

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	282,434										282,434
312300 - County Ninth-Cent Voted Fuel Tax	10,729										10,729
312410 - First Local Option Fuel Tax	29,598										29,598
312600 - Discretionary Sales Surtaxes		140,193									140,193
314100 - Utility Service Tax - Electricity	97,616										97,616
315000 - Communications Service Tax (Chapter 202)	36,013										36,013
316000 - Local Business Tax (Chapter 205)	1,738										1,738
322000 - Building Permits	440										440
323100 - Franchise Fee - Electricity	58,415										58,415
329000 - Other Permits, Fees & Special Assessments	7,955										7,955
334200 - State Grant - Public Safety	4,293										4,293
335120 - State Revenue Sharing - Proceeds	53,794										53,794
335140 - State Revenue Sharing - Mobile Home Licenses	534										534
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	465										465
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	87,426										87,426
341900 - Other General Government Charges and Fees	1,314										1,314
349000 - Other Charges for Services	85										85
351500 - Judgments and Fines - As Decided by Traffic Court	9,825										9,825
351900 - Judgments and Fines - Other Court Ordered	809										809
354000 - Fines - Local Ordinance Violation	556										556
361100 - Interest		42									42
362000 - Rents and Royalties	6,132										6,132
366000 - Contributions and Donations from Private Sources	800										800
369900 - Other Miscellaneous Revenues	12,317										12,317
Grand Total	703,288	140,235									843,523

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,587										2,587
512.10 - Executive - Personnel Services	54,951										54,951
512.30 - Executive - Operating Expenses	62,655										62,655
512.60 - Executive - Capital Outlay	32,080	196,530									228,610
513.30 - Financial and Administrative - Operating Expenses	13,680	13,009									26,689
514.30 - Legal Counsel - Operating Expenses	59,845										59,845
515.30 - Comprehensive Planning - Operating Expenses	16,084										16,084
519.10 - Other General Governmental Services - Personnel Services	85,441										85,441
519.30 - Other General Governmental Services - Operating Expenses	47,351	2,160									49,511
519.60 - Other General Governmental Services - Capital Outlay		3,642									3,642
519.70 - Other General Governmental Services - Debt Service		10,253									10,253
521.10 - Law Enforcement - Personnel Services	284,611										284,611
521.30 - Law Enforcement - Operating Expenses	69,554	2,069									71,623
521.60 - Law Enforcement - Capital Outlay		14,575									14,575
522.30 - Fire Control - Operating Expenses	1,087										1,087
539.30 - Other Physical Environment - Operating Expenses	1,624										1,624
541.30 - Road and Street Facilities - Operating Expenses	31,720										31,720
572.30 - Parks and Recreation - Operating Expenses	8,911										8,911
Grand Total	772,181	242,238									1,014,419

Data Element Worksheet Report for FYE: 2013, Astatula

Affiliates Report for FYE 2013

