 - Legislative - Operating Expenses	2,266										2,266
512.10 - Executive - Personnel Services	136,728										136,728
512.30 - Executive - Operating Expenses	103,382										103,382
512.60 - Executive - Capital Outlay	441	6,475									6,916
512.70 - Executive - Debt Service		2,130									2,130
513.30 - Financial and Administrative - Operating Expenses	23,220										23,220
514.30 - Legal Counsel - Operating Expenses	18,871										18,871
515.30 - Comprehensive Planning - Operating Expenses	6,594										6,594
519.10 - Other General Government - Personnel Services	12,727										12,727
519.30 - Other General Government - Operating Expenses	10,648										10,648
519.60 - Other General Government - Capital Outlay	1,541	475									2,016
521.10 - Law Enforcement - Personnel Services	447,051										447,051
521.30 - Law Enforcement - Operating Expenses	75,306										75,306
521.60 - Law Enforcement - Capital Outlay	10,077	3,816									13,893
521.70 - Law Enforcement - Debt Service		24,751									24,751
522.30 - Fire Control - Operating Expenses	7,298										7,298
524.30 - Protective Inspections - Operating Expenses	28,580										28,580
534.30 - Garbage/Solid Waste - Operating Expenses	158,895										158,895
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,250									2,250
539.30 - Other Physical Environment - Operating Expenses	5,243										5,243
541.30 - Road/Street Facilities - Operating Expenses	37,955	92,000									129,955
572.30 - Parks/Recreation - Operating Expenses	13,834										13,834
572.60 - Parks/Recreation - Capital Outlay	5,894	40,476									46,370
Grand Total	1,116,451	172,373									1,288,824

Data Element Worksheet Report for FYE: 2019, Astatula

Affiliates Report for FYE 2019

