

Unit Information

Unit Type: City

Year: 2018

Unit Name: Avon Park

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ricky Helms

Title: Finance Director

Phone: (863) 452-4410

Address:

110 East Main Street
Avon Park, FL 33825-3945

Contact Information

Name: Mr. Ricky Helms

Title: Finance Director

Phone: (863) 452-4410

Email: rhelms@avonpark.cc

Address:

110 East Main Street
Avon Park, FL 33825-3945

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 8/27/2019

Audit Received Date: 8/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 8/15/2019

Auditor Name: CliftonLarsonAllen LLP

Address:

2523 US 27 N
Sebring, FL 33870

Certification

Chief Financial Officer

Name: Ricky Helms

Title: Finance Director

Chairman/Elected Official

Name: Garrett Anderson

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	84,457	163,556									248,013
312100 - Local Option Taxes	423,927										423,927
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	39,835										39,835
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	63,092										63,092
312600 - Discretionary Sales Surtaxes		1,155,380									1,155,380
314100 - Utility Service Tax - Electricity	706,185										706,185
314300 - Utility Service Tax - Water	130,880										130,880
314800 - Utility Service Tax - Propane	18,609										18,609
315000 - Communications Service Tax (Chapter 202)	194,872										194,872
316000 - Local Business Tax (Chapter 205)	29,473										29,473
323100 - Franchise Fee - Electricity	596,218										596,218
323400 - Franchise Fee - Gas	14,797										14,797
324210 - Impact Fees - Residential - Physical Environment						171,117					171,117
325200 - Special Assessments - Charges for Public Services	399,794										399,794
329000 - Other Permits, Fees & Special Assessments	550										550
331410 - Federal Grant - Airport Development						1,635,504					1,635,504
334350 - State Grant - Sewer/Wastewater						93,042					93,042
334490 - State Grant - Other Transportation	12,500										12,500
335120 - State Revenue Sharing - Proceeds	477,664										477,664
335140 - State Revenue Sharing - Mobile Home Licenses	3,626										3,626
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,101										6,101
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	604,594										604,594
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	2,340										2,340
335490 - State Revenue Sharing - Other Transportation	45										45
335500 - State Revenue Sharing - Economic Environment	64,758										64,758
335900 - State Revenue Sharing - Other	38,823										38,823
337700 - Local Government Unit Grant - Culture/Recreation	110,000										110,000
341900 - Other General Government Charges and Fees	2,000										2,000
342100 - Service Charge - Law Enforcement Services	93										93
342200 - Service Charge - Fire Protection	2,066										2,066
343300 - Service Charge - Water Utility						2,634,143					2,634,143
343400 - Service Charge - Garbage/Solid Waste						1,439,523					1,439,523
343500 - Service Charge - Sewer/Wastewater Utility						2,744,013					2,744,013
344100 - Service Charge - Airports						21,291					21,291
347200 - Service Charge - Parks and Recreation	1,245										1,245
351100 - Judgments and Fines - As Decided by County Court Criminal	16,003										16,003
351300 - Judgments and Fines - As Decided by County Court Civil	1,225										1,225
359000 - Other Judgments, Fines and Forfeits	7,815										7,815
361100 - Interest	8,307	12,021									20,328
361300 - Net Increase (Decrease) in Fair Value of Investments								1,007,915			1,007,915
362000 - Rents and Royalties	68,319					301,558					369,877
367000 - Licenses	4,290										4,290
368000 - Pension Fund Contributions								469,025			469,025

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
369900 - Other Miscellaneous Revenues	58,679	800				23,219					82,698
381000 - Inter-Fund Group Transfers In	600,184	5,739				2,204					608,127
388200 - Compensation for Loss of General Capital Asset	327,685					692,595					1,020,280
389100 - Proprietary - Interest						28,052					28,052
Grand Total	5,121,051	1,337,496				9,786,261		1,476,940			17,721,748

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	20,622										20,622
511.30 - Legislative - Operating Expenses	49,960										49,960
512.10 - Executive - Personnel Services	167,619										167,619
512.30 - Executive - Operating Expenses	18,960										18,960
513.10 - Financial and Administrative - Personnel Services	34,259										34,259
513.30 - Financial and Administrative - Operating Expenses	28,958										28,958
514.10 - Legal Counsel - Personnel Services	65,218										65,218
514.30 - Legal Counsel - Operating Expenses	18,151										18,151
514.60 - Legal Counsel - Capital Outlay	301										301
515.30 - Comprehensive Planning - Operating Expenses	25,000										25,000
518.30 - Pension Benefits - Operating Expenses								1,069,026			1,069,026
519.30 - Other General Government - Operating Expenses	140,730										140,730
519.60 - Other General Government - Capital Outlay		30,294									30,294
521.10 - Law Enforcement - Personnel Services	112,391										112,391
521.30 - Law Enforcement - Operating Expenses	1,313,150										1,313,150
521.60 - Law Enforcement - Capital Outlay	1,099	30,000									31,099
522.10 - Fire Control - Personnel Services	1,232,205										1,232,205
522.30 - Fire Control - Operating Expenses	272,863										272,863
522.60 - Fire Control - Capital Outlay		621,850									621,850
529.10 - Other Public Safety - Personnel Services	105,112										105,112
529.30 - Other Public Safety - Operating Expenses	35,462										35,462
534.10 - Garbage/Solid Waste - Personnel Services						605,964					605,964
534.30 - Garbage/Solid Waste - Operating Expenses						918,289					918,289
536.10 - Water/Sewer Services - Personnel Services						1,142,230					1,142,230
536.30 - Water/Sewer Services - Operating Expenses						2,908,800					2,908,800
541.10 - Road/Street Facilities - Personnel Services	88,008										88,008
541.30 - Road/Street Facilities - Operating Expenses	285,334										285,334
541.60 - Road/Street Facilities - Capital Outlay	6,028	100,294									106,322
542.30 - Airports - Operating Expenses						685,747					685,747
559.10 - Other Economic Development - Personnel Services		29,298									29,298
559.30 - Other Economic Development - Operating Expenses		8,582									8,582
559.60 - Other Economic Development - Capital Outlay		231,490									231,490
559.80 - Other Economic Development - Grants and Aids		7,197									7,197
572.10 - Parks/Recreation - Personnel Services	82,853										82,853
572.30 - Parks/Recreation - Operating Expenses	262,604										262,604
572.60 - Parks/Recreation - Capital Outlay	15,339	4,539									19,878
581.90 - Interfund Transfers Out - Other Uses	5,739	8,358				594,030					608,127
Grand Total	4,387,965	1,071,902				6,855,060		1,069,026			13,383,953

Data Element Worksheet Report for FYE: 2018, Avon Park

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Avon Park Community Redevelopment Agency	Blended in Primary Report	\$170,095	\$284,925	\$0