

Unit Information

Unit Type: City

Year: 2019

Unit Name: Auburndale

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Shirley A. Lowrance

Title: Finance Director/City Clerk

Phone: (863) 968-5133

Address:

Post Office Box 186
Auburndale, FL 33823

Contact Information

Name: Mrs. Shirley A. Lowrance

Title: Finance Director/City Clerk

Phone: (863) 968-5133

Email: slowrance@auburndalefl.com

Address:

Post Office Box 186
Auburndale, FL 33823

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 3/17/2020

Audit Received Date: 3/17/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$45,374,400

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/9/2020

Auditor Name: Brynjulfson CPA, P.A.

Address:
307 Pontotoc Plaza
Auburndale, FL 33823

Certification

Chief Financial Officer

Name: Shirley A. Lowrance

Title: Finance Director/City Clerk

Chairman/Elected Official

Name: Timothy J. Pospichal

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,059,111	1,391,618									5,450,729
312300 - County Ninth-Cent Voted Fuel Tax	77,497										77,497
312410 - First Local Option Fuel Tax	430,389										430,389
312420 - Second Local Option Fuel Tax	271,557										271,557
314100 - Utility Service Tax - Electricity	2,045,376										2,045,376
314300 - Utility Service Tax - Water	352,683										352,683
314400 - Utility Service Tax - Gas	97,954										97,954
315000 - Communications Service Tax (Chapter 202)	457,451										457,451
316000 - Local Business Tax (Chapter 205)	33,047										33,047
322000 - Building Permits	293,966										293,966
323100 - Franchise Fee - Electricity	1,808,948										1,808,948
323400 - Franchise Fee - Gas	14,541										14,541
324120 - Impact Fees - Commercial - Public Safety	179,650										179,650
324210 - Impact Fees - Residential - Physical Environment						1,821,040					1,821,040
324610 - Impact Fees - Residential - Culture/Recreation	143,658										143,658
329000 - Other Permits, Fees & Special Assessments	205,776										205,776
331100 - Federal Grant - General Government	184,729										184,729
331200 - Federal Grant - Public Safety	26,721										26,721
334100 - State Grant - General Government	12,488										12,488
335140 - State Revenue Sharing - Mobile Home Licenses	49,317										49,317
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	9,793										9,793
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,473,901										1,473,901
335290 - State Revenue Sharing - Other Public Safety	266,663										266,663
335490 - State Revenue Sharing - Other Transportation	137,637										137,637
337200 - Local Government Unit Grant - Public Safety	642,247										642,247
337300 - Local Government Unit Grant - Physical Environment						150,000					150,000
337700 - Local Government Unit Grant - Culture/Recreation	1,381,797										1,381,797
338000 - Shared Revenue From Other Local Units	10,116										10,116
341900 - Other General Government Charges and Fees	431,564										431,564
342100 - Service Charge - Law Enforcement Services	119,942										119,942
343300 - Service Charge - Water Utility						6,002,870					6,002,870
343400 - Service Charge - Garbage/Solid Waste	1,706,904										1,706,904
343500 - Service Charge - Sewer/Wastewater Utility						6,911,732					6,911,732
343900 - Service Charge - Other Physical Environment Charges	62,576										62,576
344900 - Service Charge - Other Transportation Charges	114,129										114,129
347100 - Service Charge - Libraries	36,301										36,301
347200 - Service Charge - Parks and Recreation	194,071										194,071
347500 - Service Charge - Special Recreation Facilities	389,625										389,625
351100 - Judgments and Fines - As Decided by County Court Criminal	75,478										75,478
354000 - Fines - Local Ordinance Violation	4,320										4,320
361100 - Interest	174,055	180				36,461					210,696
361300 - Net Increase (Decrease) in Fair Value of Investments								1,627,855			1,627,855
362000 - Rents and Royalties	92,000										92,000
364000 - Disposition of Fixed Assets	23,066					-10,390					12,676
366000 - Contributions and Donations from Private Sources	15,630					514,097					529,727

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
368000 - Pension Fund Contributions								3,046,336			3,046,336
369300 - Settlements	63,706										63,706
369900 - Other Miscellaneous Revenues	67,294	122,492									189,786
381000 - Inter-Fund Group Transfers In	3,497,112										3,497,112
384000 - Debt Proceeds	187,536										187,536
Grand Total	21,922,322	1,514,290				15,425,810		4,674,191			43,536,613

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	56,739										56,739
511.30 - Legislative - Operating Expenses	123,044										123,044
512.10 - Executive - Personnel Services	556,924										556,924
512.30 - Executive - Operating Expenses	-59,570										-59,570
513.10 - Financial and Administrative - Personnel Services	381,750										381,750
513.30 - Financial and Administrative - Operating Expenses	529,864										529,864
513.60 - Financial and Administrative - Capital Outlay	72,174										72,174
514.10 - Legal Counsel - Personnel Services	7,798										7,798
514.30 - Legal Counsel - Operating Expenses	96,919										96,919
518.10 - Pension Benefits - Personnel Services								3,224,832			3,224,832
518.30 - Pension Benefits - Operating Expenses								288,528			288,528
519.10 - Other General Government - Personnel Services	232,217										232,217
521.10 - Law Enforcement - Personnel Services	3,815,739										3,815,739
521.30 - Law Enforcement - Operating Expenses	871,719										871,719
521.60 - Law Enforcement - Capital Outlay	275,063										275,063
522.10 - Fire Control - Personnel Services	2,036,848										2,036,848
522.30 - Fire Control - Operating Expenses	251,464										251,464
522.60 - Fire Control - Capital Outlay	1,661,884										1,661,884
522.70 - Fire Control - Debt Service	8,349										8,349
524.10 - Protective Inspections - Personnel Services	514,484										514,484
524.30 - Protective Inspections - Operating Expenses	91,998										91,998
524.60 - Protective Inspections - Capital Outlay	449										449
534.10 - Garbage/Solid Waste - Personnel Services	690,823										690,823
534.30 - Garbage/Solid Waste - Operating Expenses	881,604										881,604
534.60 - Garbage/Solid Waste - Capital Outlay	595,854										595,854
536.10 - Water/Sewer Services - Personnel Services						1,558,700					1,558,700
536.30 - Water/Sewer Services - Operating Expenses						7,519,622					7,519,622
536.70 - Water/Sewer Services - Debt Service						1,342,301					1,342,301
539.10 - Other Physical Environment - Personnel Services	912,353										912,353
539.30 - Other Physical Environment - Operating Expenses	310,700										310,700
539.60 - Other Physical Environment - Capital Outlay	34,536										34,536
541.10 - Road/Street Facilities - Personnel Services	419,313										419,313
541.30 - Road/Street Facilities - Operating Expenses	385,135										385,135
541.60 - Road/Street Facilities - Capital Outlay	725,426										725,426

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
559.30 - Other Economic Development - Operating Expenses		211,940									211,940
559.60 - Other Economic Development - Capital Outlay		1,285,796									1,285,796
571.10 - Libraries - Personnel Services	489,904										489,904
571.30 - Libraries - Operating Expenses	174,153										174,153
572.10 - Parks/Recreation - Personnel Services	994,144										994,144
572.30 - Parks/Recreation - Operating Expenses	1,716,966										1,716,966
572.60 - Parks/Recreation - Capital Outlay	286,508										286,508
572.70 - Parks/Recreation - Debt Service	1,892,889										1,892,889
573.10 - Cultural Services - Personnel Services	160,695										160,695
573.30 - Cultural Services - Operating Expenses	46,368										46,368
573.60 - Cultural Services - Capital Outlay	2,589										2,589
581.90 - Interfund Transfers Out - Other Uses						3,497,112					3,497,112
Grand Total	22,245,816	1,497,736				13,917,735		3,513,360			41,174,647

Data Element Worksheet Report for FYE: 2019, Auburndale

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Auburndale Community Redevelopment Agency	Blended in Primary Report	\$1,514,290	\$1,497,736	\$0

